

FOUNDATION PROGRAM CALCULATION
JULY 15, 2015

Troy School District # 287

1. UNITS		20.34
	PROTECTED UNITS	
2. ENTITLEMENT @ \$22,401.15 per unit		\$455,639.39
3. SALARY APPORTIONMENT		1,216,382.34
4. BENEFIT APPORTIONMENT		230,747.73
5. BORDER CONTRACTS		0.00
6. EXCEPTIONAL CONTRACTS, TUITION EQUIVALENCY, SED		4,887.00
7. TRANSPORTATION		86,069.00
8. ADJUSTMENTS		2,466.90
9. TOTAL SUPPORT (lines 2 through 8)		\$1,996,192.36
10. TOTAL PAID TO DATE INCLUDING THIS PAYMENT		\$1,996,192.36
11. CHARTER SCHOOL JULY ADVANCE PAYMENT		\$0.00
12a. AUGUST 15 PAYMENT (General Funds / Cigarette & Lottery Tax)		965,599.00
12b. AUGUST 15 PAYMENT (Lottery)		9,112.00
13. NOVEMBER 15 PAYMENT (General Funds)		390,941.00
14. FEBRUARY 15 PAYMENT (General Funds / Dedicated)		377,879.49
15. MAY 15 PAYMENT (General Funds / Dedicated)		198,810.94
16. PAID-TO-DATE		\$1,942,342.43
17. AMOUNT DUE THIS PAYMENT		\$53,849.93
18. OTHER STATE SUPPORT PAID TO DATE (not included in above payments)		
Bond Levy Equalization Support Program		0.00
Charter School Facilities		0.00
Content and Curriculum		3,950.00
Dual Credit for Early Completers		0.00
Eight in Six		0.00
Fast Forward		8,681.25
High School Redesign - Math / Science		2,545.00
Idaho Reading Initiative		1,423.10
Instructional Improvement Systems		2,826.00
IT Staffing		10,000.00
Leadership Premiums		23,340.00
Limited English Proficient (LEP)		0.00
Limited English Proficient (LEP) Grant		0.00
Master Advancement Program (MAP)		0.00
National Board Certification		2,379.40
Professional Development		24,758.00
Remediation		4,891.00
Safe & Drug-Free		3,963.00
School Facilities Funding (lottery)		13,479.00
School Facilities Maintenance Match		9,711.00
Strategic Planning		2,000.00
Technology (Classroom)		7,899.00
Technology Pilot Programs		0.00
Unemployment Insurance (paid directly to DOL fbo school district)		0.00
19. RATIO		0.0014955374