

FOUNDATION PROGRAM CALCULATION
FEBRUARY 15, 2015

Troy School District # 287

1. UNITS		20.74
	PROTECTED UNITS	
2. ENTITLEMENT @ \$22,401.15 per unit		\$464,599.85
3. SALARY APPORTIONMENT		1,217,410.23
4. BENEFIT APPORTIONMENT		230,942.72
5. BORDER CONTRACTS		0.00
6. EXCEPTIONAL CONTRACTS, TUITION EQUIVALENCY, SED		4,877.00
7. TRANSPORTATION		86,796.00
8. ADJUSTMENTS		2,466.90
9. TOTAL SUPPORT (lines 2 through 8)		\$2,007,092.70
10. TOTAL PAID TO DATE INCLUDING THIS PAYMENT		\$1,743,531.49
11. CHARTER SCHOOL JULY ADVANCE PAYMENT		\$0.00
12a. AUGUST 15 PAYMENT (General Funds / Cigarette & Lottery Tax)		965,599.00
12b. AUGUST 15 PAYMENT (Lottery)		9,112.00
13. NOVEMBER 15 PAYMENT (General Funds)		390,941.00
14. FEBRUARY 15 PAYMENT (General Funds / Dedicated)		0.00
15. MAY 15 PAYMENT (General Funds / Dedicated)		0.00
16. PAID-TO-DATE		\$1,365,652.00
17. AMOUNT DUE THIS PAYMENT		\$377,879.49
18. OTHER STATE SUPPORT PAID TO DATE (not included in above payments)		
Bond Levy Equalization Support Program		0.00
Classroom Technology		0.00
Dual Credit for Early Graduates		0.00
Eight in Six		0.00
High School Redesign - Math / Science		0.00
Idaho Reading Initiative		193.80
IT Staffing		0.00
Leadership Premiums		0.00
Limited English Proficient (LEP)		0.00
Limited English Proficient (LEP) Grant		0.00
Master Advancement Program (MAP)		0.00
National Board Certification		0.00
Remediation		0.00
School Facilities Funding (lottery)		13,479.00
School Facilities Maintenance Match		9,711.00
Strategic Planning		2,000.00
Unemployment Insurance (paid directly to DOL fbo school district)		0.00
19. RATIO		0.0015114830