



# SCHOOL DISTRICT BUDGET

## 2016 – 2017

TROY

Name of School District

287

School District Number

LATAH

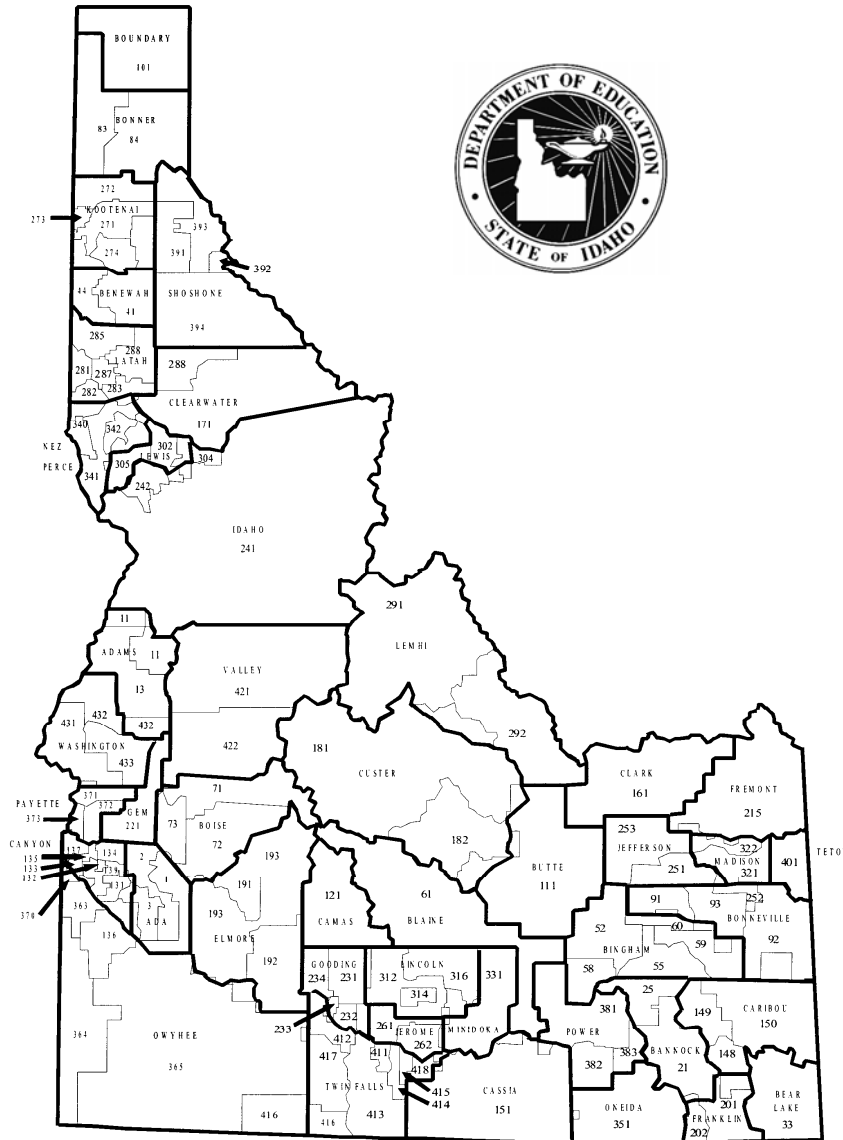
County

Sherri Ybarra

STATE SUPERINTENDENT OF PUBLIC INSTRUCTION

**DEPARTMENT OF EDUCATION**

**P.O. BOX 83720  
BOISE, 83720-0027**



| CODE                          | CONTENTS   | BUDGET INCLUDED* |
|-------------------------------|--|------------------|
| <b>GENERAL FUND</b>           |  |                  |
| 100                           | General M & O  | X                |
| <b>SPECIAL REVENUE FUNDS</b>  |  |                  |
| 220                           | Forest Reserve Fund  | X                |
| 230-239                       | Special Project (Local)  | X                |
| 240-249                       | Special Project (State)  | X                |
| 250-289                       | Special Project (Federal)  | X                |
| 290                           | Child Nutrition Fund   | X                |
| <b>DEBT SERVICE FUNDS</b>     |  |                  |
| 310                           | Bond Redemption & Interest Fund                                  | X                |
| <b>CAPITAL PROJECT FUNDS</b>  |  |                  |
| 410                           | Capital Construction Project Fund                                |                  |
| 420                           | Plant Facilities Fund  |                  |
| 430                           | Plant Facilities Fund - School Bldg Main - Student Occupied Fund | X                |
| <b>ENTERPRISE FUNDS</b>       |  |                  |
| 510                           | Enterprise Fund  |                  |
| <b>INTERNAL SERVICE FUNDS</b> |  |                  |
| 610                           | Internal Service Fund  | X                |
| 710/720                       | Trust Funds  | X                |

**2016 - 2017 SCHOOL BUDGET**

This document represents the Board of Trustees' estimate of revenues, proposed expenditures and the fund balances of available school funds for the 2016 - 2017 fiscal year. The planning, preparation and presentation of the budget has been directed by the Board of Trustees and the use of these resources will enable the school district to accomplish its goals and objectives for the school year.

In compliance with Section 33-801, Idaho Code, and the policy of the State Superintendent of Public Instruction, this document has been presented at a public hearing in the school district on June 13, 2016 and the Board of Trustees formally adopted this budget on June 13, 2016.

SIGNED:

  
 \_\_\_\_\_  
 SUPERINTENDENT/CHARTER SCHOOL ADMINISTRATOR

  
 \_\_\_\_\_  
 CHAIRPERSON OF THE BOARD

**Theresa Priebe**  
 CONTACT PERSON (PLEASE PRINT)

**Troy School District 287**  
 SCHOOL DISTRICT/CHARTER NAME

[tpriebe@troysd287.org](mailto:tpriebe@troysd287.org)

**6/13/2016**

EMAIL ADDRESS

DATE

**(208) 835-3791**

Copy on file in the Office of the Superintendent of Public Instruction

PHONE NUMBER

\* Indicate with an asterisk which reports are included in this document.

**BUDGET  
REVENUES**  
July 1, 2016 to June 30, 2017

NOTE: Round each entry to the nearest dollar amount.

| Line | Code   | REVENUES<br>Item                    | Prior Year<br>Budget | Proposed Budget |              | Line | Code   | REVENUES<br>Item  | Prior Year<br>Budget | Proposed Budget |                |
|------|--------|-------------------------------------|----------------------|-----------------|--------------|------|--------|---|----------------------|-----------------|----------------|
|      |        |                                     |                      | Line Amounts    | Totals       |      |        |   |                      | Line Amounts    | Totals         |
| 1    | 320000 | Estimated Fund Balance, July 1      | \$408,167.00         | *****           | \$400,000.00 | 40   | 429000 | Other County  |                      |                 |                |
| 2    |        |                                     |                      |                 |              | 41   | 420000 | TOTAL COUNTY  | 0.00                 | *****           | 0.00           |
| 3    | 411100 | Taxes - General M & O               |                      |                 |              | 42   |        |   |                      |                 |                |
| 4    | 411200 | Taxes - Supplemental                | 995,000.00           | 995,000.00      |              | 43   | 431100 | Base Support Program  | 1,578,397            | 1,558,868.00    |                |
| 5    | 411300 | Taxes - Emergency                   |                      |                 |              | 44   | 431200 | Transportation Support                                      | 75,441.00            | 60,000.00       |                |
| 6    | 411400 | Taxes - Tort                        |                      |                 |              | 45   | 431400 | Exceptional Child/SED Support                               | 5,318.00             | 4,500.00        |                |
| 7    | 411500 | Taxes - Cooperative                 |                      |                 |              | 46   | 431500 | Border Tuition Support                                      |                      |                 |                |
| 8    | 411600 | Taxes - Tuition                     |                      |                 |              | 47   | 431600 | Tuition Equivalency   |                      |                 |                |
| 9    | 411700 | Taxes - Migrant                     |                      |                 |              | 48   | 431800 | Benefit Apportionment                                       | 214,028.00           | 210,413.00      |                |
| 10   | 411900 | Taxes - Other                       |                      |                 |              | 49   | 431900 | Other State Support   | 47,595.00            | 89,791.00       |                |
| 11   | 412100 | Taxes - Plant Facility              |                      |                 |              | 50   | 432100 | Driver Education Program                                    |                      |                 |                |
| 12   | 412500 | Taxes - Bond & Interest             |                      |                 |              | 51   | 432400 | Professional Technical Program                              |                      |                 |                |
| 13   |        | TOTAL TAXES                         | 995,000.00           | *****           | 995,000.00   | 52   | 437000 | Lottery/Additional State Maintenance                        | 23,190.00            | 15,695.00       |                |
| 14   | 413000 | Penalty: Delinquent Taxes           | 6,000.00             | 6,000.00        |              | 53   | 438000 | Revenue in Lieu of/Tax Replacement                          | 23,602.00            | 23,602.00       |                |
| 15   |        |                                     |                      |                 |              | 54   | 439000 | Other State Revenue   |                      |                 |                |
| 16   | 414100 | Tuition From Individuals            |                      |                 |              | 55   | 430000 | TOTAL STATE   | 1,967,571.00         | *****           | 1,962,869.00   |
| 17   | 414200 | Tuition From Districts in Idaho     |                      |                 |              | 56   |        |   |                      |                 |                |
| 18   | 414300 | Tuition From Out of State Districts |                      |                 |              | 57   |        |   |                      |                 |                |
| 19   |        |                                     |                      |                 |              | 58   | 442000 | Indirect Unrestricted Federal                               |                      |                 |                |
| 20   | 415000 | Earnings on Investments             | 1,000.00             | 1,500.00        |              | 59   | 443000 | Direct Restricted Federal                                   |                      |                 |                |
| 21   |        |                                     |                      |                 |              | 60   | 445100 | Title I - ESEA  |                      |                 |                |
| 22   | 416100 | School Food Service                 |                      |                 |              | 61   | 445200 | Title VI, ESEA - Innovative Practices Program               |                      |                 |                |
| 23   | 416200 | Meal Sales: Non-reimbur.            |                      |                 |              | 62   | 445300 | Perkins III - Vocational Technical Act                      |                      |                 |                |
| 24   | 416900 | Other Food Sales                    |                      |                 |              | 63   | 445400 | Adult Education   |                      |                 |                |
| 25   |        |                                     |                      |                 |              | 64   | 445500 | Child Nutrition Reimbursement                               |                      |                 |                |
| 26   | 417100 | Admissions/Activities               |                      |                 |              | 65   | 445600 | IDEA Part B (School Age & Preschool)                        |                      |                 |                |
| 27   | 417200 | Bookstore Sales                     |                      |                 |              | 66   | 445900 | Other Indirect Federal Programs                             | 12,000.00            |                 |                |
| 28   | 417300 | Clubs, Org. Dues, Etc.              |                      |                 |              | 67   | 448200 | Impact Aid - P.L. 874                                       |                      |                 |                |
| 29   | 417400 | School Fees & Charges               |                      |                 |              | 68   | 440000 | TOTAL FEDERAL   | 12,000.00            | *****           | 0.00           |
| 30   | 417900 | Other Student Revenues              |                      |                 |              | 69   |        |   |                      |                 |                |
| 31   |        |                                     |                      |                 |              | 70   | 451000 | Proceeds: Bonds, Capital Leases, et. al.                    |                      |                 |                |
| 32   | 418100 | Community Service                   |                      |                 |              | 71   | 453000 | Sale of Fixed Assets  |                      |                 |                |
| 33   |        |                                     |                      |                 |              | 72   | 450000 | TOTAL OTHER   | 0.00                 | *****           | 0.00           |
| 34   | 419100 | Rentals                             |                      |                 |              | 73   |        |   |                      |                 |                |
| 35   | 419200 | Contributions/Donations             | 300.00               | 300.00          |              | 74   |        | TOTAL REVENUES  | 3,001,265.00         | *****           | 2,978,869.00   |
| 36   | 419300 | Transportation Fees                 |                      |                 |              | 75   |        |   |                      |                 |                |
| 37   | 419900 | Other Local                         | 19,394.00            | 13,200.00       |              | 76   | 460000 | TRANSFERS IN  |                      |                 | 0.00           |
| 38   |        | TOTAL OTHER LOCAL                   | 26,694.00            | *****           | 21,000.00    | 77   |        |   |                      |                 |                |
| 39   | 410000 | TOTAL LOCAL (Line 13 + 38)          | 1,021,694.00         | *****           | 1,016,000.00 |      | 400000 | TOTAL BALANCE + REVENUES + TRANSFERS<br>(Lines 1 + 74 + 76) | \$3,409,432.00       | *****           | \$3,378,869.00 |

**BUDGET  
EXPENDITURES**

July 1, 2016 to June 30, 2017

NOTE: Round each entry to the nearest dollar amount.

| Line | Code | EXPENDITURES<br>Functions/Programs     | Prior Year<br>Budget | Proposed<br>Budget | 100<br>Salaries | 200<br>Benefits | 300<br>Purchased<br>Services | 400<br>Supplies<br>Materials | 500<br>Capital<br>Objects | 600<br>Debt<br>Retirement | 700<br>Insurance-<br>Judgment | 800<br>Transfers |
|------|------|--|----------------------|--------------------|-----------------|-----------------|------------------------------|------------------------------|---------------------------|---------------------------|-------------------------------|------------------|
| 1    | 512  | Elementary School Program              | \$635,373.00         | \$680,491.00       | \$462,858.00    | \$185,133.00    | \$16,000.00                  | \$13,000.00                  |                           |                           | \$3,500.00                    |                  |
| 2    | 515  | Secondary School Program               | \$622,223.00         | 637,543.00         | 457,196.00      | 139,547.00      | 21,000.00                    | 16,000.00                    |                           |                           | 3,800.00                      |                  |
| 3    | 517  | Alternative School Program             | \$0.00               | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 4    | 519  | Vocational-Technical Program           | \$128,741.00         | 129,359.00         | 84,509.00       | 32,245.00       | 8,800.00                     | 3,000.00                     |                           |                           | 805.00                        |                  |
| 5    | 521  | Special Education Program              | \$152,696.00         | 153,085.00         | 95,055.00       | 51,530.00       | 1,000.00                     | 4,500.00                     |                           |                           | 1,000.00                      |                  |
| 6    | 522  | Special Education Preschool Program    | \$1,875.00           | 1,200.00           |                 |                 | 1,200.00                     |                              |                           |                           |                               |                  |
| 7    | 524  | Gifted & Talented Program              | \$0.00               | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 8    | 531  | Interscholastic Program                | \$101,670.00         | 87,270.00          | 68,000.00       | 9,170.00        | 9,000.00                     |                              |                           |                           | 1,100.00                      |                  |
| 9    | 532  | School Activity Program                | \$18,012.00          | 32,266.00          | 14,038.00       | 2,828.00        | 14,000.00                    | 600.00                       |                           |                           | 800.00                        |                  |
| 10   | 541  | Summer School Program                  | \$0.00               | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 11   | 542  | Adult School Program                   | \$0.00               | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 12   | 546  | Detention Center Program               | \$0.00               | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 13   |      |  |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 14   | 500  | TOTAL INSTRUCTION                      | \$1,660,590.00       | \$1,721,214.00     | \$1,181,656.00  | \$420,453.00    | \$71,000.00                  | \$37,100.00                  | \$0.00                    | \$0.00                    | \$11,005.00                   | \$0.00           |
| 15   |      |  |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 16   | 611  | Attendance-Guidance-Health Program     | 66,660.00            | 73,267.00          | 51,078.00       | 17,718.00       | 2,600.00                     | 1,100.00                     | 300.00                    |                           | 471.00                        |                  |
| 17   | 616  | Special Education Support Services Pro | 193,245.00           | 176,617.00         | 116,910.00      | 38,239.00       | 20,500.00                    | 200.00                       |                           |                           | 768.00                        |                  |
| 18   |      |  |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 19   | 621  | Instruction Improvement Program        | 11,600.00            | 11,300.00          |                 |                 | 11,300.00                    |                              |                           |                           |                               |                  |
| 20   | 622  | Educational Media Program              | 36,694.00            | 35,459.00          | 17,998.00       | 11,179.00       | 2,000.00                     | 4,000.00                     | 150.00                    |                           | 132.00                        |                  |
| 21   | 623  | Instruction-Related Technology Program | 73,500.00            | 44,000.00          |                 |                 | 24,000.00                    | 5,000.00                     | 15,000.00                 |                           |                               |                  |
| 22   | 631  | Board of Education Program             | 16,735.00            | 16,255.00          |                 |                 | 10,600.00                    | 125.00                       |                           |                           | 5,530.00                      |                  |
| 23   | 632  | District Administration Program        | 210,752.00           | 210,527.00         | 127,052.00      | 44,619.00       | 34,750.00                    | 2,100.00                     | 1,000.00                  |                           | 1,006.00                      |                  |
| 24   |      |  |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 25   | 641  | School Administration Program          | 240,578.00           | 244,398.00         | 181,024.00      | 52,124.00       | 9,850.00                     |                              |                           |                           | 1,400.00                      |                  |
| 26   |      |  |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 27   | 651  | Business Operation Program             | 0.00                 | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 28   | 655  | Central Service Program                | 0.00                 | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 29   | 656  | Administrative Technology Services Pro | 63,453.00            | 65,334.00          | 47,280.00       | 17,134.00       | 600.00                       |                              |                           |                           | 320.00                        |                  |
| 30   | 661  | Buildings-Care Program (Custodial)     | 234,766.00           | 211,119.00         | 37,448.00       | 15,129.00       | 115,600.00                   | 19,100.00                    | 600.00                    |                           | 23,242.00                     |                  |
| 31   | 663  | Maintenance - Non Student Occupied     | 30,149.00            | 39,212.00          | 8,066.00        | 3,531.00        | 18,000.00                    | 3,500.00                     | 6,000.00                  |                           | 115.00                        |                  |
| 32   | 664  | Maintenance - Student Occupied Bldgs   | 0.00                 | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 33   | 665  | Maintenance - Grounds                  | 25,649.00            | 30,911.00          | 8,066.00        | 3,530.00        | 10,000.00                    | 8,000.00                     | 1,200.00                  |                           | 115.00                        |                  |
| 34   | 667  | Security Program                       | 0.00                 | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 35   |      |  |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 36   | 681  | Pupil - To School Trans. Program       | 121,305.00           | 115,496.00         | 48,772.00       | 12,714.00       | 22,400.00                    | 24,725.00                    |                           |                           | 6,885.00                      |                  |
| 37   | 682  | Pupil - Activity Trans. Program        | 18,182.00            | 18,500.00          | 15,000.00       | 1,700.00        | 500.00                       | 400.00                       |                           |                           | 900.00                        |                  |
| 38   | 683  | General Transportation Program         | 2,829.00             | 3,000.00           |                 |                 | 300.00                       | 1,700.00                     |                           |                           | 1,000.00                      |                  |
|      |      |  |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
|      |      | Subtotal (carried over to page b)      | 1,346,097.00         | 1,295,395.00       | 658,694.00      | 217,617.00      | 283,000.00                   | 69,950.00                    | 24,250.00                 | 0.00                      | 41,884.00                     | 0.00             |

**BUDGET  
EXPENDITURES**  
July 1, 2016 to June 30, 2017

NOTE: Round each entry to the nearest dollar amount.

| Line | Code | EXPENDITURES<br>Functions/Programs             | Prior Year<br>Budget  | Proposed<br>Budget    | 100<br>Salaries  | 200<br>Benefits     | 300<br>Purchased<br>Services | 400<br>Supplies<br>Materials | 500<br>Capital<br>Objects | 600<br>Debt<br>Retirement | 700<br>Insurance-<br>Judgment | 800<br>Transfers    |
|------|------|--|-----------------------|-----------------------|--|---------------------|------------------------------|------------------------------|---------------------------|---------------------------|-------------------------------|---------------------|
| 39   | 691  | Other Support Services Program                 |                       | \$0.00                |  |                     |                              |                              |                           |                           |                               |                     |
| 40   |      |  |                       |                       |  |                     |                              |                              |                           |                           |                               |                     |
| 41   | 600  | <b>TOTAL SUPPORT SERVICES</b>                  | <b>\$1,346,097.00</b> | <b>\$1,295,395.00</b> | <b>\$658,694.00</b>  | <b>\$217,617.00</b> | <b>\$283,000.00</b>          | <b>\$69,950.00</b>           | <b>\$24,250.00</b>        | <b>\$0.00</b>             | <b>\$41,884.00</b>            | <b>\$0.00</b>       |
| 42   |      |  |                       |                       |  |                     |                              |                              |                           |                           |                               |                     |
| 44   | 710  | Child Nutrition Program                        | 4,000.00              | 3,000.00              |  | 3,000.00            |                              |                              |                           |                           |                               |                     |
| 45   | 720  | Community Services Program                     | 0.00                  | 0.00                  |  |                     |                              |                              |                           |                           |                               |                     |
| 46   | 730  | Enterprise Operations                          | 0.00                  | 0.00                  |  |                     |                              |                              |                           |                           |                               |                     |
| 47   |      |  |                       |                       |  |                     |                              |                              |                           |                           |                               |                     |
| 48   | 700  | <b>TOTAL NON-INSTRUCTION</b>                   | <b>\$4,000.00</b>     | <b>\$3,000.00</b>     | <b>\$0.00</b>  | <b>\$3,000.00</b>   | <b>\$0.00</b>                | <b>\$0.00</b>                | <b>\$0.00</b>             | <b>\$0.00</b>             | <b>\$0.00</b>                 | <b>\$0.00</b>       |
| 49   |      |  |                       |                       |  |                     |                              |                              |                           |                           |                               |                     |
| 50   | 810  | Capital Assets - Student Occupied              | 0.00                  | 0.00                  |  |                     |                              |                              |                           |                           |                               |                     |
| 51   | 811  | Capital Assets - NonStudent Occupied           | 0.00                  | 0.00                  |  |                     |                              |                              |                           |                           |                               |                     |
| 52   |      |  |                       |                       |  |                     |                              |                              |                           |                           |                               |                     |
| 53   | 800  | <b>TOTAL CAPITAL ASSET PROGRAMS</b>            | <b>\$0.00</b>         | <b>\$0.00</b>         | <b>\$0.00</b>  | <b>\$0.00</b>       | <b>\$0.00</b>                | <b>\$0.00</b>                | <b>\$0.00</b>             | <b>\$0.00</b>             | <b>\$0.00</b>                 | <b>\$0.00</b>       |
| 54   |      |  |                       |                       |  |                     |                              |                              |                           |                           |                               |                     |
| 55   | 911  | Debt Services Program - Principal              | 0.00                  | 0.00                  |  |                     |                              |                              |                           |                           |                               |                     |
| 56   | 912  | Debt Services Program - Interest               | 0.00                  | 0.00                  |  |                     |                              |                              |                           |                           |                               |                     |
| 57   | 913  | Debt Services Program - Refunded Debt          | 0.00                  | 0.00                  |  |                     |                              |                              |                           |                           |                               |                     |
| 58   | 920  | Transfers Out                                  | 177,000.00            | 171,500.00            |  |                     |                              |                              |                           |                           |                               | 171,500.00          |
| 59   |      |  |                       |                       |  |                     |                              |                              |                           |                           |                               |                     |
| 60   | 900  | <b>TOTAL OTHER SERVICES</b>                    | <b>\$177,000.00</b>   | <b>\$171,500.00</b>   | <b>\$0.00</b>  | <b>\$0.00</b>       | <b>\$0.00</b>                | <b>\$0.00</b>                | <b>\$0.00</b>             | <b>\$0.00</b>             | <b>\$0.00</b>                 | <b>\$171,500.00</b> |
| 61   |      |  |                       |                       |  |                     |                              |                              |                           |                           |                               |                     |
| 62   |      | <b>TOTAL EXPENDITURES</b>                      |                       |                       |  |                     |                              |                              |                           |                           |                               |                     |
| 63   |      | (Lines 14+41+48+53+60)                         | <b>\$3,187,687.00</b> | <b>\$3,191,109.00</b> | <b>\$1,840,350.00</b>  | <b>\$641,070.00</b> | <b>\$354,000.00</b>          | <b>\$107,050.00</b>          | <b>\$24,250.00</b>        | <b>\$0.00</b>             | <b>\$52,889.00</b>            | <b>\$171,500.00</b> |
| 64   |      |  |                       |                       |  |                     |                              |                              |                           |                           |                               |                     |
| 65   | 950  | Contingency Reserve                            |                       |                       |  |                     |                              |                              |                           |                           |                               |                     |
| 66   |      | (5% of line 63) (Applies to General Fund only) | 50,000.00             | 20,000.00             | (Applies to General Fund only)                               |                     |                              |                              |                           |                           |                               |                     |
| 67   |      |  |                       |                       |  |                     |                              |                              |                           |                           |                               |                     |
| 68   |      | <b>TOTAL APPROPRIATION</b>                     |                       |                       |  |                     |                              |                              |                           |                           |                               |                     |
| 69   |      | (Line 63 + line 66)                            | <b>\$3,237,687.00</b> | <b>\$3,211,109.00</b> |  |                     |                              |                              |                           |                           |                               |                     |
| 70   |      |  |                       |                       |  |                     |                              |                              |                           |                           |                               |                     |
| 71   |      |  |                       |                       |  |                     |                              |                              |                           |                           |                               |                     |
| 72   |      | <b>BUDGET SUMMARY</b>                          |                       |                       |  |                     |                              |                              |                           |                           |                               |                     |
| 73   |      |  |                       |                       |  |                     |                              |                              |                           |                           |                               |                     |
| 74   |      | Beginning Fund Balance                         | 408,167.00            | 400,000.00            | <b>BUDGET SUMMARY:</b>                                       |                     |                              |                              |                           |                           |                               |                     |
| 75   |      | Revenues + Transfers In                        | 3,001,265.00          | 2,978,869.00          | <b>The total on line 76 must equal the total on line 80.</b> |                     |                              |                              |                           |                           |                               |                     |
| 76   |      | <b>TOTAL REVENUE (lines 74 + 75)</b>           | <b>3,409,432.00</b>   | <b>3,378,869.00</b>   |  |                     |                              |                              |                           |                           |                               |                     |
| 77   |      |  |                       |                       |  |                     |                              |                              |                           |                           |                               |                     |
| 78   |      | Total Appropriation                            | 3,237,687.00          | 3,211,109.00          |  |                     |                              |                              |                           |                           |                               |                     |
| 79   |      | Unappropriated Balance                         | 171,745.00            | 167,760.00            |  |                     |                              |                              |                           |                           |                               |                     |
| 80   |      | <b>TOTAL APPROPRIATION (lines 78 + 79)</b>     | <b>\$3,409,432.00</b> | <b>\$3,378,869.00</b> |  |                     |                              |                              |                           |                           |                               |                     |

**BUDGET  
REVENUES**

July 1, 2016 to June 30, 2017

NOTE: Round each entry to the nearest dollar amount.

| Line | Code   | REVENUES<br>Item                    | Prior Year<br>Budget | Proposed Budget |             | Line | Code   | REVENUES<br>Item  | Prior Year<br>Budget | Proposed Budget |             |
|------|--------|-------------------------------------|----------------------|-----------------|-------------|------|--------|---|----------------------|-----------------|-------------|
|      |        |                                     |                      | Line Amounts    | Totals      |      |        |   |                      | Line Amounts    | Totals      |
| 1    | 320000 | Estimated Fund Balance, July 1      | \$29,055.00          | *****           | \$12,752.00 | 40   | 429000 | Other County  |                      |                 |             |
| 2    |        |                                     |                      |                 |             | 41   | 420000 | TOTAL COUNTY  | 0.00                 | *****           | 0.00        |
| 3    | 411100 | Taxes - General M & O               |                      |                 |             | 42   |        |   |                      |                 |             |
| 4    | 411200 | Taxes - Supplemental                |                      |                 |             | 43   | 431100 | Base Support Program  |                      |                 |             |
| 5    | 411300 | Taxes - Emergency                   |                      |                 |             | 44   | 431200 | Transportation Support                                      |                      |                 |             |
| 6    | 411400 | Taxes - Tort                        |                      |                 |             | 45   | 431400 | Exceptional Child/SED Support                               |                      |                 |             |
| 7    | 411500 | Taxes - Cooperative                 |                      |                 |             | 46   | 431500 | Border Tuition Support                                      |                      |                 |             |
| 8    | 411600 | Taxes - Tuition                     |                      |                 |             | 47   | 431600 | Tuition Equivalency   |                      |                 |             |
| 9    | 411700 | Taxes - Migrant                     |                      |                 |             | 48   | 431800 | Benefit Apportionment                                       |                      |                 |             |
| 10   | 411900 | Taxes - Other                       |                      |                 |             | 49   | 431900 | Other State Support   |                      |                 |             |
| 11   | 412100 | Taxes - Plant Facility              |                      |                 |             | 50   | 432100 | Driver Education Program                                    |                      |                 |             |
| 12   | 412500 | Taxes - Bond & Interest             |                      |                 |             | 51   | 432400 | Professional Technical Program                              |                      |                 |             |
| 13   |        | TOTAL TAXES                         | 0.00                 | *****           | 0.00        | 52   | 437000 | Lottery/Additional State Maintenance                        |                      |                 |             |
| 14   | 413000 | Penalty: Delinquent Taxes           |                      |                 |             | 53   | 438000 | Revenue in Lieu of/Tax Replacement                          |                      |                 |             |
| 15   |        |                                     |                      |                 |             | 54   | 439000 | Other State Revenue   |                      |                 |             |
| 16   | 414100 | Tuition From Individuals            |                      |                 |             | 55   | 430000 | TOTAL STATE   | 0.00                 | *****           | 0.00        |
| 17   | 414200 | Tuition From Districts in Idaho     |                      |                 |             | 56   |        |   |                      |                 |             |
| 18   | 414300 | Tuition From Out of State Districts |                      |                 |             | 57   |        |   |                      |                 |             |
| 19   |        |                                     |                      |                 |             | 58   | 442000 | Indirect Unrestricted Federal                               | 5,000.00             | 4,000.00        |             |
| 20   | 415000 | Earnings on Investments             |                      |                 |             | 59   | 443000 | Direct Restricted Federal                                   |                      |                 |             |
| 21   |        |                                     |                      |                 |             | 60   | 445100 | Title I - ESEA  |                      |                 |             |
| 22   | 416100 | School Food Service                 |                      |                 |             | 61   | 445200 | Title VI, ESEA - Innovative Practices Program               |                      |                 |             |
| 23   | 416200 | Meal Sales: Non-reimbur.            |                      |                 |             | 62   | 445300 | Perkins III - Vocational Technical Act                      |                      |                 |             |
| 24   | 416900 | Other Food Sales                    |                      |                 |             | 63   | 445400 | Adult Education   |                      |                 |             |
| 25   |        |                                     |                      |                 |             | 64   | 445500 | Child Nutrition Reimbursement                               |                      |                 |             |
| 26   | 417100 | Admissions/Activities               |                      |                 |             | 65   | 445600 | IDEA Part B (School Age & Preschool)                        |                      |                 |             |
| 27   | 417200 | Bookstore Sales                     |                      |                 |             | 66   | 445900 | Other Indirect Federal Programs                             |                      |                 |             |
| 28   | 417300 | Clubs, Org. Dues, Etc.              |                      |                 |             | 67   | 448200 | Impact Aid - P.L. 874                                       |                      |                 |             |
| 29   | 417400 | School Fees & Charges               |                      |                 |             | 68   | 440000 | TOTAL FEDERAL   | 5,000.00             | *****           | 4,000.00    |
| 30   | 417900 | Other Student Revenues              |                      |                 |             | 69   |        |   |                      |                 |             |
| 31   |        |                                     |                      |                 |             | 70   | 451000 | Proceeds: Bonds, Capital Leases, et. al.                    |                      |                 |             |
| 32   | 418100 | Community Service                   |                      |                 |             | 71   | 453000 | Sale of Fixed Assets  |                      |                 |             |
| 33   |        |                                     |                      |                 |             | 72   | 450000 | TOTAL OTHER   | 0.00                 | *****           | 0.00        |
| 34   | 419100 | Rentals                             |                      |                 |             | 73   |        |   |                      |                 |             |
| 35   | 419200 | Contributions/Donations             |                      |                 |             | 74   |        | TOTAL REVENUES  | 5,000.00             | *****           | 4,000.00    |
| 36   | 419300 | Transportation Fees                 |                      |                 |             | 75   |        |   |                      |                 |             |
| 37   | 419900 | Other Local                         |                      |                 |             | 76   | 460000 | TRANSFERS IN  |                      |                 | 0.00        |
| 38   |        | TOTAL OTHER LOCAL                   | 0.00                 | *****           | 0.00        | 77   |        |   |                      |                 |             |
| 39   | 410000 | TOTAL LOCAL (Line 13 + 38)          | 0.00                 | *****           | 0.00        |      | 400000 | TOTAL BALANCE + REVENUES + TRANSFERS<br>(Lines 1 + 74 + 76) | \$34,055.00          | *****           | \$16,752.00 |

**BUDGET  
EXPENDITURES**

July 1, 2016 to June 30, 2017

NOTE: Round each entry to the nearest dollar amount.

| EXPENDITURES |      |   | Prior Year | Proposed | 100      | 200      | 300                | 400                | 500             | 600             | 700                | 800       |
|--------------|------|---|------------|----------|----------|----------|--------------------|--------------------|-----------------|-----------------|--------------------|-----------|
| Line         | Code | Functions/Programs                      | Budget     | Budget   | Salaries | Benefits | Purchased Services | Supplies Materials | Capital Objects | Debt Retirement | Insurance-Judgment | Transfers |
| 1            | 512  | Elementary School Program               |            | \$0.00   |          |          |                    |                    |                 |                 |                    |           |
| 2            | 515  | Secondary School Program                |            | 0.00     |          |          |                    |                    |                 |                 |                    |           |
| 3            | 517  | Alternative School Program              |            | 0.00     |          |          |                    |                    |                 |                 |                    |           |
| 4            | 519  | Vocational-Technical Program            |            | 0.00     |          |          |                    |                    |                 |                 |                    |           |
| 5            | 521  | Special Education Program               |            | 0.00     |          |          |                    |                    |                 |                 |                    |           |
| 6            | 522  | Special Education Preschool Program     |            | 0.00     |          |          |                    |                    |                 |                 |                    |           |
| 7            | 524  | Gifted & Talented Program               |            | 0.00     |          |          |                    |                    |                 |                 |                    |           |
| 8            | 531  | Interscholastic Program                 |            | 0.00     |          |          |                    |                    |                 |                 |                    |           |
| 9            | 532  | School Activity Program                 |            | 0.00     |          |          |                    |                    |                 |                 |                    |           |
| 10           | 541  | Summer School Program                   |            | 0.00     |          |          |                    |                    |                 |                 |                    |           |
| 11           | 542  | Adult School Program                    |            | 0.00     |          |          |                    |                    |                 |                 |                    |           |
| 12           | 546  | Detention Center Program                |            | 0.00     |          |          |                    |                    |                 |                 |                    |           |
| 13           |      |   |            |          |          |          |                    |                    |                 |                 |                    |           |
| 14           | 500  | TOTAL INSTRUCTION                       | \$0.00     | \$0.00   | \$0.00   | \$0.00   | \$0.00             | \$0.00             | \$0.00          | \$0.00          | \$0.00             | \$0.00    |
| 15           |      |   |            |          |          |          |                    |                    |                 |                 |                    |           |
| 16           | 611  | Attendance-Guidance-Health Program      |            | 0.00     |          |          |                    |                    |                 |                 |                    |           |
| 17           | 616  | Special Education Support Services Prog |            | 0.00     |          |          |                    |                    |                 |                 |                    |           |
| 18           |      |   |            |          |          |          |                    |                    |                 |                 |                    |           |
| 19           | 621  | Instruction Improvement Program         |            | 0.00     |          |          |                    |                    |                 |                 |                    |           |
| 20           | 622  | Educational Media Program               |            | 0.00     |          |          |                    |                    |                 |                 |                    |           |
| 21           | 623  | Instruction-Related Technology Program  |            | 0.00     |          |          |                    |                    |                 |                 |                    |           |
| 22           | 631  | Board of Education Program              |            | 0.00     |          |          |                    |                    |                 |                 |                    |           |
| 23           | 632  | District Administration Program         |            | 0.00     |          |          |                    |                    |                 |                 |                    |           |
| 24           |      |   |            |          |          |          |                    |                    |                 |                 |                    |           |
| 25           | 641  | School Administration Program           |            | 0.00     |          |          |                    |                    |                 |                 |                    |           |
| 26           |      |   |            |          |          |          |                    |                    |                 |                 |                    |           |
| 27           | 651  | Business Operation Program              |            | 0.00     |          |          |                    |                    |                 |                 |                    |           |
| 28           | 655  | Central Service Program                 |            | 0.00     |          |          |                    |                    |                 |                 |                    |           |
| 29           | 656  | Administrative Technology Services Prog |            | 0.00     |          |          |                    |                    |                 |                 |                    |           |
| 30           | 661  | Buildings-Care Program (Custodial)      |            | 0.00     |          |          |                    |                    |                 |                 |                    |           |
| 31           | 663  | Maintenance - Non Student Occupied      |            | 0.00     |          |          |                    |                    |                 |                 |                    |           |
| 32           | 664  | Maintenance - Student Occupied Bldgs    |            | 0.00     |          |          |                    |                    |                 |                 |                    |           |
| 33           | 665  | Maintenance - Grounds                   |            | 0.00     |          |          |                    |                    |                 |                 |                    |           |
| 34           | 667  | Security Program                        |            | 0.00     |          |          |                    |                    |                 |                 |                    |           |
| 35           |      |   |            |          |          |          |                    |                    |                 |                 |                    |           |
| 36           | 681  | Pupil - To School Trans. Program        |            | 0.00     |          |          |                    |                    |                 |                 |                    |           |
| 37           | 682  | Pupil - Activity Trans. Program         |            | 0.00     |          |          |                    |                    |                 |                 |                    |           |
| 38           | 683  | General Transportation Program          |            | 0.00     |          |          |                    |                    |                 |                 |                    |           |
|              |      |   |            |          |          |          |                    |                    |                 |                 |                    |           |

**BUDGET  
EXPENDITURES**

July 1, 2016 to June 30, 2017

NOTE: Round each entry to the nearest dollar amount.

| Line | Code | EXPENDITURES<br>Functions/Programs           | Prior Year<br>Budget | Proposed<br>Budget | 100<br>Salaries | 200<br>Benefits | 300<br>Purchased<br>Services | 400<br>Supplies<br>Materials | 500<br>Capital<br>Objects | 600<br>Debt<br>Retirement | 700<br>Insurance-<br>Judgment |
|------|------|--|----------------------|--------------------|-----------------|-----------------|------------------------------|------------------------------|---------------------------|---------------------------|-------------------------------|
| 39   | 691  | Other Support Services Program               |                      | \$0.00             |                 |                 |                              |                              |                           |                           |                               |
| 40   |      |  |                      |                    |                 |                 |                              |                              |                           |                           |                               |
| 41   | 600  | TOTAL SUPPORT SERVICES                       | \$0.00               | \$0.00             | \$0.00          | \$0.00          | \$0.00                       | \$0.00                       | \$0.00                    | \$0.00                    | \$0.00                        |
| 42   |      |  |                      |                    |                 |                 |                              |                              |                           |                           |                               |
| 44   | 710  | Child Nutrition Program                      |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |
| 45   | 720  | Community Services Program                   |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |
| 46   | 730  | Enterprise Operations                        |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |
| 47   |      |  |                      |                    |                 |                 |                              |                              |                           |                           |                               |
| 48   | 700  | TOTAL NON-INSTRUCTION                        | \$0.00               | \$0.00             | \$0.00          | \$0.00          | \$0.00                       | \$0.00                       | \$0.00                    | \$0.00                    | \$0.00                        |
| 49   |      |  |                      |                    |                 |                 |                              |                              |                           |                           |                               |
| 50   | 810  | Capital Assets - Student Occupied            |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |
| 51   | 811  | Capital Assets - NonStudent Occupied         | 34,055.00            | 16,752.00          |                 |                 |                              |                              | 16,752.00                 |                           |                               |
| 52   |      |  |                      |                    |                 |                 |                              |                              |                           |                           |                               |
| 53   | 800  | TOTAL CAPITAL ASSET PROGRAMS                 | \$34,055.00          | \$16,752.00        | \$0.00          | \$0.00          | \$0.00                       | \$0.00                       | \$16,752.00               | \$0.00                    | \$0.00                        |
| 54   |      |  |                      |                    |                 |                 |                              |                              |                           |                           |                               |
| 55   | 911  | Debt Services Program - Principal            |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |
| 56   | 912  | Debt Services Program - Interest             |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |
| 57   | 913  | Debt Services Program - Refunded Debt        |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |
| 58   | 920  | Transfers Out                                |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |
| 59   |      |  |                      |                    |                 |                 |                              |                              |                           |                           |                               |
| 60   | 900  | TOTAL OTHER SERVICES                         | \$0.00               | \$0.00             | \$0.00          | \$0.00          | \$0.00                       | \$0.00                       | \$0.00                    | \$0.00                    | \$0.00                        |
| 61   |      |  |                      |                    |                 |                 |                              |                              |                           |                           |                               |
| 62   |      | TOTAL EXPENDITURES<br>(Lines 14+41+48+53+60) | \$34,055.00          | \$16,752.00        | \$0.00          | \$0.00          | \$0.00                       | \$0.00                       | \$16,752.00               | \$0.00                    | \$0.00                        |
| 63   |      |  |                      |                    |                 |                 |                              |                              |                           |                           |                               |
| 64   |      |  |                      |                    |                 |                 |                              |                              |                           |                           |                               |
| 65   |      |  |                      |                    |                 |                 |                              |                              |                           |                           |                               |
| 66   |      |  |                      |                    |                 |                 |                              |                              |                           |                           |                               |
| 67   |      |  |                      |                    |                 |                 |                              |                              |                           |                           |                               |
| 68   |      |  |                      |                    |                 |                 |                              |                              |                           |                           |                               |
| 69   |      |  |                      |                    |                 |                 |                              |                              |                           |                           |                               |
| 70   |      |  |                      |                    |                 |                 |                              |                              |                           |                           |                               |
| 71   |      |  |                      |                    |                 |                 |                              |                              |                           |                           |                               |
| 72   |      | <b>BUDGET SUMMARY</b>                        |                      |                    |                 |                 |                              |                              |                           |                           |                               |
| 73   |      |  |                      |                    |                 |                 |                              |                              |                           |                           |                               |
| 74   |      | Beginning Fund Balance                       | 29,055.00            | 12,752.00          |                 |                 |                              |                              |                           |                           |                               |
| 75   |      | Revenues + Transfers In                      | 5,000.00             | 4,000.00           |                 |                 |                              |                              |                           |                           |                               |
| 76   |      | TOTAL REVENUE (lines 74 + 75)                | 34,055.00            | 16,752.00          |                 |                 |                              |                              |                           |                           |                               |
| 77   |      |  |                      |                    |                 |                 |                              |                              |                           |                           |                               |
| 78   |      | Total Appropriation                          | 34,055.00            | 16,752.00          |                 |                 |                              |                              |                           |                           |                               |
| 79   |      | Unappropriated Balance                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |
| 80   |      | TOTAL APPROPRIATION (lines 78 + 79)          | \$34,055.00          | \$16,752.00        |                 |                 |                              |                              |                           |                           |                               |

**BUDGET SUMMARY:**

The total on line 76 must equal the total on line 80.



**BUDGET  
REVENUES**

July 1, 2016 to June 30, 2017

FUND NO: 231

NOTE: Round each entry to the nearest dollar amount.

| Line | Code   | REVENUES<br>Item                    | Prior Year<br>Budget | Proposed Budget |          | Line | Code   | REVENUES<br>Item  | Prior Year<br>Budget | Proposed Budget |            |
|------|--------|-------------------------------------|----------------------|-----------------|----------|------|--------|---|----------------------|-----------------|------------|
|      |        |                                     |                      | Line Amounts    | Totals   |      |        |   |                      | Line Amounts    | Totals     |
| 1    | 320000 | Estimated Fund Balance, July 1      |                      | *****           |          | 40   | 429000 | Other County  |                      |                 |            |
| 2    |        |                                     |                      |                 |          | 41   | 420000 | TOTAL COUNTY  | 0.00                 | *****           | 0.00       |
| 3    | 411100 | Taxes - General M & O               |                      |                 |          | 42   |        |   |                      |                 |            |
| 4    | 411200 | Taxes - Supplemental                |                      |                 |          | 43   | 431100 | Base Support Program  |                      |                 |            |
| 5    | 411300 | Taxes - Emergency                   |                      |                 |          | 44   | 431200 | Transportation Support                                      |                      |                 |            |
| 6    | 411400 | Taxes - Tort                        |                      |                 |          | 45   | 431400 | Exceptional Child/SED Support                               |                      |                 |            |
| 7    | 411500 | Taxes - Cooperative                 |                      |                 |          | 46   | 431500 | Border Tuition Support                                      |                      |                 |            |
| 8    | 411600 | Taxes - Tuition                     |                      |                 |          | 47   | 431600 | Tuition Equivalency   |                      |                 |            |
| 9    | 411700 | Taxes - Migrant                     |                      |                 |          | 48   | 431800 | Benefit Apportionment                                       |                      |                 |            |
| 10   | 411900 | Taxes - Other                       |                      |                 |          | 49   | 431900 | Other State Support   |                      |                 |            |
| 11   | 412100 | Taxes - Plant Facility              |                      |                 |          | 50   | 432100 | Driver Education Program                                    |                      |                 |            |
| 12   | 412500 | Taxes - Bond & Interest             |                      |                 |          | 51   | 432400 | Professional Technical Program                              |                      |                 |            |
| 13   |        | TOTAL TAXES                         | 0.00                 | *****           | 0.00     | 52   | 437000 | Lottery/Additional State Maintenance                        |                      |                 |            |
| 14   | 413000 | Penalty: Delinquent Taxes           |                      |                 |          | 53   | 438000 | Revenue in Lieu of/Tax Replacement                          |                      |                 |            |
| 15   |        |                                     |                      |                 |          | 54   | 439000 | Other State Revenue   |                      |                 |            |
| 16   | 414100 | Tuition From Individuals            |                      |                 |          | 55   | 430000 | TOTAL STATE   | 0.00                 | *****           | 0.00       |
| 17   | 414200 | Tuition From Districts in Idaho     |                      |                 |          | 56   |        |   |                      |                 |            |
| 18   | 414300 | Tuition From Out of State Districts |                      |                 |          | 57   |        |   |                      |                 |            |
| 19   |        |                                     |                      |                 |          | 58   | 442000 | Indirect Unrestricted Federal                               |                      |                 |            |
| 20   | 415000 | Earnings on Investments             |                      |                 |          | 59   | 443000 | Direct Restricted Federal                                   |                      |                 |            |
| 21   |        |                                     |                      |                 |          | 60   | 445100 | Title I - ESEA  |                      |                 |            |
| 22   | 416100 | School Food Service                 |                      |                 |          | 61   | 445200 | Title VI, ESEA - Innovative Practices Program               |                      |                 |            |
| 23   | 416200 | Meal Sales: Non-reimbur.            |                      |                 |          | 62   | 445300 | Perkins III - Vocational Technical Act                      |                      |                 |            |
| 24   | 416900 | Other Food Sales                    |                      |                 |          | 63   | 445400 | Adult Education   |                      |                 |            |
| 25   |        |                                     |                      |                 |          | 64   | 445500 | Child Nutrition Reimbursement                               |                      |                 |            |
| 26   | 417100 | Admissions/Activities               |                      |                 |          | 65   | 445600 | IDEA Part B (School Age & Preschool)                        |                      |                 |            |
| 27   | 417200 | Bookstore Sales                     |                      |                 |          | 66   | 445900 | Other Indirect Federal Programs                             |                      |                 |            |
| 28   | 417300 | Clubs, Org. Dues, Etc.              |                      |                 |          | 67   | 448200 | Impact Aid - P.L. 874                                       |                      |                 |            |
| 29   | 417400 | School Fees & Charges               |                      |                 |          | 68   | 440000 | TOTAL FEDERAL   | 0.00                 | *****           | 0.00       |
| 30   | 417900 | Other Student Revenues              |                      |                 |          | 69   |        |   |                      |                 |            |
| 31   |        |                                     |                      |                 |          | 70   | 451000 | Proceeds: Bonds, Capital Leases, et. al.                    |                      |                 |            |
| 32   | 418100 | Community Service                   |                      |                 |          | 71   | 453000 | Sale of Fixed Assets  |                      |                 |            |
| 33   |        |                                     |                      |                 |          | 72   | 450000 | TOTAL OTHER   | 0.00                 | *****           | 0.00       |
| 34   | 419100 | Rentals                             |                      |                 |          | 73   |        |   |                      |                 |            |
| 35   | 419200 | Contributions/Donations             | 4,000.00             | 6,000.00        |          | 74   |        | TOTAL REVENUES  | 4,000.00             | *****           | 6,000.00   |
| 36   | 419300 | Transportation Fees                 |                      |                 |          | 75   |        |   |                      |                 |            |
| 37   | 419900 | Other Local                         |                      |                 |          | 76   | 460000 | TRANSFERS IN  |                      |                 | 0.00       |
| 38   |        | TOTAL OTHER LOCAL                   | 4,000.00             | *****           | 6,000.00 | 77   |        |   |                      |                 |            |
| 39   | 410000 | TOTAL LOCAL (Line 13 + 38)          | 4,000.00             | *****           | 6,000.00 |      | 400000 | TOTAL BALANCE + REVENUES + TRANSFERS<br>(Lines 1 + 74 + 76) | \$4,000.00           | *****           | \$6,000.00 |

**BUDGET  
EXPENDITURES**

July 1, 2016 to June 30, 2017

FUND NAME: LOCAL EDUCATION DONATIONS

FUND NO: 231

NOTE: Round each entry to the nearest dollar amount.

| Line | Code | EXPENDITURES<br>Functions/Programs       | Prior Year<br>Budget | Proposed<br>Budget | 100<br>Salaries | 200<br>Benefits | 300<br>Purchased<br>Services | 400<br>Supplies<br>Materials | 500<br>Capital<br>Objects | 600<br>Debt<br>Retirement | 700<br>Insurance-<br>Judgment | 800<br>Transfers |
|------|------|--|----------------------|--------------------|-----------------|-----------------|------------------------------|------------------------------|---------------------------|---------------------------|-------------------------------|------------------|
| 1    | 512  | Elementary School Program                |                      | \$2,000.00         |                 |                 | \$1,000.00                   | \$1,000.00                   |                           |                           |                               |                  |
| 2    | 515  | Secondary School Program                 | 4,000.00             | 4,000.00           |                 |                 | 2,000.00                     | 2,000.00                     |                           |                           |                               |                  |
| 3    | 517  | Alternative School Program               |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 4    | 519  | Vocational-Technical Program             |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 5    | 521  | Special Education Program                |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 6    | 522  | Special Education Preschool Program      |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 7    | 524  | Gifted & Talented Program                |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 8    | 531  | Interscholastic Program                  |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 9    | 532  | School Activity Program                  |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 10   | 541  | Summer School Program                    |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 11   | 542  | Adult School Program                     |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 12   | 546  | Detention Center Program                 |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 13   |      |  |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 14   | 500  | TOTAL INSTRUCTION                        | \$4,000.00           | \$6,000.00         | \$0.00          | \$0.00          | \$3,000.00                   | \$3,000.00                   | \$0.00                    | \$0.00                    | \$0.00                        | \$0.00           |
| 15   |      |  |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 16   | 611  | Attendance-Guidance-Health Program       |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 17   | 616  | Special Education Support Services Prog  |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 18   |      |  |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 19   | 621  | Instruction Improvement Program          |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 20   | 622  | Educational Media Program                |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 21   | 623  | Instruction-Related Technology Program   |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 22   | 631  | Board of Education Program               |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 23   | 632  | District Administration Program          |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 24   |      |  |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 25   | 641  | School Administration Program            |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 26   |      |  |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 27   | 651  | Business Operation Program               |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 28   | 655  | Central Service Program                  |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 29   | 656  | Administrative Technology Services Prog  |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 30   | 661  | Buildings-Care Program (Custodial)       |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 31   | 663  | Maintenance - Non Student Occupied       |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 32   | 664  | Maintenance - Student Occupied Bldgs     |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 33   | 665  | Maintenance - Grounds                    |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 34   | 667  | Security Program                         |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 35   |      |  |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 36   | 681  | Pupil - To School Trans. Program         |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 37   | 682  | Pupil - Activity Trans. Program          |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 38   | 683  | General Transportation Program           |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
|      |      |  |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
|      |      | <b>Subtotal (carried over to page b)</b> | <b>0.00</b>          | <b>0.00</b>        | <b>0.00</b>     | <b>0.00</b>     | <b>0.00</b>                  | <b>0.00</b>                  | <b>0.00</b>               | <b>0.00</b>               | <b>0.00</b>                   | <b>0.00</b>      |

**BUDGET  
EXPENDITURES**

July 1, 2016 to June 30, 2017

FUND NAME: LOCAL EDUCATION DONATIONS

FUND NO: 231

NOTE: Round each entry to the nearest dollar amount.

| Line | Code | EXPENDITURES<br>Functions/Programs           | Prior Year<br>Budget | Proposed<br>Budget | 100<br>Salaries | 200<br>Benefits | 300<br>Purchased<br>Services | 400<br>Supplies<br>Materials | 500<br>Capital<br>Objects | 600<br>Debt<br>Retirement | 700<br>Insurance-<br>Judgment | 800<br>Transfers |
|------|------|--|----------------------|--------------------|-----------------|-----------------|------------------------------|------------------------------|---------------------------|---------------------------|-------------------------------|------------------|
| 39   | 691  | Other Support Services Program               |                      | \$0.00             |                 |                 |                              |                              |                           |                           |                               |                  |
| 40   |      |  |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 41   | 600  | TOTAL SUPPORT SERVICES                       | \$0.00               | \$0.00             | \$0.00          | \$0.00          | \$0.00                       | \$0.00                       | \$0.00                    | \$0.00                    | \$0.00                        | \$0.00           |
| 42   |      |  |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 44   | 710  | Child Nutrition Program                      |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 45   | 720  | Community Services Program                   |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 46   | 730  | Enterprise Operations                        |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 47   |      |  |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 48   | 700  | TOTAL NON-INSTRUCTION                        | \$0.00               | \$0.00             | \$0.00          | \$0.00          | \$0.00                       | \$0.00                       | \$0.00                    | \$0.00                    | \$0.00                        | \$0.00           |
| 49   |      |  |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 50   | 810  | Capital Assets - Student Occupied            |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 51   | 811  | Capital Assets - NonStudent Occupied         |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 52   |      |  |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 53   | 800  | TOTAL CAPITAL ASSET PROGRAMS                 | \$0.00               | \$0.00             | \$0.00          | \$0.00          | \$0.00                       | \$0.00                       | \$0.00                    | \$0.00                    | \$0.00                        | \$0.00           |
| 54   |      |  |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 55   | 911  | Debt Services Program - Principal            |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 56   | 912  | Debt Services Program - Interest             |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 57   | 913  | Debt Services Program - Refunded Debt        |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 58   | 920  | Transfers Out                                |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 59   |      |  |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 60   | 900  | TOTAL OTHER SERVICES                         | \$0.00               | \$0.00             | \$0.00          | \$0.00          | \$0.00                       | \$0.00                       | \$0.00                    | \$0.00                    | \$0.00                        | \$0.00           |
| 61   |      |  |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 62   |      | TOTAL EXPENDITURES<br>(Lines 14+41+48+53+60) | \$4,000.00           | \$6,000.00         | \$0.00          | \$0.00          | \$0.00                       | \$0.00                       | \$0.00                    | \$0.00                    | \$0.00                        | \$0.00           |
| 63   |      |  |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 64   |      |  |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 65   |      |  |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 66   |      |  |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 67   |      |  |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 68   |      |  |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 69   |      |  |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 70   |      |  |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 71   |      |  |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 72   |      | <b>BUDGET SUMMARY</b>                        |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 73   |      |  |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 74   |      | Beginning Fund Balance                       | 0.00                 | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 75   |      | Revenues + Transfers In                      | 4,000.00             | 6,000.00           |                 |                 |                              |                              |                           |                           |                               |                  |
| 76   |      | TOTAL REVENUE (lines 74 + 75)                | 4,000.00             | 6,000.00           |                 |                 |                              |                              |                           |                           |                               |                  |
| 77   |      |  |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 78   |      | Total Appropriation                          | 4,000.00             | 6,000.00           |                 |                 |                              |                              |                           |                           |                               |                  |
| 79   |      | Unappropriated Balance                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 80   |      | TOTAL APPROPRIATION (lines 78 + 79)          | \$4,000.00           | \$6,000.00         |                 |                 |                              |                              |                           |                           |                               |                  |

**BUDGET SUMMARY:**

The total on line 76 must equal the total on line 80.

**BUDGET  
REVENUES**

July 1, 2016 to June 30, 2017

FUND NO: 240

NOTE: Round each entry to the nearest dollar amount.

| Line | Code   | REVENUES<br>Item                    | Prior Year<br>Budget | Proposed Budget |        | Line | Code   | REVENUES<br>Item  | Prior Year<br>Budget | Proposed Budget |             |
|------|--------|-------------------------------------|----------------------|-----------------|--------|------|--------|---|----------------------|-----------------|-------------|
|      |        |                                     |                      | Line Amounts    | Totals |      |        |   |                      | Line Amounts    | Totals      |
| 1    | 320000 | Estimated Fund Balance, July 1      |                      | *****           |        | 40   | 429000 | Other County  |                      |                 |             |
| 2    |        |                                     |                      |                 |        | 41   | 420000 | TOTAL COUNTY  | 0.00                 | *****           | 0.00        |
| 3    | 411100 | Taxes - General M & O               |                      |                 |        | 42   |        |   |                      |                 |             |
| 4    | 411200 | Taxes - Supplemental                |                      |                 |        | 43   | 431100 | Base Support Program  |                      |                 |             |
| 5    | 411300 | Taxes - Emergency                   |                      |                 |        | 44   | 431200 | Transportation Support                                      |                      |                 |             |
| 6    | 411400 | Taxes - Tort                        |                      |                 |        | 45   | 431400 | Exceptional Child/SED Support                               |                      |                 |             |
| 7    | 411500 | Taxes - Cooperative                 |                      |                 |        | 46   | 431500 | Border Tuition Support                                      |                      |                 |             |
| 8    | 411600 | Taxes - Tuition                     |                      |                 |        | 47   | 431600 | Tuition Equivalency   |                      |                 |             |
| 9    | 411700 | Taxes - Migrant                     |                      |                 |        | 48   | 431800 | Benefit Apportionment                                       |                      |                 |             |
| 10   | 411900 | Taxes - Other                       |                      |                 |        | 49   | 431900 | Other State Support   |                      |                 |             |
| 11   | 412100 | Taxes - Plant Facility              |                      |                 |        | 50   | 432100 | Driver Education Program                                    |                      |                 |             |
| 12   | 412500 | Taxes - Bond & Interest             |                      |                 |        | 51   | 432400 | Professional Technical Program                              |                      |                 |             |
| 13   |        | TOTAL TAXES                         | 0.00                 | *****           | 0.00   | 52   | 437000 | Lottery/Additional State Maintenance                        |                      |                 |             |
| 14   | 413000 | Penalty: Delinquent Taxes           |                      |                 |        | 53   | 438000 | Revenue in Lieu of/Tax Replacement                          |                      |                 |             |
| 15   |        |                                     |                      |                 |        | 54   | 439000 | Other State Revenue   |                      |                 |             |
| 16   | 414100 | Tuition From Individuals            |                      |                 |        | 55   | 430000 | TOTAL STATE   | 0.00                 | *****           | 0.00        |
| 17   | 414200 | Tuition From Districts in Idaho     |                      |                 |        | 56   |        |   |                      |                 |             |
| 18   | 414300 | Tuition From Out of State Districts |                      |                 |        | 57   |        |   |                      |                 |             |
| 19   |        |                                     |                      |                 |        | 58   | 442000 | Indirect Unrestricted Federal                               |                      |                 |             |
| 20   | 415000 | Earnings on Investments             |                      |                 |        | 59   | 443000 | Direct Restricted Federal                                   |                      |                 |             |
| 21   |        |                                     |                      |                 |        | 60   | 445100 | Title I - ESEA  |                      |                 |             |
| 22   | 416100 | School Food Service                 |                      |                 |        | 61   | 445200 | Title VI, ESEA - Innovative Practices Program               |                      |                 |             |
| 23   | 416200 | Meal Sales: Non-reimbur.            |                      |                 |        | 62   | 445300 | Perkins III - Vocational Technical Act                      |                      |                 |             |
| 24   | 416900 | Other Food Sales                    |                      |                 |        | 63   | 445400 | Adult Education   |                      |                 |             |
| 25   |        |                                     |                      |                 |        | 64   | 445500 | Child Nutrition Reimbursement                               |                      |                 |             |
| 26   | 417100 | Admissions/Activities               |                      |                 |        | 65   | 445600 | IDEA Part B (School Age & Preschool)                        |                      |                 |             |
| 27   | 417200 | Bookstore Sales                     |                      |                 |        | 66   | 445900 | Other Indirect Federal Programs                             |                      |                 |             |
| 28   | 417300 | Clubs, Org. Dues, Etc.              |                      |                 |        | 67   | 448200 | Impact Aid - P.L. 874                                       |                      |                 |             |
| 29   | 417400 | School Fees & Charges               |                      |                 |        | 68   | 440000 | TOTAL FEDERAL   | 0.00                 | *****           | 0.00        |
| 30   | 417900 | Other Student Revenues              |                      |                 |        | 69   |        |   |                      |                 |             |
| 31   |        |                                     |                      |                 |        | 70   | 451000 | Proceeds: Bonds, Capital Leases, et. al.                    |                      |                 |             |
| 32   | 418100 | Community Service                   |                      |                 |        | 71   | 453000 | Sale of Fixed Assets  |                      |                 |             |
| 33   |        |                                     |                      |                 |        | 72   | 450000 | TOTAL OTHER   | 0.00                 | *****           | 0.00        |
| 34   | 419100 | Rentals                             |                      |                 |        | 73   |        |   |                      |                 |             |
| 35   | 419200 | Contributions/Donations             |                      |                 |        | 74   |        | TOTAL REVENUES  | 0.00                 | *****           | 0.00        |
| 36   | 419300 | Transportation Fees                 |                      |                 |        | 75   |        |   |                      |                 |             |
| 37   | 419900 | Other Local                         |                      |                 |        | 76   | 460000 | TRANSFERS IN  | 99,500.00            | 95,000.00       | 95,000.00   |
| 38   |        | TOTAL OTHER LOCAL                   | 0.00                 | *****           | 0.00   | 77   |        |   |                      |                 |             |
| 39   | 410000 | TOTAL LOCAL (Line 13 + 38)          | 0.00                 | *****           | 0.00   |      | 400000 | TOTAL BALANCE + REVENUES + TRANSFERS<br>(Lines 1 + 74 + 76) | \$99,500.00          | *****           | \$95,000.00 |

**BUDGET  
EXPENDITURES**

July 1, 2016 to June 30, 2017

FUND NO: 240

NOTE: Round each entry to the nearest dollar amount.

| Line | Code | EXPENDITURES<br>Functions/Programs      | Prior Year | Proposed | 100      | 200      | 300                | 400                | 500             | 600             | 700                | 800       |
|------|------|---|------------|----------|----------|----------|--------------------|--------------------|-----------------|-----------------|--------------------|-----------|
|      |      |   | Budget     | Budget   | Salaries | Benefits | Purchased Services | Supplies Materials | Capital Objects | Debt Retirement | Insurance-Judgment | Transfers |
| 1    | 512  | Elementary School Program               |            | \$0.00   |          |          |                    |                    |                 |                 |                    |           |
| 2    | 515  | Secondary School Program                |            | 0.00     |          |          |                    |                    |                 |                 |                    |           |
| 3    | 517  | Alternative School Program              |            | 0.00     |          |          |                    |                    |                 |                 |                    |           |
| 4    | 519  | Vocational-Technical Program            |            | 0.00     |          |          |                    |                    |                 |                 |                    |           |
| 5    | 521  | Special Education Program               |            | 0.00     |          |          |                    |                    |                 |                 |                    |           |
| 6    | 522  | Special Education Preschool Program     |            | 0.00     |          |          |                    |                    |                 |                 |                    |           |
| 7    | 524  | Gifted & Talented Program               |            | 0.00     |          |          |                    |                    |                 |                 |                    |           |
| 8    | 531  | Interscholastic Program                 |            | 0.00     |          |          |                    |                    |                 |                 |                    |           |
| 9    | 532  | School Activity Program                 |            | 0.00     |          |          |                    |                    |                 |                 |                    |           |
| 10   | 541  | Summer School Program                   |            | 0.00     |          |          |                    |                    |                 |                 |                    |           |
| 11   | 542  | Adult School Program                    |            | 0.00     |          |          |                    |                    |                 |                 |                    |           |
| 12   | 546  | Detention Center Program                |            | 0.00     |          |          |                    |                    |                 |                 |                    |           |
| 13   |      |   |            |          |          |          |                    |                    |                 |                 |                    |           |
| 14   | 500  | TOTAL INSTRUCTION                       | \$0.00     | \$0.00   | \$0.00   | \$0.00   | \$0.00             | \$0.00             | \$0.00          | \$0.00          | \$0.00             | \$0.00    |
| 15   |      |   |            |          |          |          |                    |                    |                 |                 |                    |           |
| 16   | 611  | Attendance-Guidance-Health Program      |            | 0.00     |          |          |                    |                    |                 |                 |                    |           |
| 17   | 616  | Special Education Support Services Prog |            | 0.00     |          |          |                    |                    |                 |                 |                    |           |
| 18   |      |   |            |          |          |          |                    |                    |                 |                 |                    |           |
| 19   | 621  | Instruction Improvement Program         |            | 0.00     |          |          |                    |                    |                 |                 |                    |           |
| 20   | 622  | Educational Media Program               |            | 0.00     |          |          |                    |                    |                 |                 |                    |           |
| 21   | 623  | Instruction-Related Technology Program  |            | 0.00     |          |          |                    |                    |                 |                 |                    |           |
| 22   | 631  | Board of Education Program              |            | 0.00     |          |          |                    |                    |                 |                 |                    |           |
| 23   | 632  | District Administration Program         |            | 0.00     |          |          |                    |                    |                 |                 |                    |           |
| 24   |      |   |            |          |          |          |                    |                    |                 |                 |                    |           |
| 25   | 641  | School Administration Program           |            | 0.00     |          |          |                    |                    |                 |                 |                    |           |
| 26   |      |   |            |          |          |          |                    |                    |                 |                 |                    |           |
| 27   | 651  | Business Operation Program              |            | 0.00     |          |          |                    |                    |                 |                 |                    |           |
| 28   | 655  | Central Service Program                 |            | 0.00     |          |          |                    |                    |                 |                 |                    |           |
| 29   | 656  | Administrative Technology Services Prog |            | 0.00     |          |          |                    |                    |                 |                 |                    |           |
| 30   | 661  | Buildings-Care Program (Custodial)      |            | 0.00     |          |          |                    |                    |                 |                 |                    |           |
| 31   | 663  | Maintenance - Non Student Occupied      |            | 0.00     |          |          |                    |                    |                 |                 |                    |           |
| 32   | 664  | Maintenance - Student Occupied Bldgs    |            | 0.00     |          |          |                    |                    |                 |                 |                    |           |
| 33   | 665  | Maintenance - Grounds                   |            | 0.00     |          |          |                    |                    |                 |                 |                    |           |
| 34   | 667  | Security Program                        |            | 0.00     |          |          |                    |                    |                 |                 |                    |           |
| 35   |      |   |            |          |          |          |                    |                    |                 |                 |                    |           |
| 36   | 681  | Pupil - To School Trans. Program        |            | 0.00     |          |          |                    |                    |                 |                 |                    |           |
| 37   | 682  | Pupil - Activity Trans. Program         |            | 0.00     |          |          |                    |                    |                 |                 |                    |           |
| 38   | 683  | General Transportation Program          |            | 0.00     |          |          |                    |                    |                 |                 |                    |           |
|      |      |   |            |          |          |          |                    |                    |                 |                 |                    |           |
|      |      | Subtotal (carried over to page b)       | 0.00       | 0.00     | 0.00     | 0.00     | 0.00               | 0.00               | 0.00            | 0.00            | 0.00               | 0.00      |

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**BUDGET  
EXPENDITURES**

July 1, 2016 to June 30, 2017

**SCHOOL BUILDING MAINTENANCE - STUDENT OCCUPIED**

**FUND NO: 240**

NOTE: Round each entry to the nearest dollar amount.

| Line | Code | EXPENDITURES<br>Functions/Programs    | Prior Year<br>Budget | Proposed<br>Budget | 100<br>Salaries | 200<br>Benefits | 300<br>Purchased<br>Services | 400<br>Supplies<br>Materials | 500<br>Capital<br>Objects | 600<br>Debt<br>Retirement | 700<br>Insurance-<br>Judgment | 800<br>Transfers |
|------|------|---------------------------------------|----------------------|--------------------|-----------------|-----------------|------------------------------|------------------------------|---------------------------|---------------------------|-------------------------------|------------------|
| 39   | 691  | Other Support Services Program        |                      | \$0.00             |                 |                 |                              |                              |                           |                           |                               |                  |
| 40   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 41   | 600  | TOTAL SUPPORT SERVICES                | \$0.00               | \$0.00             | \$0.00          | \$0.00          | \$0.00                       | \$0.00                       | \$0.00                    | \$0.00                    | \$0.00                        | \$0.00           |
| 42   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 44   | 710  | Child Nutrition Program               |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 45   | 720  | Community Services Program            |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 46   | 730  | Enterprise Operations                 |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 47   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 48   | 700  | TOTAL NON-INSTRUCTION                 | \$0.00               | \$0.00             | \$0.00          | \$0.00          | \$0.00                       | \$0.00                       | \$0.00                    | \$0.00                    | \$0.00                        | \$0.00           |
| 49   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 50   | 810  | Capital Assets - Student Occupied     |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 51   | 811  | Capital Assets - NonStudent Occupied  |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 52   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 53   | 800  | TOTAL CAPITAL ASSET PROGRAMS          | \$0.00               | \$0.00             | \$0.00          | \$0.00          | \$0.00                       | \$0.00                       | \$0.00                    | \$0.00                    | \$0.00                        | \$0.00           |
| 54   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 55   | 911  | Debt Services Program - Principal     |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 56   | 912  | Debt Services Program - Interest      |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 57   | 913  | Debt Services Program - Refunded Debt |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 58   | 920  | Transfers Out                         | 99,500.00            | 95,000.00          |                 |                 |                              |                              |                           |                           |                               | 95,000.00        |
| 59   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 60   | 900  | TOTAL OTHER SERVICES                  | \$99,500.00          | \$95,000.00        | \$0.00          | \$0.00          | \$0.00                       | \$0.00                       | \$0.00                    | \$0.00                    | \$0.00                        | \$95,000.00      |
| 61   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 62   |      | TOTAL EXPENDITURES                    |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 63   |      | (Lines 14+41+48+53+60)                | \$99,500.00          | \$95,000.00        | \$0.00          | \$0.00          | \$0.00                       | \$0.00                       | \$0.00                    | \$0.00                    | \$0.00                        | \$95,000.00      |
| 64   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 65   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 66   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 67   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 68   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 69   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 70   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 71   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 72   |      | <b>BUDGET SUMMARY</b>                 |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 73   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 74   |      | Beginning Fund Balance                |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 75   |      | Revenues + Transfers In               | 99,500.00            | 95,000.00          |                 |                 |                              |                              |                           |                           |                               |                  |
| 76   |      | TOTAL REVENUE (lines 74 + 75)         | 99,500.00            | 95,000.00          |                 |                 |                              |                              |                           |                           |                               |                  |
| 77   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 78   |      | Total Appropriation                   | 99,500.00            | 95,000.00          |                 |                 |                              |                              |                           |                           |                               |                  |
| 79   |      | Unappropriated Balance                |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 80   |      | TOTAL APPROPRIATION (lines 78 + 79)   | \$99,500.00          | \$95,000.00        |                 |                 |                              |                              |                           |                           |                               |                  |

**BUDGET SUMMARY:**

The total on line 76 must equal the total on line 80.

**BUDGET  
REVENUES**

July 1, 2016 to June 30, 2017

NOTE: Round each entry to the nearest dollar amount.

| Line | Code   | REVENUES<br>Item                    | Prior Year<br>Budget | Proposed Budget |          | Line | Code   | REVENUES<br>Item  | Prior Year<br>Budget | Proposed Budget |            |
|------|--------|-------------------------------------|----------------------|-----------------|----------|------|--------|---|----------------------|-----------------|------------|
|      |        |                                     |                      | Line Amounts    | Totals   |      |        |   |                      | Line Amounts    | Totals     |
| 1    | 320000 | Estimated Fund Balance, July 1      |                      | *****           |          | 40   | 429000 | Other County  |                      |                 |            |
| 2    |        |                                     |                      |                 |          | 41   | 420000 | TOTAL COUNTY  | 0.00                 | *****           | 0.00       |
| 3    | 411100 | Taxes - General M & O               |                      |                 |          | 42   |        |   |                      |                 |            |
| 4    | 411200 | Taxes - Supplemental                |                      |                 |          | 43   | 431100 | Base Support Program  |                      |                 |            |
| 5    | 411300 | Taxes - Emergency                   |                      |                 |          | 44   | 431200 | Transportation Support                                      |                      |                 |            |
| 6    | 411400 | Taxes - Tort                        |                      |                 |          | 45   | 431400 | Exceptional Child/SED Support                               |                      |                 |            |
| 7    | 411500 | Taxes - Cooperative                 |                      |                 |          | 46   | 431500 | Border Tuition Support                                      |                      |                 |            |
| 8    | 411600 | Taxes - Tuition                     |                      |                 |          | 47   | 431600 | Tuition Equivalency   |                      |                 |            |
| 9    | 411700 | Taxes - Migrant                     |                      |                 |          | 48   | 431800 | Benefit Apportionment                                       |                      |                 |            |
| 10   | 411900 | Taxes - Other                       |                      |                 |          | 49   | 431900 | Other State Support   |                      |                 |            |
| 11   | 412100 | Taxes - Plant Facility              |                      |                 |          | 50   | 432100 | Driver Education Program                                    | 2,500.00             | 2,500.00        |            |
| 12   | 412500 | Taxes - Bond & Interest             |                      |                 |          | 51   | 432400 | Professional Technical Program                              |                      |                 |            |
| 13   |        | TOTAL TAXES                         | 0.00                 | *****           | 0.00     | 52   | 437000 | Lottery/Additional State Maintenance                        |                      |                 |            |
| 14   | 413000 | Penalty: Delinquent Taxes           |                      |                 |          | 53   | 438000 | Revenue in Lieu of/Tax Replacement                          |                      |                 |            |
| 15   |        |                                     |                      |                 |          | 54   | 439000 | Other State Revenue   |                      |                 |            |
| 16   | 414100 | Tuition From Individuals            | 3,200.00             | 3,400.00        |          | 55   | 430000 | TOTAL STATE   | 2,500.00             | *****           | 2,500.00   |
| 17   | 414200 | Tuition From Districts in Idaho     |                      |                 |          | 56   |        |   |                      |                 |            |
| 18   | 414300 | Tuition From Out of State Districts |                      |                 |          | 57   |        |   |                      |                 |            |
| 19   |        |                                     |                      |                 |          | 58   | 442000 | Indirect Unrestricted Federal                               |                      |                 |            |
| 20   | 415000 | Earnings on Investments             |                      |                 |          | 59   | 443000 | Direct Restricted Federal                                   |                      |                 |            |
| 21   |        |                                     |                      |                 |          | 60   | 445100 | Title I - ESEA  |                      |                 |            |
| 22   | 416100 | School Food Service                 |                      |                 |          | 61   | 445200 | Title VI, ESEA - Innovative Practices Program               |                      |                 |            |
| 23   | 416200 | Meal Sales: Non-reimbur.            |                      |                 |          | 62   | 445300 | Perkins III - Vocational Technical Act                      |                      |                 |            |
| 24   | 416900 | Other Food Sales                    |                      |                 |          | 63   | 445400 | Adult Education   |                      |                 |            |
| 25   |        |                                     |                      |                 |          | 64   | 445500 | Child Nutrition Reimbursement                               |                      |                 |            |
| 26   | 417100 | Admissions/Activities               |                      |                 |          | 65   | 445600 | IDEA Part B (School Age & Preschool)                        |                      |                 |            |
| 27   | 417200 | Bookstore Sales                     |                      |                 |          | 66   | 445900 | Other Indirect Federal Programs                             |                      |                 |            |
| 28   | 417300 | Clubs, Org. Dues, Etc.              |                      |                 |          | 67   | 448200 | Impact Aid - P.L. 874                                       |                      |                 |            |
| 29   | 417400 | School Fees & Charges               |                      |                 |          | 68   | 440000 | TOTAL FEDERAL   | 0.00                 | *****           | 0.00       |
| 30   | 417900 | Other Student Revenues              |                      |                 |          | 69   |        |   |                      |                 |            |
| 31   |        |                                     |                      |                 |          | 70   | 451000 | Proceeds: Bonds, Capital Leases, et. al.                    |                      |                 |            |
| 32   | 418100 | Community Service                   |                      |                 |          | 71   | 453000 | Sale of Fixed Assets  |                      |                 |            |
| 33   |        |                                     |                      |                 |          | 72   | 450000 | TOTAL OTHER   | 0.00                 | *****           | 0.00       |
| 34   | 419100 | Rentals                             |                      |                 |          | 73   |        |   |                      |                 |            |
| 35   | 419200 | Contributions/Donations             |                      |                 |          | 74   |        | TOTAL REVENUES  | 5,700.00             | *****           | 5,900.00   |
| 36   | 419300 | Transportation Fees                 |                      |                 |          | 75   |        |   |                      |                 |            |
| 37   | 419900 | Other Local                         |                      |                 |          | 76   | 460000 | TRANSFERS IN  | 1,500.00             | 1,500.00        | 1,500.00   |
| 38   |        | TOTAL OTHER LOCAL                   | 3,200.00             | *****           | 3,400.00 | 77   |        |   |                      |                 |            |
| 39   | 410000 | TOTAL LOCAL (Line 13 + 38)          | 3,200.00             | *****           | 3,400.00 |      | 400000 | TOTAL BALANCE + REVENUES + TRANSFERS<br>(Lines 1 + 74 + 76) | \$7,200.00           | *****           | \$7,400.00 |

**BUDGET  
EXPENDITURES**

July 1, 2016 to June 30, 2017

NOTE: Round each entry to the nearest dollar amount.

| Line | Code | EXPENDITURES<br>Functions/Programs       | Prior Year<br>Budget | Proposed<br>Budget | 100<br>Salaries | 200<br>Benefits | 300<br>Purchased<br>Services | 400<br>Supplies<br>Materials | 500<br>Capital<br>Objects | 600<br>Debt<br>Retirement | 700<br>Insurance-<br>Judgment | 800<br>Transfers |
|------|------|--|----------------------|--------------------|-----------------|-----------------|------------------------------|------------------------------|---------------------------|---------------------------|-------------------------------|------------------|
| 1    | 512  | Elementary School Program                |                      | \$0.00             |                 |                 |                              |                              |                           |                           |                               |                  |
| 2    | 515  | Secondary School Program                 | 7,200.00             | 7,400.00           |                 |                 | 7,400.00                     |                              |                           |                           |                               |                  |
| 3    | 517  | Alternative School Program               |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 4    | 519  | Vocational-Technical Program             |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 5    | 521  | Special Education Program                |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 6    | 522  | Special Education Preschool Program      |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 7    | 524  | Gifted & Talented Program                |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 8    | 531  | Interscholastic Program                  |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 9    | 532  | School Activity Program                  |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 10   | 541  | Summer School Program                    |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 11   | 542  | Adult School Program                     |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 12   | 546  | Detention Center Program                 |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 13   |      |  |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 14   | 500  | TOTAL INSTRUCTION                        | \$7,200.00           | \$7,400.00         | \$0.00          | \$0.00          | \$7,400.00                   | \$0.00                       | \$0.00                    | \$0.00                    | \$0.00                        | \$0.00           |
| 15   |      |  |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 16   | 611  | Attendance-Guidance-Health Program       |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 17   | 616  | Special Education Support Services Prog  |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 18   |      |  |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 19   | 621  | Instruction Improvement Program          |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 20   | 622  | Educational Media Program                |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 21   | 623  | Instruction-Related Technology Program   |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 22   | 631  | Board of Education Program               |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 23   | 632  | District Administration Program          |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 24   |      |  |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 25   | 641  | School Administration Program            |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 26   |      |  |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 27   | 651  | Business Operation Program               |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 28   | 655  | Central Service Program                  |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 29   | 656  | Administrative Technology Services Prog  |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 30   | 661  | Buildings-Care Program (Custodial)       |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 31   | 663  | Maintenance - Non Student Occupied       |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 32   | 664  | Maintenance - Student Occupied Bldgs     |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 33   | 665  | Maintenance - Grounds                    |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 34   | 667  | Security Program                         |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 35   |      |  |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 36   | 681  | Pupil - To School Trans. Program         |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 37   | 682  | Pupil - Activity Trans. Program          |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 38   | 683  | General Transportation Program           |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
|      |      |  |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
|      |      | <b>Subtotal (carried over to page b)</b> | 0.00                 | 0.00               | 0.00            | 0.00            | 0.00                         | 0.00                         | 0.00                      | 0.00                      | 0.00                          | 0.00             |



**BUDGET  
EXPENDITURES**  
July 1, 2016 to June 30, 2017

NOTE: Round each entry to the nearest dollar amount.

| Line | Code | EXPENDITURES<br>Functions/Programs    | Prior Year<br>Budget | Proposed<br>Budget | 100<br>Salaries | 200<br>Benefits | 300<br>Purchased<br>Services | 400<br>Supplies<br>Materials | 500<br>Capital<br>Objects | 600<br>Debt<br>Retirement | 700<br>Insurance-<br>Judgment | 800<br>Transfers |
|------|------|---------------------------------------|----------------------|--------------------|-----------------|-----------------|------------------------------|------------------------------|---------------------------|---------------------------|-------------------------------|------------------|
| 39   | 691  | Other Support Services Program        |                      | \$0.00             |                 |                 |                              |                              |                           |                           |                               |                  |
| 40   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 41   | 600  | TOTAL SUPPORT SERVICES                | \$0.00               | \$0.00             | \$0.00          | \$0.00          | \$0.00                       | \$0.00                       | \$0.00                    | \$0.00                    | \$0.00                        | \$0.00           |
| 42   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 44   | 710  | Child Nutrition Program               |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 45   | 720  | Community Services Program            |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 46   | 730  | Enterprise Operations                 |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 47   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 48   | 700  | TOTAL NON-INSTRUCTION                 | \$0.00               | \$0.00             | \$0.00          | \$0.00          | \$0.00                       | \$0.00                       | \$0.00                    | \$0.00                    | \$0.00                        | \$0.00           |
| 49   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 50   | 810  | Capital Assets - Student Occupied     |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 51   | 811  | Capital Assets - NonStudent Occupied  |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 52   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 53   | 800  | TOTAL CAPITAL ASSET PROGRAMS          | \$0.00               | \$0.00             | \$0.00          | \$0.00          | \$0.00                       | \$0.00                       | \$0.00                    | \$0.00                    | \$0.00                        | \$0.00           |
| 54   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 55   | 911  | Debt Services Program - Principal     |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 56   | 912  | Debt Services Program - Interest      |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 57   | 913  | Debt Services Program - Refunded Debt |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 58   | 920  | Transfers Out                         |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 59   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 60   | 900  | TOTAL OTHER SERVICES                  | \$0.00               | \$0.00             | \$0.00          | \$0.00          | \$0.00                       | \$0.00                       | \$0.00                    | \$0.00                    | \$0.00                        | \$0.00           |
| 61   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 62   |      | TOTAL EXPENDITURES                    |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 63   |      | (Lines 14+41+48+53+60)                | \$7,200.00           | \$7,400.00         | \$0.00          | \$0.00          | \$7,400.00                   | \$0.00                       | \$0.00                    | \$0.00                    | \$0.00                        | \$0.00           |
| 64   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 65   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 66   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 67   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 68   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 69   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 70   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 71   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 72   |      | <b>BUDGET SUMMARY</b>                 |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 73   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 74   |      | Beginning Fund Balance                |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 75   |      | Revenues + Transfers In               | 7,200.00             | 7,400.00           |                 |                 |                              |                              |                           |                           |                               |                  |
| 76   |      | TOTAL REVENUE (lines 74 + 75)         | 7,200.00             | 7,400.00           |                 |                 |                              |                              |                           |                           |                               |                  |
| 77   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 78   |      | Total Appropriation                   | 7,200.00             | 7,400.00           |                 |                 |                              |                              |                           |                           |                               |                  |
| 79   |      | Unappropriated Balance                |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 80   |      | TOTAL APPROPRIATION (lines 78 + 79)   | \$7,200.00           | \$7,400.00         |                 |                 |                              |                              |                           |                           |                               |                  |

**BUDGET SUMMARY:**

The total on line 76 must equal the total on line 80.

**BUDGET  
REVENUES**

July 1, 2016 to June 30, 2017

NOTE: Round each entry to the nearest dollar amount.

| Line | Code   | REVENUES<br>Item                    | Prior Year<br>Budget | Proposed Budget |        | Line | Code   | REVENUES<br>Item  | Prior Year<br>Budget | Proposed Budget |             |
|------|--------|-------------------------------------|----------------------|-----------------|--------|------|--------|---|----------------------|-----------------|-------------|
|      |        |                                     |                      | Line Amounts    | Totals |      |        |   |                      | Line Amounts    | Totals      |
| 1    | 320000 | Estimated Fund Balance, July 1      |                      | *****           |        | 40   | 429000 | Other County  |                      |                 |             |
| 2    |        |                                     |                      |                 |        | 41   | 420000 | TOTAL COUNTY  | 0.00                 | *****           | 0.00        |
| 3    | 411100 | Taxes - General M & O               |                      |                 |        | 42   |        |   |                      |                 |             |
| 4    | 411200 | Taxes - Supplemental                |                      |                 |        | 43   | 431100 | Base Support Program  |                      |                 |             |
| 5    | 411300 | Taxes - Emergency                   |                      |                 |        | 44   | 431200 | Transportation Support                                      |                      |                 |             |
| 6    | 411400 | Taxes - Tort                        |                      |                 |        | 45   | 431400 | Exceptional Child/SED Support                               |                      |                 |             |
| 7    | 411500 | Taxes - Cooperative                 |                      |                 |        | 46   | 431500 | Border Tuition Support                                      |                      |                 |             |
| 8    | 411600 | Taxes - Tuition                     |                      |                 |        | 47   | 431600 | Tuition Equivalency   |                      |                 |             |
| 9    | 411700 | Taxes - Migrant                     |                      |                 |        | 48   | 431800 | Benefit Apportionment                                       |                      |                 |             |
| 10   | 411900 | Taxes - Other                       |                      |                 |        | 49   | 431900 | Other State Support   |                      |                 |             |
| 11   | 412100 | Taxes - Plant Facility              |                      |                 |        | 50   | 432100 | Driver Education Program                                    |                      |                 |             |
| 12   | 412500 | Taxes - Bond & Interest             |                      |                 |        | 51   | 432400 | Professional Technical Program                              | 17,925.00            | 17,925.00       |             |
| 13   |        | TOTAL TAXES                         | 0.00                 | *****           | 0.00   | 52   | 437000 | Lottery/Additional State Maintenance                        |                      |                 |             |
| 14   | 413000 | Penalty: Delinquent Taxes           |                      |                 |        | 53   | 438000 | Revenue in Lieu of/Tax Replacement                          |                      |                 |             |
| 15   |        |                                     |                      |                 |        | 54   | 439000 | Other State Revenue   |                      |                 |             |
| 16   | 414100 | Tuition From Individuals            |                      |                 |        | 55   | 430000 | TOTAL STATE   | 17,925.00            | *****           | 17,925.00   |
| 17   | 414200 | Tuition From Districts in Idaho     |                      |                 |        | 56   |        |   |                      |                 |             |
| 18   | 414300 | Tuition From Out of State Districts |                      |                 |        | 57   |        |   |                      |                 |             |
| 19   |        |                                     |                      |                 |        | 58   | 442000 | Indirect Unrestricted Federal                               |                      |                 |             |
| 20   | 415000 | Earnings on Investments             |                      |                 |        | 59   | 443000 | Direct Restricted Federal                                   |                      |                 |             |
| 21   |        |                                     |                      |                 |        | 60   | 445100 | Title I - ESEA  |                      |                 |             |
| 22   | 416100 | School Food Service                 |                      |                 |        | 61   | 445200 | Title VI, ESEA - Innovative Practices Program               |                      |                 |             |
| 23   | 416200 | Meal Sales: Non-reimbur.            |                      |                 |        | 62   | 445300 | Perkins III - Vocational Technical Act                      |                      |                 |             |
| 24   | 416900 | Other Food Sales                    |                      |                 |        | 63   | 445400 | Adult Education   |                      |                 |             |
| 25   |        |                                     |                      |                 |        | 64   | 445500 | Child Nutrition Reimbursement                               |                      |                 |             |
| 26   | 417100 | Admissions/Activities               |                      |                 |        | 65   | 445600 | IDEA Part B (School Age & Preschool)                        |                      |                 |             |
| 27   | 417200 | Bookstore Sales                     |                      |                 |        | 66   | 445900 | Other Indirect Federal Programs                             |                      |                 |             |
| 28   | 417300 | Clubs, Org. Dues, Etc.              |                      |                 |        | 67   | 448200 | Impact Aid - P.L. 874                                       |                      |                 |             |
| 29   | 417400 | School Fees & Charges               |                      |                 |        | 68   | 440000 | TOTAL FEDERAL   | 0.00                 | *****           | 0.00        |
| 30   | 417900 | Other Student Revenues              |                      |                 |        | 69   |        |   |                      |                 |             |
| 31   |        |                                     |                      |                 |        | 70   | 451000 | Proceeds: Bonds, Capital Leases, et. al.                    |                      |                 |             |
| 32   | 418100 | Community Service                   |                      |                 |        | 71   | 453000 | Sale of Fixed Assets  |                      |                 |             |
| 33   |        |                                     |                      |                 |        | 72   | 450000 | TOTAL OTHER   | 0.00                 | *****           | 0.00        |
| 34   | 419100 | Rentals                             |                      |                 |        | 73   |        |   |                      |                 |             |
| 35   | 419200 | Contributions/Donations             |                      |                 |        | 74   |        | TOTAL REVENUES  | 17,925.00            | *****           | 17,925.00   |
| 36   | 419300 | Transportation Fees                 |                      |                 |        | 75   |        |   |                      |                 |             |
| 37   | 419900 | Other Local                         |                      |                 |        | 76   | 460000 | TRANSFERS IN  |                      |                 | 0.00        |
| 38   |        | TOTAL OTHER LOCAL                   | 0.00                 | *****           | 0.00   | 77   |        |   |                      |                 |             |
| 39   | 410000 | TOTAL LOCAL (Line 13 + 38)          | 0.00                 | *****           | 0.00   |      | 400000 | TOTAL BALANCE + REVENUES + TRANSFERS<br>(Lines 1 + 74 + 76) | \$17,925.00          | *****           | \$17,925.00 |

**BUDGET  
EXPENDITURES**

July 1, 2016 to June 30, 2017

NOTE: Round each entry to the nearest dollar amount.

| Line | Code | EXPENDITURES<br>Functions/Programs      | Prior Year<br>Budget | Proposed<br>Budget | 100<br>Salaries | 200<br>Benefits | 300<br>Purchased<br>Services | 400<br>Supplies<br>Materials | 500<br>Capital<br>Objects | 600<br>Debt<br>Retirement | 700<br>Insurance-<br>Judgment | 800<br>Transfers |
|------|------|---|----------------------|--------------------|-----------------|-----------------|------------------------------|------------------------------|---------------------------|---------------------------|-------------------------------|------------------|
| 1    | 512  | Elementary School Program               |                      | \$0.00             |                 |                 |                              |                              |                           |                           |                               |                  |
| 2    | 515  | Secondary School Program                | 17,925.00            | 17,925.00          | 5,629.00        | 1,134.00        | 5,631.00                     | 5,531.00                     |                           |                           |                               |                  |
| 3    | 517  | Alternative School Program              |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 4    | 519  | Vocational-Technical Program            |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 5    | 521  | Special Education Program               |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 6    | 522  | Special Education Preschool Program     |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 7    | 524  | Gifted & Talented Program               |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 8    | 531  | Interscholastic Program                 |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 9    | 532  | School Activity Program                 |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 10   | 541  | Summer School Program                   |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 11   | 542  | Adult School Program                    |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 12   | 546  | Detention Center Program                |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 13   |      |   |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 14   | 500  | TOTAL INSTRUCTION                       | \$17,925.00          | \$17,925.00        | \$5,629.00      | \$1,134.00      | \$5,631.00                   | \$5,531.00                   | \$0.00                    | \$0.00                    | \$0.00                        | \$0.00           |
| 15   |      |   |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 16   | 611  | Attendance-Guidance-Health Program      |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 17   | 616  | Special Education Support Services Prog |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 18   |      |   |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 19   | 621  | Instruction Improvement Program         |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 20   | 622  | Educational Media Program               |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 21   | 623  | Instruction-Related Technology Program  |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 22   | 631  | Board of Education Program              |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 23   | 632  | District Administration Program         |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 24   |      |   |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 25   | 641  | School Administration Program           |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 26   |      |   |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 27   | 651  | Business Operation Program              |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 28   | 655  | Central Service Program                 |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 29   | 656  | Administrative Technology Services Prog |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 30   | 661  | Buildings-Care Program (Custodial)      |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 31   | 663  | Maintenance - Non Student Occupied      |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 32   | 664  | Maintenance - Student Occupied Bldgs    |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 33   | 665  | Maintenance - Grounds                   |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 34   | 667  | Security Program                        |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 35   |      |   |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 36   | 681  | Pupil - To School Trans. Program        |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 37   | 682  | Pupil - Activity Trans. Program         |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 38   | 683  | General Transportation Program          |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
|      |      |   |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
|      |      | Subtotal (carried over to page b)       | 0.00                 | 0.00               | 0.00            | 0.00            | 0.00                         | 0.00                         | 0.00                      | 0.00                      | 0.00                          | 0.00             |

**BUDGET  
EXPENDITURES**

July 1, 2016 to June 30, 2017

NOTE: Round each entry to the nearest dollar amount.

| Line | Code | EXPENDITURES<br>Functions/Programs    | Prior Year<br>Budget | Proposed<br>Budget | 100<br>Salaries | 200<br>Benefits | 300<br>Purchased<br>Services | 400<br>Supplies<br>Materials | 500<br>Capital<br>Objects | 600<br>Debt<br>Retirement | 700<br>Insurance-<br>Judgment | 800<br>Transfers |
|------|------|---------------------------------------|----------------------|--------------------|-----------------|-----------------|------------------------------|------------------------------|---------------------------|---------------------------|-------------------------------|------------------|
| 39   | 691  | Other Support Services Program        |                      | \$0.00             |                 |                 |                              |                              |                           |                           |                               |                  |
| 40   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 41   | 600  | TOTAL SUPPORT SERVICES                | \$0.00               | \$0.00             | \$0.00          | \$0.00          | \$0.00                       | \$0.00                       | \$0.00                    | \$0.00                    | \$0.00                        | \$0.00           |
| 42   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 44   | 710  | Child Nutrition Program               |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 45   | 720  | Community Services Program            |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 46   | 730  | Enterprise Operations                 |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 47   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 48   | 700  | TOTAL NON-INSTRUCTION                 | \$0.00               | \$0.00             | \$0.00          | \$0.00          | \$0.00                       | \$0.00                       | \$0.00                    | \$0.00                    | \$0.00                        | \$0.00           |
| 49   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 50   | 810  | Capital Assets - Student Occupied     |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 51   | 811  | Capital Assets - NonStudent Occupied  |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 52   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 53   | 800  | TOTAL CAPITAL ASSET PROGRAMS          | \$0.00               | \$0.00             | \$0.00          | \$0.00          | \$0.00                       | \$0.00                       | \$0.00                    | \$0.00                    | \$0.00                        | \$0.00           |
| 54   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 55   | 911  | Debt Services Program - Principal     |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 56   | 912  | Debt Services Program - Interest      |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 57   | 913  | Debt Services Program - Refunded Debt |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 58   | 920  | Transfers Out                         |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 59   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 60   | 900  | TOTAL OTHER SERVICES                  | \$0.00               | \$0.00             | \$0.00          | \$0.00          | \$0.00                       | \$0.00                       | \$0.00                    | \$0.00                    | \$0.00                        | \$0.00           |
| 61   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 62   |      | TOTAL EXPENDITURES                    |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 63   |      | (Lines 14+41+48+53+60)                | \$17,925.00          | \$17,925.00        | \$5,629.00      | \$1,134.00      | \$5,631.00                   | \$5,531.00                   | \$0.00                    | \$0.00                    | \$0.00                        | \$0.00           |
| 64   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 65   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 66   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 67   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 68   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 69   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 70   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 71   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 72   |      | <b>BUDGET SUMMARY</b>                 |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 73   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 74   |      | Beginning Fund Balance                | 0.00                 | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 75   |      | Revenues + Transfers In               | 17,925.00            | 17,925.00          |                 |                 |                              |                              |                           |                           |                               |                  |
| 76   |      | TOTAL REVENUE (lines 74 + 75)         | 17,925.00            | 17,925.00          |                 |                 |                              |                              |                           |                           |                               |                  |
| 77   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 78   |      | Total Appropriation                   | 17,925.00            | 17,925.00          |                 |                 |                              |                              |                           |                           |                               |                  |
| 79   |      | Unappropriated Balance                |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 80   |      | TOTAL APPROPRIATION (lines 78 + 79)   | \$17,925.00          | \$17,925.00        |                 |                 |                              |                              |                           |                           |                               |                  |

**BUDGET SUMMARY:**

The total on line 76 must equal the total on line 80.

**BUDGET  
REVENUES**

July 1, 2016 to June 30, 2017

NOTE: Round each entry to the nearest dollar amount.

| Line | Code   | REVENUES<br>Item                    | Prior Year<br>Budget | Proposed Budget |             | Line | Code   | REVENUES<br>Item  | Prior Year<br>Budget | Proposed Budget |             |
|------|--------|-------------------------------------|----------------------|-----------------|-------------|------|--------|---|----------------------|-----------------|-------------|
|      |        |                                     |                      | Line Amounts    | Totals      |      |        |   |                      | Line Amounts    | Totals      |
| 1    | 320000 | Estimated Fund Balance, July 1      | \$12,527.00          | *****           | \$11,012.00 | 40   | 429000 | Other County  |                      |                 |             |
| 2    |        |                                     |                      |                 |             | 41   | 420000 | TOTAL COUNTY  | 0.00                 | *****           | 0.00        |
| 3    | 411100 | Taxes - General M & O               |                      |                 |             | 42   |        |   |                      |                 |             |
| 4    | 411200 | Taxes - Supplemental                |                      |                 |             | 43   | 431100 | Base Support Program  |                      |                 |             |
| 5    | 411300 | Taxes - Emergency                   |                      |                 |             | 44   | 431200 | Transportation Support                                      |                      |                 |             |
| 6    | 411400 | Taxes - Tort                        |                      |                 |             | 45   | 431400 | Exceptional Child/SED Support                               |                      |                 |             |
| 7    | 411500 | Taxes - Cooperative                 |                      |                 |             | 46   | 431500 | Border Tuition Support                                      |                      |                 |             |
| 8    | 411600 | Taxes - Tuition                     |                      |                 |             | 47   | 431600 | Tuition Equivalency   |                      |                 |             |
| 9    | 411700 | Taxes - Migrant                     |                      |                 |             | 48   | 431800 | Benefit Apportionment                                       |                      |                 |             |
| 10   | 411900 | Taxes - Other                       |                      |                 |             | 49   | 431900 | Other State Support   | 15,798.00            | 32,000.00       |             |
| 11   | 412100 | Taxes - Plant Facility              |                      |                 |             | 50   | 432100 | Driver Education Program                                    |                      |                 |             |
| 12   | 412500 | Taxes - Bond & Interest             |                      |                 |             | 51   | 432400 | Professional Technical Program                              |                      |                 |             |
| 13   |        | TOTAL TAXES                         | 0.00                 | *****           | 0.00        | 52   | 437000 | Lottery/Additional State Maintenance                        |                      |                 |             |
| 14   | 413000 | Penalty: Delinquent Taxes           |                      |                 |             | 53   | 438000 | Revenue in Lieu of/Tax Replacement                          |                      |                 |             |
| 15   |        |                                     |                      |                 |             | 54   | 439000 | Other State Revenue   |                      |                 |             |
| 16   | 414100 | Tuition From Individuals            |                      |                 |             | 55   | 430000 | TOTAL STATE   | 15,798.00            | *****           | 32,000.00   |
| 17   | 414200 | Tuition From Districts in Idaho     |                      |                 |             | 56   |        |   |                      |                 |             |
| 18   | 414300 | Tuition From Out of State Districts |                      |                 |             | 57   |        |   |                      |                 |             |
| 19   |        |                                     |                      |                 |             | 58   | 442000 | Indirect Unrestricted Federal                               |                      |                 |             |
| 20   | 415000 | Earnings on Investments             |                      |                 |             | 59   | 443000 | Direct Restricted Federal                                   |                      |                 |             |
| 21   |        |                                     |                      |                 |             | 60   | 445100 | Title I - ESEA  |                      |                 |             |
| 22   | 416100 | School Food Service                 |                      |                 |             | 61   | 445200 | Title VI, ESEA - Innovative Practices Program               |                      |                 |             |
| 23   | 416200 | Meal Sales: Non-reimbur.            |                      |                 |             | 62   | 445300 | Perkins III - Vocational Technical Act                      |                      |                 |             |
| 24   | 416900 | Other Food Sales                    |                      |                 |             | 63   | 445400 | Adult Education   |                      |                 |             |
| 25   |        |                                     |                      |                 |             | 64   | 445500 | Child Nutrition Reimbursement                               |                      |                 |             |
| 26   | 417100 | Admissions/Activities               |                      |                 |             | 65   | 445600 | IDEA Part B (School Age & Preschool)                        |                      |                 |             |
| 27   | 417200 | Bookstore Sales                     |                      |                 |             | 66   | 445900 | Other Indirect Federal Programs                             |                      |                 |             |
| 28   | 417300 | Clubs, Org. Dues, Etc.              |                      |                 |             | 67   | 448200 | Impact Aid - P.L. 874                                       |                      |                 |             |
| 29   | 417400 | School Fees & Charges               |                      |                 |             | 68   | 440000 | TOTAL FEDERAL   | 0.00                 | *****           | 0.00        |
| 30   | 417900 | Other Student Revenues              |                      |                 |             | 69   |        |   |                      |                 |             |
| 31   |        |                                     |                      |                 |             | 70   | 451000 | Proceeds: Bonds, Capital Leases, et. al.                    |                      |                 |             |
| 32   | 418100 | Community Service                   |                      |                 |             | 71   | 453000 | Sale of Fixed Assets  |                      |                 |             |
| 33   |        |                                     |                      |                 |             | 72   | 450000 | TOTAL OTHER   | 0.00                 | *****           | 0.00        |
| 34   | 419100 | Rentals                             |                      |                 |             | 73   |        |   |                      |                 |             |
| 35   | 419200 | Contributions/Donations             |                      |                 |             | 74   |        | TOTAL REVENUES  | 15,798.00            | *****           | 32,000.00   |
| 36   | 419300 | Transportation Fees                 |                      |                 |             | 75   |        |   |                      |                 |             |
| 37   | 419900 | Other Local                         |                      |                 |             | 76   | 460000 | TRANSFERS IN  |                      |                 | 0.00        |
| 38   |        | TOTAL OTHER LOCAL                   | 0.00                 | *****           | 0.00        | 77   |        |   |                      |                 |             |
| 39   | 410000 | TOTAL LOCAL (Line 13 + 38)          | 0.00                 | *****           | 0.00        |      | 400000 | TOTAL BALANCE + REVENUES + TRANSFERS<br>(Lines 1 + 74 + 76) | \$28,325.00          | *****           | \$43,012.00 |

**BUDGET  
EXPENDITURES**

July 1, 2016 to June 30, 2017

NOTE: Round each entry to the nearest dollar amount.

| Line | Code | EXPENDITURES<br>Functions/Programs       | Prior Year<br>Budget | Proposed<br>Budget | 100<br>Salaries | 200<br>Benefits | 300<br>Purchased<br>Services | 400<br>Supplies<br>Materials | 500<br>Capital<br>Objects | 600<br>Debt<br>Retirement | 700<br>Insurance-<br>Judgment | 800<br>Transfers |
|------|------|--|----------------------|--------------------|-----------------|-----------------|------------------------------|------------------------------|---------------------------|---------------------------|-------------------------------|------------------|
| 1    | 512  | Elementary School Program                |                      | \$0.00             |                 |                 |                              |                              |                           |                           |                               |                  |
| 2    | 515  | Secondary School Program                 |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 3    | 517  | Alternative School Program               |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 4    | 519  | Vocational-Technical Program             |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 5    | 521  | Special Education Program                |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 6    | 522  | Special Education Preschool Program      |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 7    | 524  | Gifted & Talented Program                |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 8    | 531  | Interscholastic Program                  |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 9    | 532  | School Activity Program                  |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 10   | 541  | Summer School Program                    |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 11   | 542  | Adult School Program                     |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 12   | 546  | Detention Center Program                 |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 13   |      |  |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 14   | 500  | TOTAL INSTRUCTION                        | \$0.00               | \$0.00             | \$0.00          | \$0.00          | \$0.00                       | \$0.00                       | \$0.00                    | \$0.00                    | \$0.00                        | \$0.00           |
| 15   |      |  |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 16   | 611  | Attendance-Guidance-Health Program       |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 17   | 616  | Special Education Support Services Prog  |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 18   |      |  |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 19   | 621  | Instruction Improvement Program          |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 20   | 622  | Educational Media Program                | 28,325.00            | 43,012.00          |                 |                 | 20,000.00                    | 23,012.00                    |                           |                           |                               |                  |
| 21   | 623  | Instruction-Related Technology Program   |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 22   | 631  | Board of Education Program               |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 23   | 632  | District Administration Program          |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 24   |      |  |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 25   | 641  | School Administration Program            |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 26   |      |  |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 27   | 651  | Business Operation Program               |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 28   | 655  | Central Service Program                  |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 29   | 656  | Administrative Technology Services Prog  |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 30   | 661  | Buildings-Care Program (Custodial)       |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 31   | 663  | Maintenance - Non Student Occupied       |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 32   | 664  | Maintenance - Student Occupied Bldgs     |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 33   | 665  | Maintenance - Grounds                    |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 34   | 667  | Security Program                         |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 35   |      |  |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 36   | 681  | Pupil - To School Trans. Program         |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 37   | 682  | Pupil - Activity Trans. Program          |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 38   | 683  | General Transportation Program           |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
|      |      |  |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
|      |      | <b>Subtotal (carried over to page b)</b> | <b>28,325.00</b>     | <b>43,012.00</b>   | <b>0.00</b>     | <b>0.00</b>     | <b>0.00</b>                  | <b>20,000.00</b>             | <b>23,012.00</b>          | <b>0.00</b>               | <b>0.00</b>                   | <b>0.00</b>      |

**BUDGET  
EXPENDITURES**  
July 1, 2016 to June 30, 2017

NOTE: Round each entry to the nearest dollar amount.

| Line | Code | EXPENDITURES<br>Functions/Programs    | Prior Year<br>Budget | Proposed<br>Budget | 100<br>Salaries | 200<br>Benefits | 300<br>Purchased<br>Services | 400<br>Supplies<br>Materials | 500<br>Capital<br>Objects | 600<br>Debt<br>Retirement | 700<br>Insurance-<br>Judgment | 800<br>Transfers |
|------|------|---------------------------------------|----------------------|--------------------|-----------------|-----------------|------------------------------|------------------------------|---------------------------|---------------------------|-------------------------------|------------------|
| 39   | 691  | Other Support Services Program        |                      | \$0.00             |                 |                 |                              |                              |                           |                           |                               |                  |
| 40   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 41   | 600  | TOTAL SUPPORT SERVICES                | \$28,325.00          | \$43,012.00        | \$0.00          | \$0.00          | \$0.00                       | \$20,000.00                  | \$23,012.00               | \$0.00                    | \$0.00                        | \$0.00           |
| 42   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 44   | 710  | Child Nutrition Program               |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 45   | 720  | Community Services Program            |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 46   | 730  | Enterprise Operations                 |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 47   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 48   | 700  | TOTAL NON-INSTRUCTION                 | \$0.00               | \$0.00             | \$0.00          | \$0.00          | \$0.00                       | \$0.00                       | \$0.00                    | \$0.00                    | \$0.00                        | \$0.00           |
| 49   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 50   | 810  | Capital Assets - Student Occupied     |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 51   | 811  | Capital Assets - NonStudent Occupied  |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 52   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 53   | 800  | TOTAL CAPITAL ASSET PROGRAMS          | \$0.00               | \$0.00             | \$0.00          | \$0.00          | \$0.00                       | \$0.00                       | \$0.00                    | \$0.00                    | \$0.00                        | \$0.00           |
| 54   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 55   | 911  | Debt Services Program - Principal     |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 56   | 912  | Debt Services Program - Interest      |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 57   | 913  | Debt Services Program - Refunded Debt |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 58   | 920  | Transfers Out                         |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 59   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 60   | 900  | TOTAL OTHER SERVICES                  | \$0.00               | \$0.00             | \$0.00          | \$0.00          | \$0.00                       | \$0.00                       | \$0.00                    | \$0.00                    | \$0.00                        | \$0.00           |
| 61   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 62   |      | TOTAL EXPENDITURES                    |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 63   |      | (Lines 14+41+48+53+60)                | \$28,325.00          | \$43,012.00        | \$0.00          | \$0.00          | \$0.00                       | \$20,000.00                  | \$23,012.00               | \$0.00                    | \$0.00                        | \$0.00           |
| 64   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 65   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 66   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 67   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 68   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 69   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 70   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 71   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 72   |      | <b>BUDGET SUMMARY</b>                 |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 73   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 74   |      | Beginning Fund Balance                | 12,527.00            | 11,012.00          |                 |                 |                              |                              |                           |                           |                               |                  |
| 75   |      | Revenues + Transfers In               | 15,798.00            | 32,000.00          |                 |                 |                              |                              |                           |                           |                               |                  |
| 76   |      | TOTAL REVENUE (lines 74 + 75)         | 28,325.00            | 43,012.00          |                 |                 |                              |                              |                           |                           |                               |                  |
| 77   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 78   |      | Total Appropriation                   | 28,325.00            | 43,012.00          |                 |                 |                              |                              |                           |                           |                               |                  |
| 79   |      | Unappropriated Balance                |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 80   |      | TOTAL APPROPRIATION (lines 78 + 79)   | \$28,325.00          | \$43,012.00        |                 |                 |                              |                              |                           |                           |                               |                  |

**BUDGET SUMMARY:**

The total on line 76 must equal the total on line 80.

**BUDGET  
REVENUES**

July 1, 2016 to June 30, 2017

NOTE: Round each entry to the nearest dollar amount.

| Line | Code   | REVENUES<br>Item                    | Prior Year<br>Budget | Proposed Budget |        | Line | Code   | REVENUES<br>Item  | Prior Year<br>Budget | Proposed Budget |            |
|------|--------|-------------------------------------|----------------------|-----------------|--------|------|--------|---|----------------------|-----------------|------------|
|      |        |                                     |                      | Line Amounts    | Totals |      |        |   |                      | Line Amounts    | Totals     |
| 1    | 320000 | Estimated Fund Balance, July 1      |                      | *****           |        | 40   | 429000 | Other County  |                      |                 |            |
| 2    |        |                                     |                      |                 |        | 41   | 420000 | TOTAL COUNTY  | 0.00                 | *****           | 0.00       |
| 3    | 411100 | Taxes - General M & O               |                      |                 |        | 42   |        |   |                      |                 |            |
| 4    | 411200 | Taxes - Supplemental                |                      |                 |        | 43   | 431100 | Base Support Program  |                      |                 |            |
| 5    | 411300 | Taxes - Emergency                   |                      |                 |        | 44   | 431200 | Transportation Support                                      |                      |                 |            |
| 6    | 411400 | Taxes - Tort                        |                      |                 |        | 45   | 431400 | Exceptional Child/SED Support                               |                      |                 |            |
| 7    | 411500 | Taxes - Cooperative                 |                      |                 |        | 46   | 431500 | Border Tuition Support                                      |                      |                 |            |
| 8    | 411600 | Taxes - Tuition                     |                      |                 |        | 47   | 431600 | Tuition Equivalency   |                      |                 |            |
| 9    | 411700 | Taxes - Migrant                     |                      |                 |        | 48   | 431800 | Benefit Apportionment                                       |                      |                 |            |
| 10   | 411900 | Taxes - Other                       |                      |                 |        | 49   | 431900 | Other State Support   | 5,510.00             | 5,218.00        |            |
| 11   | 412100 | Taxes - Plant Facility              |                      |                 |        | 50   | 432100 | Driver Education Program                                    |                      |                 |            |
| 12   | 412500 | Taxes - Bond & Interest             |                      |                 |        | 51   | 432400 | Professional Technical Program                              |                      |                 |            |
| 13   |        | TOTAL TAXES                         | 0.00                 | *****           | 0.00   | 52   | 437000 | Lottery/Additional State Maintenance                        |                      |                 |            |
| 14   | 413000 | Penalty: Delinquent Taxes           |                      |                 |        | 53   | 438000 | Revenue in Lieu of/Tax Replacement                          |                      |                 |            |
| 15   |        |                                     |                      |                 |        | 54   | 439000 | Other State Revenue   |                      |                 |            |
| 16   | 414100 | Tuition From Individuals            |                      |                 |        | 55   | 430000 | TOTAL STATE   | 5,510.00             | *****           | 5,218.00   |
| 17   | 414200 | Tuition From Districts in Idaho     |                      |                 |        | 56   |        |   |                      |                 |            |
| 18   | 414300 | Tuition From Out of State Districts |                      |                 |        | 57   |        |   |                      |                 |            |
| 19   |        |                                     |                      |                 |        | 58   | 442000 | Indirect Unrestricted Federal                               |                      |                 |            |
| 20   | 415000 | Earnings on Investments             |                      |                 |        | 59   | 443000 | Direct Restricted Federal                                   |                      |                 |            |
| 21   |        |                                     |                      |                 |        | 60   | 445100 | Title I - ESEA  |                      |                 |            |
| 22   | 416100 | School Food Service                 |                      |                 |        | 61   | 445200 | Title VI, ESEA - Innovative Practices Program               |                      |                 |            |
| 23   | 416200 | Meal Sales: Non-reimbur.            |                      |                 |        | 62   | 445300 | Perkins III - Vocational Technical Act                      |                      |                 |            |
| 24   | 416900 | Other Food Sales                    |                      |                 |        | 63   | 445400 | Adult Education   |                      |                 |            |
| 25   |        |                                     |                      |                 |        | 64   | 445500 | Child Nutrition Reimbursement                               |                      |                 |            |
| 26   | 417100 | Admissions/Activities               |                      |                 |        | 65   | 445600 | IDEA Part B (School Age & Preschool)                        |                      |                 |            |
| 27   | 417200 | Bookstore Sales                     |                      |                 |        | 66   | 445900 | Other Indirect Federal Programs                             |                      |                 |            |
| 28   | 417300 | Clubs, Org. Dues, Etc.              |                      |                 |        | 67   | 448200 | Impact Aid - P.L. 874                                       |                      |                 |            |
| 29   | 417400 | School Fees & Charges               |                      |                 |        | 68   | 440000 | TOTAL FEDERAL   | 0.00                 | *****           | 0.00       |
| 30   | 417900 | Other Student Revenues              |                      |                 |        | 69   |        |   |                      |                 |            |
| 31   |        |                                     |                      |                 |        | 70   | 451000 | Proceeds: Bonds, Capital Leases, et. al.                    |                      |                 |            |
| 32   | 418100 | Community Service                   |                      |                 |        | 71   | 453000 | Sale of Fixed Assets  |                      |                 |            |
| 33   |        |                                     |                      |                 |        | 72   | 450000 | TOTAL OTHER   | 0.00                 | *****           | 0.00       |
| 34   | 419100 | Rentals                             |                      |                 |        | 73   |        |   |                      |                 |            |
| 35   | 419200 | Contributions/Donations             |                      |                 |        | 74   |        | TOTAL REVENUES  | 5,510.00             | *****           | 5,218.00   |
| 36   | 419300 | Transportation Fees                 |                      |                 |        | 75   |        |   |                      |                 |            |
| 37   | 419900 | Other Local                         |                      |                 |        | 76   | 460000 | TRANSFERS IN  |                      |                 | 0.00       |
| 38   |        | TOTAL OTHER LOCAL                   | 0.00                 | *****           | 0.00   | 77   |        |   |                      |                 |            |
| 39   | 410000 | TOTAL LOCAL (Line 13 + 38)          | 0.00                 | *****           | 0.00   |      | 400000 | TOTAL BALANCE + REVENUES + TRANSFERS<br>(Lines 1 + 74 + 76) | \$5,510.00           | *****           | \$5,218.00 |



**BUDGET  
EXPENDITURES**

July 1, 2016 to June 30, 2017

NOTE: Round each entry to the nearest dollar amount.

| Line | Code | EXPENDITURES<br>Functions/Programs      | Prior Year<br>Budget | Proposed<br>Budget | 100<br>Salaries | 200<br>Benefits | 300<br>Purchased<br>Services | 400<br>Supplies<br>Materials | 500<br>Capital<br>Objects | 600<br>Debt<br>Retirement | 700<br>Insurance-<br>Judgment | 800<br>Transfers |
|------|------|---|----------------------|--------------------|-----------------|-----------------|------------------------------|------------------------------|---------------------------|---------------------------|-------------------------------|------------------|
| 1    | 512  | Elementary School Program               | \$2,010.00           | \$2,010.00         |                 |                 | \$2,010.00                   |                              |                           |                           |                               |                  |
| 2    | 515  | Secondary School Program                | 3,500.00             | 3,208.00           |                 |                 | 3,208.00                     |                              |                           |                           |                               |                  |
| 3    | 517  | Alternative School Program              |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 4    | 519  | Vocational-Technical Program            |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 5    | 521  | Special Education Program               |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 6    | 522  | Special Education Preschool Program     |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 7    | 524  | Gifted & Talented Program               |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 8    | 531  | Interscholastic Program                 |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 9    | 532  | School Activity Program                 |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 10   | 541  | Summer School Program                   |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 11   | 542  | Adult School Program                    |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 12   | 546  | Detention Center Program                |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 13   |      |   |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 14   | 500  | TOTAL INSTRUCTION                       | \$5,510.00           | \$5,218.00         | \$0.00          | \$0.00          | \$5,218.00                   | \$0.00                       | \$0.00                    | \$0.00                    | \$0.00                        | \$0.00           |
| 15   |      |   |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 16   | 611  | Attendance-Guidance-Health Program      |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 17   | 616  | Special Education Support Services Prog |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 18   |      |   |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 19   | 621  | Instruction Improvement Program         |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 20   | 622  | Educational Media Program               |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 21   | 623  | Instruction-Related Technology Program  |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 22   | 631  | Board of Education Program              |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 23   | 632  | District Administration Program         |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 24   |      |   |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 25   | 641  | School Administration Program           |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 26   |      |   |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 27   | 651  | Business Operation Program              |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 28   | 655  | Central Service Program                 |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 29   | 656  | Administrative Technology Services Prog |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 30   | 661  | Buildings-Care Program (Custodial)      |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 31   | 663  | Maintenance - Non Student Occupied      |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 32   | 664  | Maintenance - Student Occupied Bldgs    |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 33   | 665  | Maintenance - Grounds                   |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 34   | 667  | Security Program                        |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 35   |      |   |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 36   | 681  | Pupil - To School Trans. Program        |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 37   | 682  | Pupil - Activity Trans. Program         |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 38   | 683  | General Transportation Program          |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
|      |      |   |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
|      |      | Subtotal (carried over to page b)       | 0.00                 | 0.00               | 0.00            | 0.00            | 0.00                         | 0.00                         | 0.00                      | 0.00                      | 0.00                          | 0.00             |

**BUDGET  
EXPENDITURES**  
July 1, 2016 to June 30, 2017

NOTE: Round each entry to the nearest dollar amount.

| Line | Code | EXPENDITURES<br>Functions/Programs    | Prior Year<br>Budget | Proposed<br>Budget | 100<br>Salaries | 200<br>Benefits | 300<br>Purchased<br>Services | 400<br>Supplies<br>Materials | 500<br>Capital<br>Objects | 600<br>Debt<br>Retirement | 700<br>Insurance-<br>Judgment | 800<br>Transfers |
|------|------|---------------------------------------|----------------------|--------------------|-----------------|-----------------|------------------------------|------------------------------|---------------------------|---------------------------|-------------------------------|------------------|
| 39   | 691  | Other Support Services Program        |                      | \$0.00             |                 |                 |                              |                              |                           |                           |                               |                  |
| 40   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 41   | 600  | TOTAL SUPPORT SERVICES                | \$0.00               | \$0.00             | \$0.00          | \$0.00          | \$0.00                       | \$0.00                       | \$0.00                    | \$0.00                    | \$0.00                        | \$0.00           |
| 42   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 44   | 710  | Child Nutrition Program               |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 45   | 720  | Community Services Program            |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 46   | 730  | Enterprise Operations                 |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 47   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 48   | 700  | TOTAL NON-INSTRUCTION                 | \$0.00               | \$0.00             | \$0.00          | \$0.00          | \$0.00                       | \$0.00                       | \$0.00                    | \$0.00                    | \$0.00                        | \$0.00           |
| 49   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 50   | 810  | Capital Assets - Student Occupied     |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 51   | 811  | Capital Assets - NonStudent Occupied  |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 52   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 53   | 800  | TOTAL CAPITAL ASSET PROGRAMS          | \$0.00               | \$0.00             | \$0.00          | \$0.00          | \$0.00                       | \$0.00                       | \$0.00                    | \$0.00                    | \$0.00                        | \$0.00           |
| 54   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 55   | 911  | Debt Services Program - Principal     |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 56   | 912  | Debt Services Program - Interest      |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 57   | 913  | Debt Services Program - Refunded Debt |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 58   | 920  | Transfers Out                         |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 59   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 60   | 900  | TOTAL OTHER SERVICES                  | \$0.00               | \$0.00             | \$0.00          | \$0.00          | \$0.00                       | \$0.00                       | \$0.00                    | \$0.00                    | \$0.00                        | \$0.00           |
| 61   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 62   |      | TOTAL EXPENDITURES                    |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 63   |      | (Lines 14+41+48+53+60)                | \$5,510.00           | \$5,218.00         | \$0.00          | \$0.00          | \$5,218.00                   | \$0.00                       | \$0.00                    | \$0.00                    | \$0.00                        | \$0.00           |
| 64   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 65   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 66   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 67   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 68   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 69   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 70   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 71   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 72   |      | <b>BUDGET SUMMARY</b>                 |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 73   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 74   |      | Beginning Fund Balance                | 0.00                 | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 75   |      | Revenues + Transfers In               | 5,510.00             | 5,218.00           |                 |                 |                              |                              |                           |                           |                               |                  |
| 76   |      | TOTAL REVENUE (lines 74 + 75)         | 5,510.00             | 5,218.00           |                 |                 |                              |                              |                           |                           |                               |                  |
| 77   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 78   |      | Total Appropriation                   | 5,510.00             | 5,218.00           |                 |                 |                              |                              |                           |                           |                               |                  |
| 79   |      | Unappropriated Balance                |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 80   |      | TOTAL APPROPRIATION (lines 78 + 79)   | \$5,510.00           | \$5,218.00         |                 |                 |                              |                              |                           |                           |                               |                  |

**BUDGET SUMMARY:**

The total on line 76 must equal the total on line 80.

**BUDGET  
REVENUES**

July 1, 2016 to June 30, 2017

FUND NO: 248

NOTE: Round each entry to the nearest dollar amount.

| Line | Code   | REVENUES<br>Item                    | Prior Year<br>Budget | Proposed Budget |             | Line | Code   | REVENUES<br>Item  | Prior Year<br>Budget | Proposed Budget |             |
|------|--------|-------------------------------------|----------------------|-----------------|-------------|------|--------|---|----------------------|-----------------|-------------|
|      |        |                                     |                      | Line Amounts    | Totals      |      |        |   |                      | Line Amounts    | Totals      |
| 1    | 320000 | Estimated Fund Balance, July 1      | \$29,527.00          | *****           | \$19,120.00 | 40   | 429000 | Other County  |                      |                 |             |
| 2    |        |                                     |                      |                 |             | 41   | 420000 | TOTAL COUNTY  | 0.00                 | *****           | 0.00        |
| 3    | 411100 | Taxes - General M & O               |                      |                 |             | 42   |        |   |                      |                 |             |
| 4    | 411200 | Taxes - Supplemental                |                      |                 |             | 43   | 431100 | Base Support Program  |                      |                 |             |
| 5    | 411300 | Taxes - Emergency                   |                      |                 |             | 44   | 431200 | Transportation Support                                      |                      |                 |             |
| 6    | 411400 | Taxes - Tort                        |                      |                 |             | 45   | 431400 | Exceptional Child/SED Support                               |                      |                 |             |
| 7    | 411500 | Taxes - Cooperative                 |                      |                 |             | 46   | 431500 | Border Tuition Support                                      |                      |                 |             |
| 8    | 411600 | Taxes - Tuition                     |                      |                 |             | 47   | 431600 | Tuition Equivalency   |                      |                 |             |
| 9    | 411700 | Taxes - Migrant                     |                      |                 |             | 48   | 431800 | Benefit Apportionment                                       |                      |                 |             |
| 10   | 411900 | Taxes - Other                       |                      |                 |             | 49   | 431900 | Other State Support   | 26,786.00            | 25,400.00       |             |
| 11   | 412100 | Taxes - Plant Facility              |                      |                 |             | 50   | 432100 | Driver Education Program                                    |                      |                 |             |
| 12   | 412500 | Taxes - Bond & Interest             |                      |                 |             | 51   | 432400 | Professional Technical Program                              |                      |                 |             |
| 13   |        | TOTAL TAXES                         | 0.00                 | *****           | 0.00        | 52   | 437000 | Lottery/Additional State Maintenance                        |                      |                 |             |
| 14   | 413000 | Penalty: Delinquent Taxes           |                      |                 |             | 53   | 438000 | Revenue in Lieu of/Tax Replacement                          |                      |                 |             |
| 15   |        |                                     |                      |                 |             | 54   | 439000 | Other State Revenue   |                      | 2,000.00        |             |
| 16   | 414100 | Tuition From Individuals            |                      |                 |             | 55   | 430000 | TOTAL STATE   | 26,786.00            | *****           | 27,400.00   |
| 17   | 414200 | Tuition From Districts in Idaho     |                      |                 |             | 56   |        |   |                      |                 |             |
| 18   | 414300 | Tuition From Out of State Districts |                      |                 |             | 57   |        |   |                      |                 |             |
| 19   |        |                                     |                      |                 |             | 58   | 442000 | Indirect Unrestricted Federal                               |                      |                 |             |
| 20   | 415000 | Earnings on Investments             |                      |                 |             | 59   | 443000 | Direct Restricted Federal                                   |                      |                 |             |
| 21   |        |                                     |                      |                 |             | 60   | 445100 | Title I - ESEA  |                      |                 |             |
| 22   | 416100 | School Food Service                 |                      |                 |             | 61   | 445200 | Title VI, ESEA - Innovative Practices Program               |                      |                 |             |
| 23   | 416200 | Meal Sales: Non-reimbur.            |                      |                 |             | 62   | 445300 | Perkins III - Vocational Technical Act                      |                      |                 |             |
| 24   | 416900 | Other Food Sales                    |                      |                 |             | 63   | 445400 | Adult Education   |                      |                 |             |
| 25   |        |                                     |                      |                 |             | 64   | 445500 | Child Nutrition Reimbursement                               |                      |                 |             |
| 26   | 417100 | Admissions/Activities               |                      |                 |             | 65   | 445600 | IDEA Part B (School Age & Preschool)                        |                      |                 |             |
| 27   | 417200 | Bookstore Sales                     |                      |                 |             | 66   | 445900 | Other Indirect Federal Programs                             |                      |                 |             |
| 28   | 417300 | Clubs, Org. Dues, Etc.              |                      |                 |             | 67   | 448200 | Impact Aid - P.L. 874                                       |                      |                 |             |
| 29   | 417400 | School Fees & Charges               |                      |                 |             | 68   | 440000 | TOTAL FEDERAL   | 0.00                 | *****           | 0.00        |
| 30   | 417900 | Other Student Revenues              |                      |                 |             | 69   |        |   |                      |                 |             |
| 31   |        |                                     |                      |                 |             | 70   | 451000 | Proceeds: Bonds, Capital Leases, et. al.                    |                      |                 |             |
| 32   | 418100 | Community Service                   |                      |                 |             | 71   | 453000 | Sale of Fixed Assets  |                      |                 |             |
| 33   |        |                                     |                      |                 |             | 72   | 450000 | TOTAL OTHER   | 0.00                 | *****           | 0.00        |
| 34   | 419100 | Rentals                             |                      |                 |             | 73   |        |   |                      |                 |             |
| 35   | 419200 | Contributions/Donations             |                      |                 |             | 74   |        | TOTAL REVENUES  | 26,786.00            | *****           | 27,400.00   |
| 36   | 419300 | Transportation Fees                 |                      |                 |             | 75   |        |   |                      |                 |             |
| 37   | 419900 | Other Local                         |                      |                 |             | 76   | 460000 | TRANSFERS IN  |                      |                 | 0.00        |
| 38   |        | TOTAL OTHER LOCAL                   | 0.00                 | *****           | 0.00        | 77   |        |   |                      |                 |             |
| 39   | 410000 | TOTAL LOCAL (Line 13 + 38)          | 0.00                 | *****           | 0.00        |      | 400000 | TOTAL BALANCE + REVENUES + TRANSFERS<br>(Lines 1 + 74 + 76) | \$56,313.00          | *****           | \$46,520.00 |

**BUDGET  
EXPENDITURES**

July 1, 2016 to June 30, 2017

PROFESSIONAL DEVELOPMENT/MISC GRANTS

FUND NO: 248

NOTE: Round each entry to the nearest dollar amount.

| Line | Code | EXPENDITURES<br>Functions/Programs       | Prior Year<br>Budget | Proposed<br>Budget | 100<br>Salaries | 200<br>Benefits | 300<br>Purchased<br>Services | 400<br>Supplies<br>Materials | 500<br>Capital<br>Objects | 600<br>Debt<br>Retirement | 700<br>Insurance-<br>Judgment | 800<br>Transfers |
|------|------|--|----------------------|--------------------|-----------------|-----------------|------------------------------|------------------------------|---------------------------|---------------------------|-------------------------------|------------------|
| 1    | 512  | Elementary School Program                | \$27,130.00          | \$22,484.00        | \$8,000.00      | \$1,630.00      | \$7,047.00                   | \$5,807.00                   |                           |                           |                               |                  |
| 2    | 515  | Secondary School Program                 | 25,630.00            | 20,483.00          | 8,000.00        | 1,630.00        | 5,547.00                     | 5,306.00                     |                           |                           |                               |                  |
| 3    | 517  | Alternative School Program               |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 4    | 519  | Vocational-Technical Program             |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 5    | 521  | Special Education Program                |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 6    | 522  | Special Education Preschool Program      |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 7    | 524  | Gifted & Talented Program                |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 8    | 531  | Interscholastic Program                  |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 9    | 532  | School Activity Program                  |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 10   | 541  | Summer School Program                    |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 11   | 542  | Adult School Program                     |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 12   | 546  | Detention Center Program                 |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 13   |      |  |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 14   | 500  | TOTAL INSTRUCTION                        | \$52,760.00          | \$42,967.00        | \$16,000.00     | \$3,260.00      | \$12,594.00                  | \$11,113.00                  | \$0.00                    | \$0.00                    | \$0.00                        | \$0.00           |
| 15   |      |  |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 16   | 611  | Attendance-Guidance-Health Program       |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 17   | 616  | Special Education Support Services Prog  |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 18   |      |  |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 19   | 621  | Instruction Improvement Program          |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 20   | 622  | Educational Media Program                |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 21   | 623  | Instruction-Related Technology Program   | 3,553.00             | 3,553.00           |                 |                 | 3,553.00                     |                              |                           |                           |                               |                  |
| 22   | 631  | Board of Education Program               |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 23   | 632  | District Administration Program          |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 24   |      |  |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 25   | 641  | School Administration Program            |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 26   |      |  |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 27   | 651  | Business Operation Program               |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 28   | 655  | Central Service Program                  |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 29   | 656  | Administrative Technology Services Prog  |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 30   | 661  | Buildings-Care Program (Custodial)       |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 31   | 663  | Maintenance - Non Student Occupied       |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 32   | 664  | Maintenance - Student Occupied Bldgs     |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 33   | 665  | Maintenance - Grounds                    |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 34   | 667  | Security Program                         |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 35   |      |  |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 36   | 681  | Pupil - To School Trans. Program         |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 37   | 682  | Pupil - Activity Trans. Program          |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 38   | 683  | General Transportation Program           |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
|      |      |  |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
|      |      | <b>Subtotal (carried over to page b)</b> | <b>3,553.00</b>      | <b>3,553.00</b>    | <b>0.00</b>     | <b>0.00</b>     | <b>0.00</b>                  | <b>3,553.00</b>              | <b>0.00</b>               | <b>0.00</b>               | <b>0.00</b>                   | <b>0.00</b>      |

**BUDGET  
EXPENDITURES**  
July 1, 2016 to June 30, 2017

NOTE: Round each entry to the nearest dollar amount.

| Line | Code | EXPENDITURES<br>Functions/Programs    | Prior Year<br>Budget | Proposed<br>Budget | 100<br>Salaries | 200<br>Benefits | 300<br>Purchased<br>Services | 400<br>Supplies<br>Materials | 500<br>Capital<br>Objects | 600<br>Debt<br>Retirement | 700<br>Insurance-<br>Judgment | 800<br>Transfers |
|------|------|---------------------------------------|----------------------|--------------------|-----------------|-----------------|------------------------------|------------------------------|---------------------------|---------------------------|-------------------------------|------------------|
| 39   | 691  | Other Support Services Program        |                      | \$0.00             |                 |                 |                              |                              |                           |                           |                               |                  |
| 40   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 41   | 600  | TOTAL SUPPORT SERVICES                | \$0.00               | \$3,553.00         | \$0.00          | \$0.00          | \$0.00                       | \$0.00                       | \$0.00                    | \$0.00                    | \$0.00                        | \$0.00           |
| 42   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 44   | 710  | Child Nutrition Program               |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 45   | 720  | Community Services Program            |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 46   | 730  | Enterprise Operations                 |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 47   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 48   | 700  | TOTAL NON-INSTRUCTION                 | \$0.00               | \$0.00             | \$0.00          | \$0.00          | \$0.00                       | \$0.00                       | \$0.00                    | \$0.00                    | \$0.00                        | \$0.00           |
| 49   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 50   | 810  | Capital Assets - Student Occupied     |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 51   | 811  | Capital Assets - NonStudent Occupied  |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 52   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 53   | 800  | TOTAL CAPITAL ASSET PROGRAMS          | \$0.00               | \$0.00             | \$0.00          | \$0.00          | \$0.00                       | \$0.00                       | \$0.00                    | \$0.00                    | \$0.00                        | \$0.00           |
| 54   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 55   | 911  | Debt Services Program - Principal     |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 56   | 912  | Debt Services Program - Interest      |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 57   | 913  | Debt Services Program - Refunded Debt |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 58   | 920  | Transfers Out                         |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 59   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 60   | 900  | TOTAL OTHER SERVICES                  | \$0.00               | \$0.00             | \$0.00          | \$0.00          | \$0.00                       | \$0.00                       | \$0.00                    | \$0.00                    | \$0.00                        | \$0.00           |
| 61   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 62   |      | TOTAL EXPENDITURES                    |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 63   |      | (Lines 14+41+48+53+60)                | \$56,313.00          | \$46,520.00        | \$0.00          | \$0.00          | \$5,218.00                   | \$0.00                       | \$0.00                    | \$0.00                    | \$0.00                        | \$0.00           |
| 64   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 65   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 66   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 67   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 68   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 69   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 70   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 71   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 72   |      | <b>BUDGET SUMMARY</b>                 |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 73   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 74   |      | Beginning Fund Balance                | 29,527.00            | 19,120.00          |                 |                 |                              |                              |                           |                           |                               |                  |
| 75   |      | Revenues + Transfers In               | 26,786.00            | 27,400.00          |                 |                 |                              |                              |                           |                           |                               |                  |
| 76   |      | TOTAL REVENUE (lines 74 + 75)         | 56,313.00            | 46,520.00          |                 |                 |                              |                              |                           |                           |                               |                  |
| 77   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 78   |      | Total Appropriation                   | 56,313.00            | 46,520.00          |                 |                 |                              |                              |                           |                           |                               |                  |
| 79   |      | Unappropriated Balance                |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 80   |      | TOTAL APPROPRIATION (lines 78 + 79)   | \$56,313.00          | \$46,520.00        |                 |                 |                              |                              |                           |                           |                               |                  |

**BUDGET SUMMARY:**

The total on line 76 must equal the total on line 80.

**BUDGET  
REVENUES**

July 1, 2016 to June 30, 2017

NOTE: Round each entry to the nearest dollar amount.

| Line | Code   | REVENUES<br>Item                    | Prior Year<br>Budget | Proposed Budget |            | Line | Code   | REVENUES<br>Item  | Prior Year<br>Budget | Proposed Budget |             |
|------|--------|-------------------------------------|----------------------|-----------------|------------|------|--------|---|----------------------|-----------------|-------------|
|      |        |                                     |                      | Line Amounts    | Totals     |      |        |   |                      | Line Amounts    | Totals      |
| 1    | 320000 | Estimated Fund Balance, July 1      | \$7,444.00           | *****           | \$6,945.00 | 40   | 429000 | Other County  |                      |                 |             |
| 2    |        |                                     |                      |                 |            | 41   | 420000 | TOTAL COUNTY  | 0.00                 | *****           | 0.00        |
| 3    | 411100 | Taxes - General M & O               |                      |                 |            | 42   |        |   |                      |                 |             |
| 4    | 411200 | Taxes - Supplemental                |                      |                 |            | 43   | 431100 | Base Support Program  |                      |                 |             |
| 5    | 411300 | Taxes - Emergency                   |                      |                 |            | 44   | 431200 | Transportation Support                                      |                      |                 |             |
| 6    | 411400 | Taxes - Tort                        |                      |                 |            | 45   | 431400 | Exceptional Child/SED Support                               |                      |                 |             |
| 7    | 411500 | Taxes - Cooperative                 |                      |                 |            | 46   | 431500 | Border Tuition Support                                      |                      |                 |             |
| 8    | 411600 | Taxes - Tuition                     |                      |                 |            | 47   | 431600 | Tuition Equivalency   |                      |                 |             |
| 9    | 411700 | Taxes - Migrant                     |                      |                 |            | 48   | 431800 | Benefit Apportionment                                       |                      |                 |             |
| 10   | 411900 | Taxes - Other                       |                      |                 |            | 49   | 431900 | Other State Support   | 1,400.00             | 3,728.00        |             |
| 11   | 412100 | Taxes - Plant Facility              |                      |                 |            | 50   | 432100 | Driver Education Program                                    |                      |                 |             |
| 12   | 412500 | Taxes - Bond & Interest             |                      |                 |            | 51   | 432400 | Professional Technical Program                              |                      |                 |             |
| 13   |        | TOTAL TAXES                         | 0.00                 | *****           | 0.00       | 52   | 437000 | Lottery/Additional State Maintenance                        |                      |                 |             |
| 14   | 413000 | Penalty: Delinquent Taxes           |                      |                 |            | 53   | 438000 | Revenue in Lieu of/Tax Replacement                          |                      |                 |             |
| 15   |        |                                     |                      |                 |            | 54   | 439000 | Other State Revenue   |                      |                 |             |
| 16   | 414100 | Tuition From Individuals            |                      |                 |            | 55   | 430000 | TOTAL STATE   | 1,400.00             | *****           | 3,728.00    |
| 17   | 414200 | Tuition From Districts in Idaho     |                      |                 |            | 56   |        |   |                      |                 |             |
| 18   | 414300 | Tuition From Out of State Districts |                      |                 |            | 57   |        |   |                      |                 |             |
| 19   |        |                                     |                      |                 |            | 58   | 442000 | Indirect Unrestricted Federal                               |                      |                 |             |
| 20   | 415000 | Earnings on Investments             |                      |                 |            | 59   | 443000 | Direct Restricted Federal                                   |                      |                 |             |
| 21   |        |                                     |                      |                 |            | 60   | 445100 | Title I - ESEA  |                      |                 |             |
| 22   | 416100 | School Food Service                 |                      |                 |            | 61   | 445200 | Title VI, ESEA - Innovative Practices Program               |                      |                 |             |
| 23   | 416200 | Meal Sales: Non-reimbur.            |                      |                 |            | 62   | 445300 | Perkins III - Vocational Technical Act                      |                      |                 |             |
| 24   | 416900 | Other Food Sales                    |                      |                 |            | 63   | 445400 | Adult Education   |                      |                 |             |
| 25   |        |                                     |                      |                 |            | 64   | 445500 | Child Nutrition Reimbursement                               |                      |                 |             |
| 26   | 417100 | Admissions/Activities               |                      |                 |            | 65   | 445600 | IDEA Part B (School Age & Preschool)                        |                      |                 |             |
| 27   | 417200 | Bookstore Sales                     |                      |                 |            | 66   | 445900 | Other Indirect Federal Programs                             |                      |                 |             |
| 28   | 417300 | Clubs, Org. Dues, Etc.              |                      |                 |            | 67   | 448200 | Impact Aid - P.L. 874                                       |                      |                 |             |
| 29   | 417400 | School Fees & Charges               |                      |                 |            | 68   | 440000 | TOTAL FEDERAL   | 0.00                 | *****           | 0.00        |
| 30   | 417900 | Other Student Revenues              |                      |                 |            | 69   |        |   |                      |                 |             |
| 31   |        |                                     |                      |                 |            | 70   | 451000 | Proceeds: Bonds, Capital Leases, et. al.                    |                      |                 |             |
| 32   | 418100 | Community Service                   |                      |                 |            | 71   | 453000 | Sale of Fixed Assets  |                      |                 |             |
| 33   |        |                                     |                      |                 |            | 72   | 450000 | TOTAL OTHER   | 0.00                 | *****           | 0.00        |
| 34   | 419100 | Rentals                             |                      |                 |            | 73   |        |   |                      |                 |             |
| 35   | 419200 | Contributions/Donations             |                      |                 |            | 74   |        | TOTAL REVENUES  | 1,400.00             | *****           | 3,728.00    |
| 36   | 419300 | Transportation Fees                 |                      |                 |            | 75   |        |   |                      |                 |             |
| 37   | 419900 | Other Local                         |                      |                 |            | 76   | 460000 | TRANSFERS IN  |                      |                 | 0.00        |
| 38   |        | TOTAL OTHER LOCAL                   | 0.00                 | *****           | 0.00       | 77   |        |   |                      |                 |             |
| 39   | 410000 | TOTAL LOCAL (Line 13 + 38)          | 0.00                 | *****           | 0.00       |      | 400000 | TOTAL BALANCE + REVENUES + TRANSFERS<br>(Lines 1 + 74 + 76) | \$8,844.00           | *****           | \$10,673.00 |

**BUDGET  
EXPENDITURES**

July 1, 2016 to June 30, 2017

NOTE: Round each entry to the nearest dollar amount.

| Line | Code | EXPENDITURES<br>Functions/Programs      | Prior Year<br>Budget | Proposed<br>Budget | 100<br>Salaries | 200<br>Benefits | 300<br>Purchased<br>Services | 400<br>Supplies<br>Materials | 500<br>Capital<br>Objects | 600<br>Debt<br>Retirement | 700<br>Insurance-<br>Judgment | 800<br>Transfers |
|------|------|---|----------------------|--------------------|-----------------|-----------------|------------------------------|------------------------------|---------------------------|---------------------------|-------------------------------|------------------|
| 1    | 512  | Elementary School Program               | \$7,894.00           | \$6,295.00         | \$1,000.00      | \$204.00        | \$5,091.00                   |                              |                           |                           |                               |                  |
| 2    | 515  | Secondary School Program                |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 3    | 517  | Alternative School Program              |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 4    | 519  | Vocational-Technical Program            |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 5    | 521  | Special Education Program               |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 6    | 522  | Special Education Preschool Program     |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 7    | 524  | Gifted & Talented Program               | 950.00               | 4,378.00           | 2,836.00        | 592.00          | 950.00                       |                              |                           |                           |                               |                  |
| 8    | 531  | Interscholastic Program                 |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 9    | 532  | School Activity Program                 |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 10   | 541  | Summer School Program                   |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 11   | 542  | Adult School Program                    |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 12   | 546  | Detention Center Program                |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 13   |      |   |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 14   | 500  | TOTAL INSTRUCTION                       | \$8,844.00           | \$10,673.00        | \$3,836.00      | \$796.00        | \$6,041.00                   | \$0.00                       | \$0.00                    | \$0.00                    | \$0.00                        | \$0.00           |
| 15   |      |   |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 16   | 611  | Attendance-Guidance-Health Program      |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 17   | 616  | Special Education Support Services Prog |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 18   |      |   |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 19   | 621  | Instruction Improvement Program         |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 20   | 622  | Educational Media Program               |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 21   | 623  | Instruction-Related Technology Program  |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 22   | 631  | Board of Education Program              |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 23   | 632  | District Administration Program         |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 24   |      |   |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 25   | 641  | School Administration Program           |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 26   |      |   |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 27   | 651  | Business Operation Program              |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 28   | 655  | Central Service Program                 |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 29   | 656  | Administrative Technology Services Prog |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 30   | 661  | Buildings-Care Program (Custodial)      |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 31   | 663  | Maintenance - Non Student Occupied      |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 32   | 664  | Maintenance - Student Occupied Bldgs    |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 33   | 665  | Maintenance - Grounds                   |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 34   | 667  | Security Program                        |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 35   |      |   |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 36   | 681  | Pupil - To School Trans. Program        |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 37   | 682  | Pupil - Activity Trans. Program         |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 38   | 683  | General Transportation Program          |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
|      |      |   |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
|      |      | Subtotal (carried over to page b)       | 0.00                 | 0.00               | 0.00            | 0.00            | 0.00                         | 0.00                         | 0.00                      | 0.00                      | 0.00                          | 0.00             |

**BUDGET  
EXPENDITURES**  
July 1, 2016 to June 30, 2017

NOTE: Round each entry to the nearest dollar amount.

| Line | Code | EXPENDITURES<br>Functions/Programs    | Prior Year<br>Budget | Proposed<br>Budget | 100<br>Salaries | 200<br>Benefits | 300<br>Purchased<br>Services | 400<br>Supplies<br>Materials | 500<br>Capital<br>Objects | 600<br>Debt<br>Retirement | 700<br>Insurance-<br>Judgment | 800<br>Transfers |
|------|------|---------------------------------------|----------------------|--------------------|-----------------|-----------------|------------------------------|------------------------------|---------------------------|---------------------------|-------------------------------|------------------|
| 39   | 691  | Other Support Services Program        |                      | \$0.00             |                 |                 |                              |                              |                           |                           |                               |                  |
| 40   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 41   | 600  | TOTAL SUPPORT SERVICES                | \$0.00               | \$0.00             | \$0.00          | \$0.00          | \$0.00                       | \$0.00                       | \$0.00                    | \$0.00                    | \$0.00                        | \$0.00           |
| 42   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 44   | 710  | Child Nutrition Program               |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 45   | 720  | Community Services Program            |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 46   | 730  | Enterprise Operations                 |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 47   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 48   | 700  | TOTAL NON-INSTRUCTION                 | \$0.00               | \$0.00             | \$0.00          | \$0.00          | \$0.00                       | \$0.00                       | \$0.00                    | \$0.00                    | \$0.00                        | \$0.00           |
| 49   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 50   | 810  | Capital Assets - Student Occupied     |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 51   | 811  | Capital Assets - NonStudent Occupied  |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 52   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 53   | 800  | TOTAL CAPITAL ASSET PROGRAMS          | \$0.00               | \$0.00             | \$0.00          | \$0.00          | \$0.00                       | \$0.00                       | \$0.00                    | \$0.00                    | \$0.00                        | \$0.00           |
| 54   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 55   | 911  | Debt Services Program - Principal     |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 56   | 912  | Debt Services Program - Interest      |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 57   | 913  | Debt Services Program - Refunded Debt |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 58   | 920  | Transfers Out                         |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 59   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 60   | 900  | TOTAL OTHER SERVICES                  | \$0.00               | \$0.00             | \$0.00          | \$0.00          | \$0.00                       | \$0.00                       | \$0.00                    | \$0.00                    | \$0.00                        | \$0.00           |
| 61   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 62   |      | TOTAL EXPENDITURES                    |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 63   |      | (Lines 14+41+48+53+60)                | \$8,844.00           | \$10,673.00        | \$0.00          | \$0.00          | \$5,218.00                   | \$0.00                       | \$0.00                    | \$0.00                    | \$0.00                        | \$0.00           |
| 64   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 65   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 66   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 67   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 68   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 69   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 70   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 71   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 72   |      | <b>BUDGET SUMMARY</b>                 |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 73   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 74   |      | Beginning Fund Balance                | 7,444.00             | 6,945.00           |                 |                 |                              |                              |                           |                           |                               |                  |
| 75   |      | Revenues + Transfers In               | 1,400.00             | 3,728.00           |                 |                 |                              |                              |                           |                           |                               |                  |
| 76   |      | TOTAL REVENUE (lines 74 + 75)         | 8,844.00             | 10,673.00          |                 |                 |                              |                              |                           |                           |                               |                  |
| 77   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 78   |      | Total Appropriation                   | 8,844.00             | 10,673.00          |                 |                 |                              |                              |                           |                           |                               |                  |
| 79   |      | Unappropriated Balance                |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 80   |      | TOTAL APPROPRIATION (lines 78 + 79)   | \$8,844.00           | \$10,673.00        |                 |                 |                              |                              |                           |                           |                               |                  |

**BUDGET SUMMARY:**

The total on line 76 must equal the total on line 80.



**BUDGET  
REVENUES**

July 1, 2016 to June 30, 2017

FUND NO: 251

NOTE: Round each entry to the nearest dollar amount.

| Line | Code   | REVENUES<br>Item                    | Prior Year<br>Budget | Proposed Budget |        | Line | Code   | REVENUES<br>Item  | Prior Year<br>Budget | Proposed Budget |             |
|------|--------|-------------------------------------|----------------------|-----------------|--------|------|--------|---|----------------------|-----------------|-------------|
|      |        |                                     |                      | Line Amounts    | Totals |      |        |   |                      | Line Amounts    | Totals      |
| 1    | 320000 | Estimated Fund Balance, July 1      | \$15.00              | *****           |        | 40   | 429000 | Other County  |                      |                 |             |
| 2    |        |                                     |                      |                 |        | 41   | 420000 | TOTAL COUNTY  | 0.00                 | *****           | 0.00        |
| 3    | 411100 | Taxes - General M & O               |                      |                 |        | 42   |        |   |                      |                 |             |
| 4    | 411200 | Taxes - Supplemental                |                      |                 |        | 43   | 431100 | Base Support Program  |                      |                 |             |
| 5    | 411300 | Taxes - Emergency                   |                      |                 |        | 44   | 431200 | Transportation Support                                      |                      |                 |             |
| 6    | 411400 | Taxes - Tort                        |                      |                 |        | 45   | 431400 | Exceptional Child/SED Support                               |                      |                 |             |
| 7    | 411500 | Taxes - Cooperative                 |                      |                 |        | 46   | 431500 | Border Tuition Support                                      |                      |                 |             |
| 8    | 411600 | Taxes - Tuition                     |                      |                 |        | 47   | 431600 | Tuition Equivalency   |                      |                 |             |
| 9    | 411700 | Taxes - Migrant                     |                      |                 |        | 48   | 431800 | Benefit Apportionment                                       |                      |                 |             |
| 10   | 411900 | Taxes - Other                       |                      |                 |        | 49   | 431900 | Other State Support   |                      |                 |             |
| 11   | 412100 | Taxes - Plant Facility              |                      |                 |        | 50   | 432100 | Driver Education Program                                    |                      |                 |             |
| 12   | 412500 | Taxes - Bond & Interest             |                      |                 |        | 51   | 432400 | Professional Technical Program                              |                      |                 |             |
| 13   |        | TOTAL TAXES                         | 0.00                 | *****           | 0.00   | 52   | 437000 | Lottery/Additional State Maintenance                        |                      |                 |             |
| 14   | 413000 | Penalty: Delinquent Taxes           |                      |                 |        | 53   | 438000 | Revenue in Lieu of/Tax Replacement                          |                      |                 |             |
| 15   |        |                                     |                      |                 |        | 54   | 439000 | Other State Revenue   |                      |                 |             |
| 16   | 414100 | Tuition From Individuals            |                      |                 |        | 55   | 430000 | TOTAL STATE   | 0.00                 | *****           | 0.00        |
| 17   | 414200 | Tuition From Districts in Idaho     |                      |                 |        | 56   |        |   |                      |                 |             |
| 18   | 414300 | Tuition From Out of State Districts |                      |                 |        | 57   |        |   |                      |                 |             |
| 19   |        |                                     |                      |                 |        | 58   | 442000 | Indirect Unrestricted Federal                               |                      |                 |             |
| 20   | 415000 | Earnings on Investments             |                      |                 |        | 59   | 443000 | Direct Restricted Federal                                   |                      |                 |             |
| 21   |        |                                     |                      |                 |        | 60   | 445100 | Title I - ESEA  | 22,294.00            | 33,426.00       |             |
| 22   | 416100 | School Food Service                 |                      |                 |        | 61   | 445200 | Title VI, ESEA - Innovative Practices Program               |                      |                 |             |
| 23   | 416200 | Meal Sales: Non-reimbur.            |                      |                 |        | 62   | 445300 | Perkins III - Vocational Technical Act                      |                      |                 |             |
| 24   | 416900 | Other Food Sales                    |                      |                 |        | 63   | 445400 | Adult Education   |                      |                 |             |
| 25   |        |                                     |                      |                 |        | 64   | 445500 | Child Nutrition Reimbursement                               |                      |                 |             |
| 26   | 417100 | Admissions/Activities               |                      |                 |        | 65   | 445600 | IDEA Part B (School Age & Preschool)                        |                      |                 |             |
| 27   | 417200 | Bookstore Sales                     |                      |                 |        | 66   | 445900 | Other Indirect Federal Programs                             |                      |                 |             |
| 28   | 417300 | Clubs, Org. Dues, Etc.              |                      |                 |        | 67   | 448200 | Impact Aid - P.L. 874                                       |                      |                 |             |
| 29   | 417400 | School Fees & Charges               |                      |                 |        | 68   | 440000 | TOTAL FEDERAL   | 22,294.00            | *****           | 33,426.00   |
| 30   | 417900 | Other Student Revenues              |                      |                 |        | 69   |        |   |                      |                 |             |
| 31   |        |                                     |                      |                 |        | 70   | 451000 | Proceeds: Bonds, Capital Leases, et. al.                    |                      |                 |             |
| 32   | 418100 | Community Service                   |                      |                 |        | 71   | 453000 | Sale of Fixed Assets  |                      |                 |             |
| 33   |        |                                     |                      |                 |        | 72   | 450000 | TOTAL OTHER   | 0.00                 | *****           | 0.00        |
| 34   | 419100 | Rentals                             |                      |                 |        | 73   |        |   |                      |                 |             |
| 35   | 419200 | Contributions/Donations             |                      |                 |        | 74   |        | TOTAL REVENUES  | 22,294.00            | *****           | 33,426.00   |
| 36   | 419300 | Transportation Fees                 |                      |                 |        | 75   |        |   |                      |                 |             |
| 37   | 419900 | Other Local                         |                      |                 |        | 76   | 460000 | TRANSFERS IN  | 13,298.00            | 1,000.00        | 1,000.00    |
| 38   |        | TOTAL OTHER LOCAL                   | 0.00                 | *****           | 0.00   | 77   |        |   |                      |                 |             |
| 39   | 410000 | TOTAL LOCAL (Line 13 + 38)          | 0.00                 | *****           | 0.00   |      | 400000 | TOTAL BALANCE + REVENUES + TRANSFERS<br>(Lines 1 + 74 + 76) | \$35,607.00          | *****           | \$34,426.00 |

**BUDGET  
EXPENDITURES**

TITLE I-A, ESEA - IMPROVING BASIC PROGRAMS

July 1, 2016 to June 30, 2017

FUND NO: 251

NOTE: Round each entry to the nearest dollar amount.

| Line | Code | EXPENDITURES<br>Functions/Programs      | Prior Year  | Proposed    | 100         | 200        | 300                | 400                | 500             | 600             | 700                | 800       |
|------|------|---|-------------|-------------|-------------|------------|--------------------|--------------------|-----------------|-----------------|--------------------|-----------|
|      |      |   | Budget      | Budget      | Salaries    | Benefits   | Purchased Services | Supplies Materials | Capital Objects | Debt Retirement | Insurance-Judgment | Transfers |
| 1    | 512  | Elementary School Program               | \$33,607.00 | \$32,426.00 | \$26,715.00 | \$4,711.00 |                    | \$1,000.00         |                 |                 |                    |           |
| 2    | 515  | Secondary School Program                |             | 0.00        |             |            |                    |                    |                 |                 |                    |           |
| 3    | 517  | Alternative School Program              |             | 0.00        |             |            |                    |                    |                 |                 |                    |           |
| 4    | 519  | Vocational-Technical Program            |             | 0.00        |             |            |                    |                    |                 |                 |                    |           |
| 5    | 521  | Special Education Program               |             | 0.00        |             |            |                    |                    |                 |                 |                    |           |
| 6    | 522  | Special Education Preschool Program     |             | 0.00        |             |            |                    |                    |                 |                 |                    |           |
| 7    | 524  | Gifted & Talented Program               |             | 0.00        |             |            |                    |                    |                 |                 |                    |           |
| 8    | 531  | Interscholastic Program                 |             | 0.00        |             |            |                    |                    |                 |                 |                    |           |
| 9    | 532  | School Activity Program                 |             | 0.00        |             |            |                    |                    |                 |                 |                    |           |
| 10   | 541  | Summer School Program                   |             | 0.00        |             |            |                    |                    |                 |                 |                    |           |
| 11   | 542  | Adult School Program                    |             | 0.00        |             |            |                    |                    |                 |                 |                    |           |
| 12   | 546  | Detention Center Program                |             | 0.00        |             |            |                    |                    |                 |                 |                    |           |
| 13   |      |   |             |             |             |            |                    |                    |                 |                 |                    |           |
| 14   | 500  | TOTAL INSTRUCTION                       | \$33,607.00 | \$32,426.00 | \$26,715.00 | \$4,711.00 | \$0.00             | \$1,000.00         | \$0.00          | \$0.00          | \$0.00             | \$0.00    |
| 15   |      |   |             |             |             |            |                    |                    |                 |                 |                    |           |
| 16   | 611  | Attendance-Guidance-Health Program      |             | 0.00        |             |            |                    |                    |                 |                 |                    |           |
| 17   | 616  | Special Education Support Services Prog |             | 0.00        |             |            |                    |                    |                 |                 |                    |           |
| 18   |      |   |             |             |             |            |                    |                    |                 |                 |                    |           |
| 19   | 621  | Instruction Improvement Program         |             | 0.00        |             |            |                    |                    |                 |                 |                    |           |
| 20   | 622  | Educational Media Program               |             | 0.00        |             |            |                    |                    |                 |                 |                    |           |
| 21   | 623  | Instruction-Related Technology Program  |             | 0.00        |             |            |                    |                    |                 |                 |                    |           |
| 22   | 631  | Board of Education Program              |             | 0.00        |             |            |                    |                    |                 |                 |                    |           |
| 23   | 632  | District Administration Program         |             | 0.00        |             |            |                    |                    |                 |                 |                    |           |
| 24   |      |   |             |             |             |            |                    |                    |                 |                 |                    |           |
| 25   | 641  | School Administration Program           | 2,000.00    | 2,000.00    | 2,000.00    |            |                    |                    |                 |                 |                    |           |
| 26   |      |   |             |             |             |            |                    |                    |                 |                 |                    |           |
| 27   | 651  | Business Operation Program              |             | 0.00        |             |            |                    |                    |                 |                 |                    |           |
| 28   | 655  | Central Service Program                 |             | 0.00        |             |            |                    |                    |                 |                 |                    |           |
| 29   | 656  | Administrative Technology Services Prog |             | 0.00        |             |            |                    |                    |                 |                 |                    |           |
| 30   | 661  | Buildings-Care Program (Custodial)      |             | 0.00        |             |            |                    |                    |                 |                 |                    |           |
| 31   | 663  | Maintenance - Non Student Occupied      |             | 0.00        |             |            |                    |                    |                 |                 |                    |           |
| 32   | 664  | Maintenance - Student Occupied Bldgs    |             | 0.00        |             |            |                    |                    |                 |                 |                    |           |
| 33   | 665  | Maintenance - Grounds                   |             | 0.00        |             |            |                    |                    |                 |                 |                    |           |
| 34   | 667  | Security Program                        |             | 0.00        |             |            |                    |                    |                 |                 |                    |           |
| 35   |      |   |             |             |             |            |                    |                    |                 |                 |                    |           |
| 36   | 681  | Pupil - To School Trans. Program        |             | 0.00        |             |            |                    |                    |                 |                 |                    |           |
| 37   | 682  | Pupil - Activity Trans. Program         |             | 0.00        |             |            |                    |                    |                 |                 |                    |           |
| 38   | 683  | General Transportation Program          |             | 0.00        |             |            |                    |                    |                 |                 |                    |           |
|      |      |   |             |             |             |            |                    |                    |                 |                 |                    |           |

**BUDGET  
EXPENDITURES**

July 1, 2016 to June 30, 2017

TITLE I-A, ESEA - IMPROVING BASIC PROGRAMS

FUND NO: 251

NOTE: Round each entry to the nearest dollar amount.

| Line | Code | EXPENDITURES<br>Functions/Programs           | Prior Year<br>Budget | Proposed<br>Budget | 100<br>Salaries | 200<br>Benefits | 300<br>Purchased<br>Services | 400<br>Supplies<br>Materials | 500<br>Capital<br>Objects | 600<br>Debt<br>Retirement | 700<br>Insurance-<br>Judgment | 800<br>Transfers |
|------|------|--|----------------------|--------------------|-----------------|-----------------|------------------------------|------------------------------|---------------------------|---------------------------|-------------------------------|------------------|
| 39   | 691  | Other Support Services Program               |                      | \$0.00             |                 |                 |                              |                              |                           |                           |                               |                  |
| 40   |      |  |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 41   | 600  | TOTAL SUPPORT SERVICES                       | \$2,000.00           | \$2,000.00         | \$2,000.00      | \$0.00          | \$0.00                       | \$0.00                       | \$0.00                    | \$0.00                    | \$0.00                        | \$0.00           |
| 42   |      |  |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 44   | 710  | Child Nutrition Program                      |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 45   | 720  | Community Services Program                   |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 46   | 730  | Enterprise Operations                        |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 47   |      |  |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 48   | 700  | TOTAL NON-INSTRUCTION                        | \$0.00               | \$0.00             | \$0.00          | \$0.00          | \$0.00                       | \$0.00                       | \$0.00                    | \$0.00                    | \$0.00                        | \$0.00           |
| 49   |      |  |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 50   | 810  | Capital Assets - Student Occupied            |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 51   | 811  | Capital Assets - NonStudent Occupied         |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 52   |      |  |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 53   | 800  | TOTAL CAPITAL ASSET PROGRAMS                 | \$0.00               | \$0.00             | \$0.00          | \$0.00          | \$0.00                       | \$0.00                       | \$0.00                    | \$0.00                    | \$0.00                        | \$0.00           |
| 54   |      |  |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 55   | 911  | Debt Services Program - Principal            |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 56   | 912  | Debt Services Program - Interest             |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 57   | 913  | Debt Services Program - Refunded Debt        |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 58   | 920  | Transfers Out                                |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 59   |      |  |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 60   | 900  | TOTAL OTHER SERVICES                         | \$0.00               | \$0.00             | \$0.00          | \$0.00          | \$0.00                       | \$0.00                       | \$0.00                    | \$0.00                    | \$0.00                        | \$0.00           |
| 61   |      |  |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 62   |      | TOTAL EXPENDITURES<br>(Lines 14+41+48+53+60) | \$35,607.00          | \$34,426.00        | \$28,715.00     | \$4,711.00      | \$0.00                       | \$1,000.00                   | \$0.00                    | \$0.00                    | \$0.00                        | \$0.00           |
| 63   |      |  |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 64   |      |  |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 65   |      |  |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 66   |      |  |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 67   |      |  |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 68   |      |  |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 69   |      |  |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 70   |      |  |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 71   |      |  |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 72   |      | <b>BUDGET SUMMARY</b>                        |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 73   |      |  |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 74   |      | Beginning Fund Balance                       | 15.00                | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 75   |      | Revenues + Transfers In                      | 35,592.00            | 34,426.00          |                 |                 |                              |                              |                           |                           |                               |                  |
| 76   |      | TOTAL REVENUE (lines 74 + 75)                | 35,607.00            | 34,426.00          |                 |                 |                              |                              |                           |                           |                               |                  |
| 77   |      |  |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 78   |      | Total Appropriation                          | 35,607.00            | 34,426.00          |                 |                 |                              |                              |                           |                           |                               |                  |
| 79   |      | Unappropriated Balance                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 80   |      | TOTAL APPROPRIATION (lines 78 + 79)          | \$35,607.00          | \$34,426.00        |                 |                 |                              |                              |                           |                           |                               |                  |

**BUDGET SUMMARY:**

The total on line 76 must equal the total on line 80.

**BUDGET  
REVENUES**

July 1, 2016 to June 30, 2017

NOTE: Round each entry to the nearest dollar amount.

| Line | Code   | REVENUES<br>Item                    | Prior Year<br>Budget | Proposed Budget |            | Line | Code   | REVENUES<br>Item  | Prior Year<br>Budget | Proposed Budget |             |
|------|--------|-------------------------------------|----------------------|-----------------|------------|------|--------|---|----------------------|-----------------|-------------|
|      |        |                                     |                      | Line Amounts    | Totals     |      |        |   |                      | Line Amounts    | Totals      |
| 1    | 320000 | Estimated Fund Balance, July 1      |                      | *****           | \$9,525.00 | 40   | 429000 | Other County  |                      |                 |             |
| 2    |        |                                     |                      |                 |            | 41   | 420000 | TOTAL COUNTY  | 0.00                 | *****           | 0.00        |
| 3    | 411100 | Taxes - General M & O               |                      |                 |            | 42   |        |   |                      |                 |             |
| 4    | 411200 | Taxes - Supplemental                |                      |                 |            | 43   | 431100 | Base Support Program  |                      |                 |             |
| 5    | 411300 | Taxes - Emergency                   |                      |                 |            | 44   | 431200 | Transportation Support                                      |                      |                 |             |
| 6    | 411400 | Taxes - Tort                        |                      |                 |            | 45   | 431400 | Exceptional Child/SED Support                               |                      |                 |             |
| 7    | 411500 | Taxes - Cooperative                 |                      |                 |            | 46   | 431500 | Border Tuition Support                                      |                      |                 |             |
| 8    | 411600 | Taxes - Tuition                     |                      |                 |            | 47   | 431600 | Tuition Equivalency   |                      |                 |             |
| 9    | 411700 | Taxes - Migrant                     |                      |                 |            | 48   | 431800 | Benefit Apportionment                                       |                      |                 |             |
| 10   | 411900 | Taxes - Other                       |                      |                 |            | 49   | 431900 | Other State Support   |                      |                 |             |
| 11   | 412100 | Taxes - Plant Facility              |                      |                 |            | 50   | 432100 | Driver Education Program                                    |                      |                 |             |
| 12   | 412500 | Taxes - Bond & Interest             |                      |                 |            | 51   | 432400 | Professional Technical Program                              |                      |                 |             |
| 13   |        | TOTAL TAXES                         | 0.00                 | *****           | 0.00       | 52   | 437000 | Lottery/Additional State Maintenance                        |                      |                 |             |
| 14   | 413000 | Penalty: Delinquent Taxes           |                      |                 |            | 53   | 438000 | Revenue in Lieu of/Tax Replacement                          |                      |                 |             |
| 15   |        |                                     |                      |                 |            | 54   | 439000 | Other State Revenue   |                      |                 |             |
| 16   | 414100 | Tuition From Individuals            |                      |                 |            | 55   | 430000 | TOTAL STATE   | 0.00                 | *****           | 0.00        |
| 17   | 414200 | Tuition From Districts in Idaho     |                      |                 |            | 56   |        |   |                      |                 |             |
| 18   | 414300 | Tuition From Out of State Districts |                      |                 |            | 57   |        |   |                      |                 |             |
| 19   |        |                                     |                      |                 |            | 58   | 442000 | Indirect Unrestricted Federal                               |                      |                 |             |
| 20   | 415000 | Earnings on Investments             |                      |                 |            | 59   | 443000 | Direct Restricted Federal                                   |                      |                 |             |
| 21   |        |                                     |                      |                 |            | 60   | 445100 | Title I - ESEA  |                      |                 |             |
| 22   | 416100 | School Food Service                 |                      |                 |            | 61   | 445200 | Title VI, ESEA - Innovative Practices Program               |                      |                 |             |
| 23   | 416200 | Meal Sales: Non-reimbur.            |                      |                 |            | 62   | 445300 | Perkins III - Vocational Technical Act                      |                      |                 |             |
| 24   | 416900 | Other Food Sales                    |                      |                 |            | 63   | 445400 | Adult Education   |                      |                 |             |
| 25   |        |                                     |                      |                 |            | 64   | 445500 | Child Nutrition Reimbursement                               |                      |                 |             |
| 26   | 417100 | Admissions/Activities               |                      |                 |            | 65   | 445600 | IDEA Part B (School Age & Preschool)                        | 63,511.00            | 61,212.00       |             |
| 27   | 417200 | Bookstore Sales                     |                      |                 |            | 66   | 445900 | Other Indirect Federal Programs                             |                      |                 |             |
| 28   | 417300 | Clubs, Org. Dues, Etc.              |                      |                 |            | 67   | 448200 | Impact Aid - P.L. 874                                       |                      |                 |             |
| 29   | 417400 | School Fees & Charges               |                      |                 |            | 68   | 440000 | TOTAL FEDERAL   | 63,511.00            | *****           | 61,212.00   |
| 30   | 417900 | Other Student Revenues              |                      |                 |            | 69   |        |   |                      |                 |             |
| 31   |        |                                     |                      |                 |            | 70   | 451000 | Proceeds: Bonds, Capital Leases, et. al.                    |                      |                 |             |
| 32   | 418100 | Community Service                   |                      |                 |            | 71   | 453000 | Sale of Fixed Assets  |                      |                 |             |
| 33   |        |                                     |                      |                 |            | 72   | 450000 | TOTAL OTHER   | 0.00                 | *****           | 0.00        |
| 34   | 419100 | Rentals                             |                      |                 |            | 73   |        |   |                      |                 |             |
| 35   | 419200 | Contributions/Donations             |                      |                 |            | 74   |        | TOTAL REVENUES  | 63,511.00            | *****           | 61,212.00   |
| 36   | 419300 | Transportation Fees                 |                      |                 |            | 75   |        |   |                      |                 |             |
| 37   | 419900 | Other Local                         |                      |                 |            | 76   | 460000 | TRANSFERS IN  |                      |                 | 0.00        |
| 38   |        | TOTAL OTHER LOCAL                   | 0.00                 | *****           | 0.00       | 77   |        |   |                      |                 |             |
| 39   | 410000 | TOTAL LOCAL (Line 13 + 38)          | 0.00                 | *****           | 0.00       |      | 400000 | TOTAL BALANCE + REVENUES + TRANSFERS<br>(Lines 1 + 74 + 76) | \$63,511.00          | *****           | \$70,737.00 |

**BUDGET  
EXPENDITURES**

July 1, 2016 to June 30, 2017

IDEA Part B (School Age & Preschool), IDEA - SCHOOL AGE

FUND NO: 257

NOTE: Round each entry to the nearest dollar amount.

| EXPENDITURES                             |      |   | Prior Year       | Proposed         | 100             | 200           | 300                | 400                | 500             | 600             | 700                | 800         |
|--|------|---|------------------|------------------|-----------------|---------------|--------------------|--------------------|-----------------|-----------------|--------------------|-------------|
| Line                                     | Code | Functions/Programs                      | Budget           | Budget           | Salaries        | Benefits      | Purchased Services | Supplies Materials | Capital Objects | Debt Retirement | Insurance-Judgment | Transfers   |
| 1  | 512  | Elementary School Program               |                  | \$0.00           |                 |               |                    |                    |                 |                 |                    |             |
| 2  | 515  | Secondary School Program                |                  | 0.00             |                 |               |                    |                    |                 |                 |                    |             |
| 3  | 517  | Alternative School Program              |                  | 0.00             |                 |               |                    |                    |                 |                 |                    |             |
| 4  | 519  | Vocational-Technical Program            |                  | 0.00             |                 |               |                    |                    |                 |                 |                    |             |
| 5  | 521  | Special Education Program               | 25,893.00        | 34,824.00        | 23,406.00       | 7,470.00      | 1,600.00           | 700.00             | 1,500.00        |                 | 148.00             |             |
| 6  | 522  | Special Education Preschool Program     |                  | 0.00             |                 |               |                    |                    |                 |                 |                    |             |
| 7  | 524  | Gifted & Talented Program               |                  | 0.00             |                 |               |                    |                    |                 |                 |                    |             |
| 8  | 531  | Interscholastic Program                 |                  | 0.00             |                 |               |                    |                    |                 |                 |                    |             |
| 9  | 532  | School Activity Program                 |                  | 0.00             |                 |               |                    |                    |                 |                 |                    |             |
| 10                                       | 541  | Summer School Program                   |                  | 0.00             |                 |               |                    |                    |                 |                 |                    |             |
| 11                                       | 542  | Adult School Program                    |                  | 0.00             |                 |               |                    |                    |                 |                 |                    |             |
| 12                                       | 546  | Detention Center Program                |                  | 0.00             |                 |               |                    |                    |                 |                 |                    |             |
| 13                                       |      |   |                  |                  |                 |               |                    |                    |                 |                 |                    |             |
| 14                                       | 500  | TOTAL INSTRUCTION                       | \$25,893.00      | \$34,824.00      | \$23,406.00     | \$7,470.00    | \$1,600.00         | \$700.00           | \$1,500.00      | \$0.00          | \$148.00           | \$0.00      |
| 15                                       |      |   |                  |                  |                 |               |                    |                    |                 |                 |                    |             |
| 16                                       | 611  | Attendance-Guidance-Health Program      |                  | 0.00             |                 |               |                    |                    |                 |                 |                    |             |
| 17                                       | 616  | Special Education Support Services Prog | 37,618.00        | 35,913.00        | 1,700.00        | 353.00        | 33,860.00          |                    |                 |                 |                    |             |
| 18                                       |      |   |                  |                  |                 |               |                    |                    |                 |                 |                    |             |
| 19                                       | 621  | Instruction Improvement Program         |                  | 0.00             |                 |               |                    |                    |                 |                 |                    |             |
| 20                                       | 622  | Educational Media Program               |                  | 0.00             |                 |               |                    |                    |                 |                 |                    |             |
| 21                                       | 623  | Instruction-Related Technology Program  |                  | 0.00             |                 |               |                    |                    |                 |                 |                    |             |
| 22                                       | 631  | Board of Education Program              |                  | 0.00             |                 |               |                    |                    |                 |                 |                    |             |
| 23                                       | 632  | District Administration Program         |                  | 0.00             |                 |               |                    |                    |                 |                 |                    |             |
| 24                                       |      |   |                  |                  |                 |               |                    |                    |                 |                 |                    |             |
| 25                                       | 641  | School Administration Program           |                  | 0.00             |                 |               |                    |                    |                 |                 |                    |             |
| 26                                       |      |   |                  |                  |                 |               |                    |                    |                 |                 |                    |             |
| 27                                       | 651  | Business Operation Program              |                  | 0.00             |                 |               |                    |                    |                 |                 |                    |             |
| 28                                       | 655  | Central Service Program                 |                  | 0.00             |                 |               |                    |                    |                 |                 |                    |             |
| 29                                       | 656  | Administrative Technology Services Prog |                  | 0.00             |                 |               |                    |                    |                 |                 |                    |             |
| 30                                       | 661  | Buildings-Care Program (Custodial)      |                  | 0.00             |                 |               |                    |                    |                 |                 |                    |             |
| 31                                       | 663  | Maintenance - Non Student Occupied      |                  | 0.00             |                 |               |                    |                    |                 |                 |                    |             |
| 32                                       | 664  | Maintenance - Student Occupied Bldgs    |                  | 0.00             |                 |               |                    |                    |                 |                 |                    |             |
| 33                                       | 665  | Maintenance - Grounds                   |                  | 0.00             |                 |               |                    |                    |                 |                 |                    |             |
| 34                                       | 667  | Security Program                        |                  | 0.00             |                 |               |                    |                    |                 |                 |                    |             |
| 35                                       |      |   |                  |                  |                 |               |                    |                    |                 |                 |                    |             |
| 36                                       | 681  | Pupil - To School Trans. Program        |                  | 0.00             |                 |               |                    |                    |                 |                 |                    |             |
| 37                                       | 682  | Pupil - Activity Trans. Program         |                  | 0.00             |                 |               |                    |                    |                 |                 |                    |             |
| 38                                       | 683  | General Transportation Program          |                  | 0.00             |                 |               |                    |                    |                 |                 |                    |             |
|  |      |   |                  |                  |                 |               |                    |                    |                 |                 |                    |             |
| <b>Subtotal (carried over to page b)</b> |      |   | <b>37,618.00</b> | <b>35,913.00</b> | <b>1,700.00</b> | <b>353.00</b> | <b>33,860.00</b>   | <b>0.00</b>        | <b>0.00</b>     | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b> |

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**BUDGET  
EXPENDITURES**

July 1, 2016 to June 30, 2017

IDEA Part B (School Age & Preschool), IDEA - SCHOOL-AGE

FUND NO: 257

NOTE: Round each entry to the nearest dollar amount.

| Line | Code | EXPENDITURES<br>Functions/Programs    | Prior Year<br>Budget | Proposed<br>Budget | 100<br>Salaries | 200<br>Benefits | 300<br>Purchased<br>Services | 400<br>Supplies<br>Materials | 500<br>Capital<br>Objects | 600<br>Debt<br>Retirement | 700<br>Insurance-<br>Judgment | 800<br>Transfers |
|------|------|---------------------------------------|----------------------|--------------------|-----------------|-----------------|------------------------------|------------------------------|---------------------------|---------------------------|-------------------------------|------------------|
| 39   | 691  | Other Support Services Program        |                      | \$0.00             |                 |                 |                              |                              |                           |                           |                               |                  |
| 40   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 41   | 600  | TOTAL SUPPORT SERVICES                | \$37,618.00          | \$35,913.00        | \$1,700.00      | \$353.00        | \$33,860.00                  | \$0.00                       | \$0.00                    | \$0.00                    | \$0.00                        | \$0.00           |
| 42   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 44   | 710  | Child Nutrition Program               |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 45   | 720  | Community Services Program            |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 46   | 730  | Enterprise Operations                 |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 47   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 48   | 700  | TOTAL NON-INSTRUCTION                 | \$0.00               | \$0.00             | \$0.00          | \$0.00          | \$0.00                       | \$0.00                       | \$0.00                    | \$0.00                    | \$0.00                        | \$0.00           |
| 49   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 50   | 810  | Capital Assets - Student Occupied     |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 51   | 811  | Capital Assets - NonStudent Occupied  |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 52   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 53   | 800  | TOTAL CAPITAL ASSET PROGRAMS          | \$0.00               | \$0.00             | \$0.00          | \$0.00          | \$0.00                       | \$0.00                       | \$0.00                    | \$0.00                    | \$0.00                        | \$0.00           |
| 54   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 55   | 911  | Debt Services Program - Principal     |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 56   | 912  | Debt Services Program - Interest      |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 57   | 913  | Debt Services Program - Refunded Debt |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 58   | 920  | Transfers Out                         |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 59   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 60   | 900  | TOTAL OTHER SERVICES                  | \$0.00               | \$0.00             | \$0.00          | \$0.00          | \$0.00                       | \$0.00                       | \$0.00                    | \$0.00                    | \$0.00                        | \$0.00           |
| 61   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 62   |      | TOTAL EXPENDITURES                    |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 63   |      | (Lines 14+41+48+53+60)                | \$63,511.00          | \$70,737.00        | \$25,106.00     | \$7,823.00      | \$35,460.00                  | \$700.00                     | \$1,500.00                | \$0.00                    | \$148.00                      | \$0.00           |
| 64   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 65   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 66   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 67   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 68   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 69   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 70   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 71   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 72   |      | <b>BUDGET SUMMARY</b>                 |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 73   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 74   |      | Beginning Fund Balance                | 0.00                 | 9,525.00           |                 |                 |                              |                              |                           |                           |                               |                  |
| 75   |      | Revenues + Transfers In               | 63,511.00            | 61,212.00          |                 |                 |                              |                              |                           |                           |                               |                  |
| 76   |      | TOTAL REVENUE (lines 74 + 75)         | 63,511.00            | 70,737.00          |                 |                 |                              |                              |                           |                           |                               |                  |
| 77   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 78   |      | Total Appropriation                   | 63,511.00            | 70,737.00          |                 |                 |                              |                              |                           |                           |                               |                  |
| 79   |      | Unappropriated Balance                |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 80   |      | TOTAL APPROPRIATION (lines 78 + 79)   | \$63,511.00          | \$70,737.00        |                 |                 |                              |                              |                           |                           |                               |                  |

**BUDGET SUMMARY:**

The total on line 76 must equal the total on line 80.

**BUDGET  
REVENUES**

July 1, 2016 to June 30, 2017

NOTE: Round each entry to the nearest dollar amount.

| Line | Code   | REVENUES<br>Item                    | Prior Year<br>Budget | Proposed Budget |        | Line | Code   | REVENUES<br>Item  | Prior Year<br>Budget | Proposed Budget |          |
|------|--------|-------------------------------------|----------------------|-----------------|--------|------|--------|---|----------------------|-----------------|----------|
|      |        |                                     |                      | Line Amounts    | Totals |      |        |   |                      | Line Amounts    | Totals   |
| 1    | 320000 | Estimated Fund Balance, July 1      |                      | *****           |        | 40   | 429000 | Other County  |                      |                 |          |
| 2    |        |                                     |                      |                 |        | 41   | 420000 | TOTAL COUNTY  | 0.00                 | *****           | 0.00     |
| 3    | 411100 | Taxes - General M & O               |                      |                 |        | 42   |        |   |                      |                 |          |
| 4    | 411200 | Taxes - Supplemental                |                      |                 |        | 43   | 431100 | Base Support Program  |                      |                 |          |
| 5    | 411300 | Taxes - Emergency                   |                      |                 |        | 44   | 431200 | Transportation Support                                      |                      |                 |          |
| 6    | 411400 | Taxes - Tort                        |                      |                 |        | 45   | 431400 | Exceptional Child/SED Support                               |                      |                 |          |
| 7    | 411500 | Taxes - Cooperative                 |                      |                 |        | 46   | 431500 | Border Tuition Support                                      |                      |                 |          |
| 8    | 411600 | Taxes - Tuition                     |                      |                 |        | 47   | 431600 | Tuition Equivalency   |                      |                 |          |
| 9    | 411700 | Taxes - Migrant                     |                      |                 |        | 48   | 431800 | Benefit Apportionment                                       |                      |                 |          |
| 10   | 411900 | Taxes - Other                       |                      |                 |        | 49   | 431900 | Other State Support   |                      |                 |          |
| 11   | 412100 | Taxes - Plant Facility              |                      |                 |        | 50   | 432100 | Driver Education Program                                    |                      |                 |          |
| 12   | 412500 | Taxes - Bond & Interest             |                      |                 |        | 51   | 432400 | Professional Technical Program                              |                      |                 |          |
| 13   |        | TOTAL TAXES                         | 0.00                 | *****           | 0.00   | 52   | 437000 | Lottery/Additional State Maintenance                        |                      |                 |          |
| 14   | 413000 | Penalty: Delinquent Taxes           |                      |                 |        | 53   | 438000 | Revenue in Lieu of/Tax Replacement                          |                      |                 |          |
| 15   |        |                                     |                      |                 |        | 54   | 439000 | Other State Revenue   |                      |                 |          |
| 16   | 414100 | Tuition From Individuals            |                      |                 |        | 55   | 430000 | TOTAL STATE   | 0.00                 | *****           | 0.00     |
| 17   | 414200 | Tuition From Districts in Idaho     |                      |                 |        | 56   |        |   |                      |                 |          |
| 18   | 414300 | Tuition From Out of State Districts |                      |                 |        | 57   |        |   |                      |                 |          |
| 19   |        |                                     |                      |                 |        | 58   | 442000 | Indirect Unrestricted Federal                               |                      |                 |          |
| 20   | 415000 | Earnings on Investments             |                      |                 |        | 59   | 443000 | Direct Restricted Federal                                   |                      |                 |          |
| 21   |        |                                     |                      |                 |        | 60   | 445100 | Title I - ESEA  |                      |                 |          |
| 22   | 416100 | School Food Service                 |                      |                 |        | 61   | 445200 | Title VI, ESEA - Innovative Practices Program               |                      |                 |          |
| 23   | 416200 | Meal Sales: Non-reimbur.            |                      |                 |        | 62   | 445300 | Perkins III - Vocational Technical Act                      |                      |                 |          |
| 24   | 416900 | Other Food Sales                    |                      |                 |        | 63   | 445400 | Adult Education   |                      |                 |          |
| 25   |        |                                     |                      |                 |        | 64   | 445500 | Child Nutrition Reimbursement                               |                      |                 |          |
| 26   | 417100 | Admissions/Activities               |                      |                 |        | 65   | 445600 | IDEA Part B (School Age & Preschool)                        | 964.00               | 987.00          |          |
| 27   | 417200 | Bookstore Sales                     |                      |                 |        | 66   | 445900 | Other Indirect Federal Programs                             |                      |                 |          |
| 28   | 417300 | Clubs, Org. Dues, Etc.              |                      |                 |        | 67   | 448200 | Impact Aid - P.L. 874                                       |                      |                 |          |
| 29   | 417400 | School Fees & Charges               |                      |                 |        | 68   | 440000 | TOTAL FEDERAL   | 964.00               | *****           | 987.00   |
| 30   | 417900 | Other Student Revenues              |                      |                 |        | 69   |        |   |                      |                 |          |
| 31   |        |                                     |                      |                 |        | 70   | 451000 | Proceeds: Bonds, Capital Leases, et. al.                    |                      |                 |          |
| 32   | 418100 | Community Service                   |                      |                 |        | 71   | 453000 | Sale of Fixed Assets  |                      |                 |          |
| 33   |        |                                     |                      |                 |        | 72   | 450000 | TOTAL OTHER   | 0.00                 | *****           | 0.00     |
| 34   | 419100 | Rentals                             |                      |                 |        | 73   |        |   |                      |                 |          |
| 35   | 419200 | Contributions/Donations             |                      |                 |        | 74   |        | TOTAL REVENUES  | 964.00               | *****           | 987.00   |
| 36   | 419300 | Transportation Fees                 |                      |                 |        | 75   |        |   |                      |                 |          |
| 37   | 419900 | Other Local                         |                      |                 |        | 76   | 460000 | TRANSFERS IN  |                      |                 | 0.00     |
| 38   |        | TOTAL OTHER LOCAL                   | 0.00                 | *****           | 0.00   | 77   |        |   |                      |                 |          |
| 39   | 410000 | TOTAL LOCAL (Line 13 + 38)          | 0.00                 | *****           | 0.00   |      | 400000 | TOTAL BALANCE + REVENUES + TRANSFERS<br>(Lines 1 + 74 + 76) | \$964.00             | *****           | \$987.00 |

**BUDGET  
EXPENDITURES**

July 1, 2016 to June 30, 2017

NOTE: Round each entry to the nearest dollar amount.

| Line | Code | EXPENDITURES<br>Functions/Programs       | Prior Year<br>Budget | Proposed<br>Budget | 100<br>Salaries | 200<br>Benefits | 300<br>Purchased<br>Services | 400<br>Supplies<br>Materials | 500<br>Capital<br>Objects | 600<br>Debt<br>Retirement | 700<br>Insurance-<br>Judgment | 800<br>Transfers |
|------|------|--|----------------------|--------------------|-----------------|-----------------|------------------------------|------------------------------|---------------------------|---------------------------|-------------------------------|------------------|
| 1    | 512  | Elementary School Program                |                      | \$0.00             |                 |                 |                              |                              |                           |                           |                               |                  |
| 2    | 515  | Secondary School Program                 |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 3    | 517  | Alternative School Program               |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 4    | 519  | Vocational-Technical Program             |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 5    | 521  | Special Education Program                |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 6    | 522  | Special Education Preschool Program      | 964.00               | 987.00             |                 |                 | 987.00                       |                              |                           |                           |                               |                  |
| 7    | 524  | Gifted & Talented Program                |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 8    | 531  | Interscholastic Program                  |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 9    | 532  | School Activity Program                  |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 10   | 541  | Summer School Program                    |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 11   | 542  | Adult School Program                     |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 12   | 546  | Detention Center Program                 |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 13   |      |  |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 14   | 500  | <b>TOTAL INSTRUCTION</b>                 | <b>\$964.00</b>      | <b>\$987.00</b>    | <b>\$0.00</b>   | <b>\$0.00</b>   | <b>\$987.00</b>              | <b>\$0.00</b>                | <b>\$0.00</b>             | <b>\$0.00</b>             | <b>\$0.00</b>                 | <b>\$0.00</b>    |
| 15   |      |  |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 16   | 611  | Attendance-Guidance-Health Program       |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 17   | 616  | Special Education Support Services Prog  |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 18   |      |  |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 19   | 621  | Instruction Improvement Program          |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 20   | 622  | Educational Media Program                |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 21   | 623  | Instruction-Related Technology Program   |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 22   | 631  | Board of Education Program               |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 23   | 632  | District Administration Program          |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 24   |      |  |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 25   | 641  | School Administration Program            |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 26   |      |  |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 27   | 651  | Business Operation Program               |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 28   | 655  | Central Service Program                  |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 29   | 656  | Administrative Technology Services Prog  |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 30   | 661  | Buildings-Care Program (Custodial)       |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 31   | 663  | Maintenance - Non Student Occupied       |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 32   | 664  | Maintenance - Student Occupied Bldgs     |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 33   | 665  | Maintenance - Grounds                    |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 34   | 667  | Security Program                         |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 35   |      |  |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 36   | 681  | Pupil - To School Trans. Program         |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 37   | 682  | Pupil - Activity Trans. Program          |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 38   | 683  | General Transportation Program           |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
|      |      |  |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
|      |      | <b>Subtotal (carried over to page b)</b> | <b>0.00</b>          | <b>0.00</b>        | <b>0.00</b>     | <b>0.00</b>     | <b>0.00</b>                  | <b>0.00</b>                  | <b>0.00</b>               | <b>0.00</b>               | <b>0.00</b>                   | <b>0.00</b>      |



**BUDGET  
EXPENDITURES**

July 1, 2016 to June 30, 2017

FUND NO: 258

NOTE: Round each entry to the nearest dollar amount.

| Line | Code | EXPENDITURES<br>Functions/Programs    | Prior Year<br>Budget | Proposed<br>Budget | 100<br>Salaries | 200<br>Benefits | 300<br>Purchased<br>Services | 400<br>Supplies<br>Materials | 500<br>Capital<br>Objects | 600<br>Debt<br>Retirement | 700<br>Insurance-<br>Judgment | 800<br>Transfers |
|------|------|---------------------------------------|----------------------|--------------------|-----------------|-----------------|------------------------------|------------------------------|---------------------------|---------------------------|-------------------------------|------------------|
| 39   | 691  | Other Support Services Program        |                      | \$0.00             |                 |                 |                              |                              |                           |                           |                               |                  |
| 40   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 41   | 600  | TOTAL SUPPORT SERVICES                | \$0.00               | \$0.00             | \$0.00          | \$0.00          | \$0.00                       | \$0.00                       | \$0.00                    | \$0.00                    | \$0.00                        | \$0.00           |
| 42   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 44   | 710  | Child Nutrition Program               |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 45   | 720  | Community Services Program            |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 46   | 730  | Enterprise Operations                 |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 47   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 48   | 700  | TOTAL NON-INSTRUCTION                 | \$0.00               | \$0.00             | \$0.00          | \$0.00          | \$0.00                       | \$0.00                       | \$0.00                    | \$0.00                    | \$0.00                        | \$0.00           |
| 49   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 50   | 810  | Capital Assets - Student Occupied     |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 51   | 811  | Capital Assets - NonStudent Occupied  |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 52   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 53   | 800  | TOTAL CAPITAL ASSET PROGRAMS          | \$0.00               | \$0.00             | \$0.00          | \$0.00          | \$0.00                       | \$0.00                       | \$0.00                    | \$0.00                    | \$0.00                        | \$0.00           |
| 54   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 55   | 911  | Debt Services Program - Principal     |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 56   | 912  | Debt Services Program - Interest      |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 57   | 913  | Debt Services Program - Refunded Debt |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 58   | 920  | Transfers Out                         |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 59   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 60   | 900  | TOTAL OTHER SERVICES                  | \$0.00               | \$0.00             | \$0.00          | \$0.00          | \$0.00                       | \$0.00                       | \$0.00                    | \$0.00                    | \$0.00                        | \$0.00           |
| 61   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 62   |      | TOTAL EXPENDITURES                    |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 63   |      | (Lines 14+41+48+53+60)                | \$964.00             | \$987.00           | \$0.00          | \$0.00          | \$987.00                     | \$0.00                       | \$0.00                    | \$0.00                    | \$0.00                        | \$0.00           |
| 64   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 65   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 66   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 67   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 68   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 69   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 70   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 71   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 72   |      | <b>BUDGET SUMMARY</b>                 |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 73   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 74   |      | Beginning Fund Balance                | 0.00                 | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 75   |      | Revenues + Transfers In               | 964.00               | 987.00             |                 |                 |                              |                              |                           |                           |                               |                  |
| 76   |      | TOTAL REVENUE (lines 74 + 75)         | 964.00               | 987.00             |                 |                 |                              |                              |                           |                           |                               |                  |
| 77   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 78   |      | Total Appropriation                   | 964.00               | 987.00             |                 |                 |                              |                              |                           |                           |                               |                  |
| 79   |      | Unappropriated Balance                |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 80   |      | TOTAL APPROPRIATION (lines 78 + 79)   | \$964.00             | \$987.00           |                 |                 |                              |                              |                           |                           |                               |                  |

**BUDGET SUMMARY:**

The total on line 76 must equal the total on line 80.

**BUDGET**

**REVENUES**

IDEA Part B (School Age & Preschool), ESEA - RURAL EDUCATION ACHIEVEMENT PROGRAMS

July 1, 2016 to June 30, 2017

FUND NO: 262

NOTE: Round each entry to the nearest dollar amount.

| Line | Code   | REVENUES<br>Item                    | Prior Year<br>Budget | Proposed Budget |             | Line | Code   | REVENUES<br>Item  | Prior Year<br>Budget | Proposed Budget |             |
|------|--------|-------------------------------------|----------------------|-----------------|-------------|------|--------|---|----------------------|-----------------|-------------|
|      |        |                                     |                      | Line Amounts    | Totals      |      |        |   |                      | Line Amounts    | Totals      |
| 1    | 320000 | Estimated Fund Balance, July 1      | \$1,959.00           | *****           | \$11,126.00 | 40   | 429000 | Other County  |                      |                 |             |
| 2    |        |                                     |                      |                 |             | 41   | 420000 | TOTAL COUNTY  | 0.00                 | *****           | 0.00        |
| 3    | 411100 | Taxes - General M & O               |                      |                 |             | 42   |        |   |                      |                 |             |
| 4    | 411200 | Taxes - Supplemental                |                      |                 |             | 43   | 431100 | Base Support Program  |                      |                 |             |
| 5    | 411300 | Taxes - Emergency                   |                      |                 |             | 44   | 431200 | Transportation Support                                      |                      |                 |             |
| 6    | 411400 | Taxes - Tort                        |                      |                 |             | 45   | 431400 | Exceptional Child/SED Support                               |                      |                 |             |
| 7    | 411500 | Taxes - Cooperative                 |                      |                 |             | 46   | 431500 | Border Tuition Support                                      |                      |                 |             |
| 8    | 411600 | Taxes - Tuition                     |                      |                 |             | 47   | 431600 | Tuition Equivalency   |                      |                 |             |
| 9    | 411700 | Taxes - Migrant                     |                      |                 |             | 48   | 431800 | Benefit Apportionment                                       |                      |                 |             |
| 10   | 411900 | Taxes - Other                       |                      |                 |             | 49   | 431900 | Other State Support   |                      |                 |             |
| 11   | 412100 | Taxes - Plant Facility              |                      |                 |             | 50   | 432100 | Driver Education Program                                    |                      |                 |             |
| 12   | 412500 | Taxes - Bond & Interest             |                      |                 |             | 51   | 432400 | Professional Technical Program                              |                      |                 |             |
| 13   |        | TOTAL TAXES                         | 0.00                 | *****           | 0.00        | 52   | 437000 | Lottery/Additional State Maintenance                        |                      |                 |             |
| 14   | 413000 | Penalty: Delinquent Taxes           |                      |                 |             | 53   | 438000 | Revenue in Lieu of/Tax Replacement                          |                      |                 |             |
| 15   |        |                                     |                      |                 |             | 54   | 439000 | Other State Revenue   |                      |                 |             |
| 16   | 414100 | Tuition From Individuals            |                      |                 |             | 55   | 430000 | TOTAL STATE   | 0.00                 | *****           | 0.00        |
| 17   | 414200 | Tuition From Districts in Idaho     |                      |                 |             | 56   |        |   |                      |                 |             |
| 18   | 414300 | Tuition From Out of State Districts |                      |                 |             | 57   |        |   |                      |                 |             |
| 19   |        |                                     |                      |                 |             | 58   | 442000 | Indirect Unrestricted Federal                               |                      |                 |             |
| 20   | 415000 | Earnings on Investments             |                      |                 |             | 59   | 443000 | Direct Restricted Federal                                   |                      |                 |             |
| 21   |        |                                     |                      |                 |             | 60   | 445100 | Title I - ESEA  |                      |                 |             |
| 22   | 416100 | School Food Service                 |                      |                 |             | 61   | 445200 | Title VI, ESEA - Innovative Practices Program               |                      |                 |             |
| 23   | 416200 | Meal Sales: Non-reimbur.            |                      |                 |             | 62   | 445300 | Perkins III - Vocational Technical Act                      |                      |                 |             |
| 24   | 416900 | Other Food Sales                    |                      |                 |             | 63   | 445400 | Adult Education   |                      |                 |             |
| 25   |        |                                     |                      |                 |             | 64   | 445500 | Child Nutrition Reimbursement                               |                      |                 |             |
| 26   | 417100 | Admissions/Activities               |                      |                 |             | 65   | 445600 | IDEA Part B (School Age & Preschool)                        |                      |                 |             |
| 27   | 417200 | Bookstore Sales                     |                      |                 |             | 66   | 445900 | Other Indirect Federal Programs                             | 12,921.00            | 12,000.00       |             |
| 28   | 417300 | Clubs, Org. Dues, Etc.              |                      |                 |             | 67   | 448200 | Impact Aid - P.L. 874                                       |                      |                 |             |
| 29   | 417400 | School Fees & Charges               |                      |                 |             | 68   | 440000 | TOTAL FEDERAL   | 12,921.00            | *****           | 12,000.00   |
| 30   | 417900 | Other Student Revenues              |                      |                 |             | 69   |        |   |                      |                 |             |
| 31   |        |                                     |                      |                 |             | 70   | 451000 | Proceeds: Bonds, Capital Leases, et. al.                    |                      |                 |             |
| 32   | 418100 | Community Service                   |                      |                 |             | 71   | 453000 | Sale of Fixed Assets  |                      |                 |             |
| 33   |        |                                     |                      |                 |             | 72   | 450000 | TOTAL OTHER   | 0.00                 | *****           | 0.00        |
| 34   | 419100 | Rentals                             |                      |                 |             | 73   |        |   |                      |                 |             |
| 35   | 419200 | Contributions/Donations             |                      |                 |             | 74   |        | TOTAL REVENUES  | 12,921.00            | *****           | 12,000.00   |
| 36   | 419300 | Transportation Fees                 |                      |                 |             | 75   |        |   |                      |                 |             |
| 37   | 419900 | Other Local                         |                      |                 |             | 76   | 460000 | TRANSFERS IN  |                      |                 | 0.00        |
| 38   |        | TOTAL OTHER LOCAL                   | 0.00                 | *****           | 0.00        | 77   |        |   |                      |                 |             |
| 39   | 410000 | TOTAL LOCAL (Line 13 + 38)          | 0.00                 | *****           | 0.00        |      | 400000 | TOTAL BALANCE + REVENUES + TRANSFERS<br>(Lines 1 + 74 + 76) | \$14,880.00          | *****           | \$23,126.00 |

**BUDGET  
EXPENDITURES**

July 1, 2016 to June 30, 2017

FUND NO: 262

NOTE: Round each entry to the nearest dollar amount.

| Line | Code | EXPENDITURES<br>Functions/Programs      | Prior Year<br>Budget | Proposed<br>Budget | 100<br>Salaries | 200<br>Benefits | 300<br>Purchased<br>Services | 400<br>Supplies<br>Materials | 500<br>Capital<br>Objects | 600<br>Debt<br>Retirement | 700<br>Insurance-<br>Judgment | 800<br>Transfers |
|------|------|---|----------------------|--------------------|-----------------|-----------------|------------------------------|------------------------------|---------------------------|---------------------------|-------------------------------|------------------|
| 1    | 512  | Elementary School Program               | \$7,440.00           | \$9,569.00         | \$7,500.00      | \$1,520.00      | \$491.00                     |                              |                           |                           | \$58.00                       |                  |
| 2    | 515  | Secondary School Program                | 7,440.00             | 9,353.00           | 7,500.00        | 1,795.00        |                              |                              |                           |                           | 58.00                         |                  |
| 3    | 517  | Alternative School Program              |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 4    | 519  | Vocational-Technical Program            |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 5    | 521  | Special Education Program               |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 6    | 522  | Special Education Preschool Program     |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 7    | 524  | Gifted & Talented Program               |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 8    | 531  | Interscholastic Program                 |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 9    | 532  | School Activity Program                 |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 10   | 541  | Summer School Program                   |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 11   | 542  | Adult School Program                    |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 12   | 546  | Detention Center Program                |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 13   |      |   |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 14   | 500  | TOTAL INSTRUCTION                       | \$14,880.00          | \$18,922.00        | \$15,000.00     | \$3,315.00      | \$491.00                     | \$0.00                       | \$0.00                    | \$0.00                    | \$116.00                      | \$0.00           |
| 15   |      |   |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 16   | 611  | Attendance-Guidance-Health Program      |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 17   | 616  | Special Education Support Services Prog |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 18   |      |   |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 19   | 621  | Instruction Improvement Program         |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 20   | 622  | Educational Media Program               |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 21   | 623  | Instruction-Related Technology Program  |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 22   | 631  | Board of Education Program              |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 23   | 632  | District Administration Program         |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 24   |      |   |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 25   | 641  | School Administration Program           |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 26   |      |   |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 27   | 651  | Business Operation Program              |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 28   | 655  | Central Service Program                 |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 29   | 656  | Administrative Technology Services Prog |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 30   | 661  | Buildings-Care Program (Custodial)      |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 31   | 663  | Maintenance - Non Student Occupied      |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 32   | 664  | Maintenance - Student Occupied Bldgs    |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 33   | 665  | Maintenance - Grounds                   |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 34   | 667  | Security Program                        |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 35   |      |   |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 36   | 681  | Pupil - To School Trans. Program        |                      | 4,204.00           | 3,500.00        | 704.00          |                              |                              |                           |                           |                               |                  |
| 37   | 682  | Pupil - Activity Trans. Program         |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 38   | 683  | General Transportation Program          |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |

**BUDGET  
EXPENDITURES**

July 1, 2016 to June 30, 2017

IDEA PART B, ESEA - RURAL EDUCATION ACHIEVEMENT PROGRAMS

FUND NO: 262

NOTE: Round each entry to the nearest dollar amount.

| Line | Code | EXPENDITURES<br>Functions/Programs    | Prior Year<br>Budget | Proposed<br>Budget | 100<br>Salaries | 200<br>Benefits | 300<br>Purchased<br>Services | 400<br>Supplies<br>Materials | 500<br>Capital<br>Objects | 600<br>Debt<br>Retirement | 700<br>Insurance-<br>Judgment | 800<br>Transfers |
|------|------|---------------------------------------|----------------------|--------------------|-----------------|-----------------|------------------------------|------------------------------|---------------------------|---------------------------|-------------------------------|------------------|
| 39   | 691  | Other Support Services Program        |                      | \$0.00             |                 |                 |                              |                              |                           |                           |                               |                  |
| 40   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 41   | 600  | TOTAL SUPPORT SERVICES                | \$0.00               | \$4,204.00         | \$3,500.00      | \$704.00        | \$0.00                       | \$0.00                       | \$0.00                    | \$0.00                    | \$0.00                        | \$0.00           |
| 42   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 44   | 710  | Child Nutrition Program               |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 45   | 720  | Community Services Program            |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 46   | 730  | Enterprise Operations                 |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 47   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 48   | 700  | TOTAL NON-INSTRUCTION                 | \$0.00               | \$0.00             | \$0.00          | \$0.00          | \$0.00                       | \$0.00                       | \$0.00                    | \$0.00                    | \$0.00                        | \$0.00           |
| 49   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 50   | 810  | Capital Assets - Student Occupied     |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 51   | 811  | Capital Assets - NonStudent Occupied  |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 52   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 53   | 800  | TOTAL CAPITAL ASSET PROGRAMS          | \$0.00               | \$0.00             | \$0.00          | \$0.00          | \$0.00                       | \$0.00                       | \$0.00                    | \$0.00                    | \$0.00                        | \$0.00           |
| 54   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 55   | 911  | Debt Services Program - Principal     |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 56   | 912  | Debt Services Program - Interest      |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 57   | 913  | Debt Services Program - Refunded Debt |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 58   | 920  | Transfers Out                         |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 59   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 60   | 900  | TOTAL OTHER SERVICES                  | \$0.00               | \$0.00             | \$0.00          | \$0.00          | \$0.00                       | \$0.00                       | \$0.00                    | \$0.00                    | \$0.00                        | \$0.00           |
| 61   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 62   |      | TOTAL EXPENDITURES                    |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 63   |      | (Lines 14+41+48+53+60)                | \$14,880.00          | \$23,126.00        | \$18,500.00     | \$4,019.00      | \$491.00                     | \$0.00                       | \$0.00                    | \$0.00                    | \$116.00                      | \$0.00           |
| 64   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 65   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 66   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 67   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 68   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 69   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 70   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 71   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 72   |      | <b>BUDGET SUMMARY</b>                 |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 73   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 74   |      | Beginning Fund Balance                | 0.00                 | 11,126.00          |                 |                 |                              |                              |                           |                           |                               |                  |
| 75   |      | Revenues + Transfers In               | 14,880.00            | 12,000.00          |                 |                 |                              |                              |                           |                           |                               |                  |
| 76   |      | TOTAL REVENUE (lines 74 + 75)         | 14,880.00            | 23,126.00          |                 |                 |                              |                              |                           |                           |                               |                  |
| 77   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 78   |      | Total Appropriation                   | 14,880.00            | 23,126.00          |                 |                 |                              |                              |                           |                           |                               |                  |
| 79   |      | Unappropriated Balance                |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 80   |      | TOTAL APPROPRIATION (lines 78 + 79)   | \$14,880.00          | \$23,126.00        |                 |                 |                              |                              |                           |                           |                               |                  |

**BUDGET SUMMARY:**

The total on line 76 must equal the total on line 80.

**BUDGET  
REVENUES**

**PERKINS III - PROFESSIONAL TECHNICAL ACT**

July 1, 2016 to June 30, 2017

**FUND NO: 263**

NOTE: Round each entry to the nearest dollar amount.

| Line | Code   | REVENUES<br>Item                    | Prior Year<br>Budget | Proposed Budget |        | Line | Code   | REVENUES<br>Item  | Prior Year<br>Budget | Proposed Budget |            |
|------|--------|-------------------------------------|----------------------|-----------------|--------|------|--------|---|----------------------|-----------------|------------|
|      |        |                                     |                      | Line Amounts    | Totals |      |        |   |                      | Line Amounts    | Totals     |
| 1    | 320000 | Estimated Fund Balance, July 1      |                      | *****           |        | 40   | 429000 | Other County  |                      |                 |            |
| 2    |        |                                     |                      |                 |        | 41   | 420000 | TOTAL COUNTY  | 0.00                 | *****           | 0.00       |
| 3    | 411100 | Taxes - General M & O               |                      |                 |        | 42   |        |   |                      |                 |            |
| 4    | 411200 | Taxes - Supplemental                |                      |                 |        | 43   | 431100 | Base Support Program  |                      |                 |            |
| 5    | 411300 | Taxes - Emergency                   |                      |                 |        | 44   | 431200 | Transportation Support                                      |                      |                 |            |
| 6    | 411400 | Taxes - Tort                        |                      |                 |        | 45   | 431400 | Exceptional Child/SED Support                               |                      |                 |            |
| 7    | 411500 | Taxes - Cooperative                 |                      |                 |        | 46   | 431500 | Border Tuition Support                                      |                      |                 |            |
| 8    | 411600 | Taxes - Tuition                     |                      |                 |        | 47   | 431600 | Tuition Equivalency   |                      |                 |            |
| 9    | 411700 | Taxes - Migrant                     |                      |                 |        | 48   | 431800 | Benefit Apportionment                                       |                      |                 |            |
| 10   | 411900 | Taxes - Other                       |                      |                 |        | 49   | 431900 | Other State Support   |                      |                 |            |
| 11   | 412100 | Taxes - Plant Facility              |                      |                 |        | 50   | 432100 | Driver Education Program                                    |                      |                 |            |
| 12   | 412500 | Taxes - Bond & Interest             |                      |                 |        | 51   | 432400 | Professional Technical Program                              |                      |                 |            |
| 13   |        | TOTAL TAXES                         | 0.00                 | *****           | 0.00   | 52   | 437000 | Lottery/Additional State Maintenance                        |                      |                 |            |
| 14   | 413000 | Penalty: Delinquent Taxes           |                      |                 |        | 53   | 438000 | Revenue in Lieu of/Tax Replacement                          |                      |                 |            |
| 15   |        |                                     |                      |                 |        | 54   | 439000 | Other State Revenue   |                      |                 |            |
| 16   | 414100 | Tuition From Individuals            |                      |                 |        | 55   | 430000 | TOTAL STATE   | 0.00                 | *****           | 0.00       |
| 17   | 414200 | Tuition From Districts in Idaho     |                      |                 |        | 56   |        |   |                      |                 |            |
| 18   | 414300 | Tuition From Out of State Districts |                      |                 |        | 57   |        |   |                      |                 |            |
| 19   |        |                                     |                      |                 |        | 58   | 442000 | Indirect Unrestricted Federal                               |                      |                 |            |
| 20   | 415000 | Earnings on Investments             |                      |                 |        | 59   | 443000 | Direct Restricted Federal                                   |                      |                 |            |
| 21   |        |                                     |                      |                 |        | 60   | 445100 | Title I - ESEA  |                      |                 |            |
| 22   | 416100 | School Food Service                 |                      |                 |        | 61   | 445200 | Title VI, ESEA - Innovative Practices Program               |                      |                 |            |
| 23   | 416200 | Meal Sales: Non-reimbur.            |                      |                 |        | 62   | 445300 | Perkins III - Vocational Technical Act                      | 10,944.00            | 3,173.00        |            |
| 24   | 416900 | Other Food Sales                    |                      |                 |        | 63   | 445400 | Adult Education   |                      |                 |            |
| 25   |        |                                     |                      |                 |        | 64   | 445500 | Child Nutrition Reimbursement                               |                      |                 |            |
| 26   | 417100 | Admissions/Activities               |                      |                 |        | 65   | 445600 | IDEA Part B (School Age & Preschool)                        |                      |                 |            |
| 27   | 417200 | Bookstore Sales                     |                      |                 |        | 66   | 445900 | Other Indirect Federal Programs                             |                      |                 |            |
| 28   | 417300 | Clubs, Org. Dues, Etc.              |                      |                 |        | 67   | 448200 | Impact Aid - P.L. 874                                       |                      |                 |            |
| 29   | 417400 | School Fees & Charges               |                      |                 |        | 68   | 440000 | TOTAL FEDERAL   | 10,944.00            | *****           | 3,173.00   |
| 30   | 417900 | Other Student Revenues              |                      |                 |        | 69   |        |   |                      |                 |            |
| 31   |        |                                     |                      |                 |        | 70   | 451000 | Proceeds: Bonds, Capital Leases, et. al.                    |                      |                 |            |
| 32   | 418100 | Community Service                   |                      |                 |        | 71   | 453000 | Sale of Fixed Assets  |                      |                 |            |
| 33   |        |                                     |                      |                 |        | 72   | 450000 | TOTAL OTHER   | 0.00                 | *****           | 0.00       |
| 34   | 419100 | Rentals                             |                      |                 |        | 73   |        |   |                      |                 |            |
| 35   | 419200 | Contributions/Donations             |                      |                 |        | 74   |        | TOTAL REVENUES  | 10,944.00            | *****           | 3,173.00   |
| 36   | 419300 | Transportation Fees                 |                      |                 |        | 75   |        |   |                      |                 |            |
| 37   | 419900 | Other Local                         |                      |                 |        | 76   | 460000 | TRANSFERS IN  |                      |                 | 0.00       |
| 38   |        | TOTAL OTHER LOCAL                   | 0.00                 | *****           | 0.00   | 77   |        |   |                      |                 |            |
| 39   | 410000 | TOTAL LOCAL (Line 13 + 38)          | 0.00                 | *****           | 0.00   |      | 400000 | TOTAL BALANCE + REVENUES + TRANSFERS<br>(Lines 1 + 74 + 76) | \$10,944.00          | *****           | \$3,173.00 |



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**BUDGET  
EXPENDITURES**  
July 1, 2016 to June 30, 2017

NOTE: Round each entry to the nearest dollar amount.

| Line | Code | EXPENDITURES<br>Functions/Programs    | Prior Year<br>Budget | Proposed<br>Budget | 100<br>Salaries | 200<br>Benefits | 300<br>Purchased<br>Services | 400<br>Supplies<br>Materials | 500<br>Capital<br>Objects | 600<br>Debt<br>Retirement | 700<br>Insurance-<br>Judgment | 800<br>Transfers |
|------|------|---------------------------------------|----------------------|--------------------|-----------------|-----------------|------------------------------|------------------------------|---------------------------|---------------------------|-------------------------------|------------------|
| 39   | 691  | Other Support Services Program        |                      | \$0.00             |                 |                 |                              |                              |                           |                           |                               |                  |
| 40   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 41   | 600  | TOTAL SUPPORT SERVICES                | \$0.00               | \$0.00             | \$0.00          | \$0.00          | \$0.00                       | \$0.00                       | \$0.00                    | \$0.00                    | \$0.00                        | \$0.00           |
| 42   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 44   | 710  | Child Nutrition Program               |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 45   | 720  | Community Services Program            |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 46   | 730  | Enterprise Operations                 |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 47   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 48   | 700  | TOTAL NON-INSTRUCTION                 | \$0.00               | \$0.00             | \$0.00          | \$0.00          | \$0.00                       | \$0.00                       | \$0.00                    | \$0.00                    | \$0.00                        | \$0.00           |
| 49   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 50   | 810  | Capital Assets - Student Occupied     |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 51   | 811  | Capital Assets - NonStudent Occupied  |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 52   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 53   | 800  | TOTAL CAPITAL ASSET PROGRAMS          | \$0.00               | \$0.00             | \$0.00          | \$0.00          | \$0.00                       | \$0.00                       | \$0.00                    | \$0.00                    | \$0.00                        | \$0.00           |
| 54   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 55   | 911  | Debt Services Program - Principal     |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 56   | 912  | Debt Services Program - Interest      |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 57   | 913  | Debt Services Program - Refunded Debt |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 58   | 920  | Transfers Out                         |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 59   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 60   | 900  | TOTAL OTHER SERVICES                  | \$0.00               | \$0.00             | \$0.00          | \$0.00          | \$0.00                       | \$0.00                       | \$0.00                    | \$0.00                    | \$0.00                        | \$0.00           |
| 61   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 62   |      | TOTAL EXPENDITURES                    |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 63   |      | (Lines 14+41+48+53+60)                | \$10,944.00          | \$3,173.00         | \$0.00          | \$0.00          | \$0.00                       | \$3,173.00                   | \$0.00                    | \$0.00                    | \$0.00                        | \$0.00           |
| 64   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 65   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 66   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 67   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 68   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 69   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 70   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 71   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 72   |      | <b>BUDGET SUMMARY</b>                 |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 73   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 74   |      | Beginning Fund Balance                | 0.00                 | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 75   |      | Revenues + Transfers In               | 10,944.00            | 3,173.00           |                 |                 |                              |                              |                           |                           |                               |                  |
| 76   |      | TOTAL REVENUE (lines 74 + 75)         | 10,944.00            | 3,173.00           |                 |                 |                              |                              |                           |                           |                               |                  |
| 77   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 78   |      | Total Appropriation                   | 10,944.00            | 3,173.00           |                 |                 |                              |                              |                           |                           |                               |                  |
| 79   |      | Unappropriated Balance                |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 80   |      | TOTAL APPROPRIATION (lines 78 + 79)   | \$10,944.00          | \$3,173.00         |                 |                 |                              |                              |                           |                           |                               |                  |

**BUDGET SUMMARY:**

The total on line 76 must equal the total on line 80.

**BUDGET  
REVENUES**

**TITLE II-A, ESEA - IMPROVING TEACHER QUALITY**

July 1, 2016 to June 30, 2017

**FUND NO: 271**

NOTE: Round each entry to the nearest dollar amount.

| Line | Code   | REVENUES<br>Item                    | Prior Year<br>Budget | Proposed Budget |            | Line | Code   | REVENUES<br>Item  | Prior Year<br>Budget | Proposed Budget |             |
|------|--------|-------------------------------------|----------------------|-----------------|------------|------|--------|---|----------------------|-----------------|-------------|
|      |        |                                     |                      | Line Amounts    | Totals     |      |        |   |                      | Line Amounts    | Totals      |
| 1    | 320000 | Estimated Fund Balance, July 1      | \$5,029.00           | *****           | \$1,000.00 | 40   | 429000 | Other County  |                      |                 |             |
| 2    |        |                                     |                      |                 |            | 41   | 420000 | TOTAL COUNTY  | 0.00                 | *****           | 0.00        |
| 3    | 411100 | Taxes - General M & O               |                      |                 |            | 42   |        |   |                      |                 |             |
| 4    | 411200 | Taxes - Supplemental                |                      |                 |            | 43   | 431100 | Base Support Program  |                      |                 |             |
| 5    | 411300 | Taxes - Emergency                   |                      |                 |            | 44   | 431200 | Transportation Support                                      |                      |                 |             |
| 6    | 411400 | Taxes - Tort                        |                      |                 |            | 45   | 431400 | Exceptional Child/SED Support                               |                      |                 |             |
| 7    | 411500 | Taxes - Cooperative                 |                      |                 |            | 46   | 431500 | Border Tuition Support                                      |                      |                 |             |
| 8    | 411600 | Taxes - Tuition                     |                      |                 |            | 47   | 431600 | Tuition Equivalency   |                      |                 |             |
| 9    | 411700 | Taxes - Migrant                     |                      |                 |            | 48   | 431800 | Benefit Apportionment                                       |                      |                 |             |
| 10   | 411900 | Taxes - Other                       |                      |                 |            | 49   | 431900 | Other State Support   |                      |                 |             |
| 11   | 412100 | Taxes - Plant Facility              |                      |                 |            | 50   | 432100 | Driver Education Program                                    |                      |                 |             |
| 12   | 412500 | Taxes - Bond & Interest             |                      |                 |            | 51   | 432400 | Professional Technical Program                              |                      |                 |             |
| 13   |        | TOTAL TAXES                         | 0.00                 | *****           | 0.00       | 52   | 437000 | Lottery/Additional State Maintenance                        |                      |                 |             |
| 14   | 413000 | Penalty: Delinquent Taxes           |                      |                 |            | 53   | 438000 | Revenue in Lieu of/Tax Replacement                          |                      |                 |             |
| 15   |        |                                     |                      |                 |            | 54   | 439000 | Other State Revenue   |                      |                 |             |
| 16   | 414100 | Tuition From Individuals            |                      |                 |            | 55   | 430000 | TOTAL STATE   | 0.00                 | *****           | 0.00        |
| 17   | 414200 | Tuition From Districts in Idaho     |                      |                 |            | 56   |        |   |                      |                 |             |
| 18   | 414300 | Tuition From Out of State Districts |                      |                 |            | 57   |        |   |                      |                 |             |
| 19   |        |                                     |                      |                 |            | 58   | 442000 | Indirect Unrestricted Federal                               |                      |                 |             |
| 20   | 415000 | Earnings on Investments             |                      |                 |            | 59   | 443000 | Direct Restricted Federal                                   |                      |                 |             |
| 21   |        |                                     |                      |                 |            | 60   | 445100 | Title I - ESEA  |                      |                 |             |
| 22   | 416100 | School Food Service                 |                      |                 |            | 61   | 445200 | Title VI, ESEA - Innovative Practices Program               |                      |                 |             |
| 23   | 416200 | Meal Sales: Non-reimbur.            |                      |                 |            | 62   | 445300 | Perkins III - Vocational Technical Act                      |                      |                 |             |
| 24   | 416900 | Other Food Sales                    |                      |                 |            | 63   | 445400 | Adult Education   |                      |                 |             |
| 25   |        |                                     |                      |                 |            | 64   | 445500 | Child Nutrition Reimbursement                               |                      |                 |             |
| 26   | 417100 | Admissions/Activities               |                      |                 |            | 65   | 445600 | IDEA Part B (School Age & Preschool)                        |                      |                 |             |
| 27   | 417200 | Bookstore Sales                     |                      |                 |            | 66   | 445900 | Other Indirect Federal Programs                             | 20,299.00            | 20,099.00       |             |
| 28   | 417300 | Clubs, Org. Dues, Etc.              |                      |                 |            | 67   | 448200 | Impact Aid - P.L. 874                                       |                      |                 |             |
| 29   | 417400 | School Fees & Charges               |                      |                 |            | 68   | 440000 | TOTAL FEDERAL   | 20,299.00            | *****           | 20,099.00   |
| 30   | 417900 | Other Student Revenues              |                      |                 |            | 69   |        |   |                      |                 |             |
| 31   |        |                                     |                      |                 |            | 70   | 451000 | Proceeds: Bonds, Capital Leases, et. al.                    |                      |                 |             |
| 32   | 418100 | Community Service                   |                      |                 |            | 71   | 453000 | Sale of Fixed Assets  |                      |                 |             |
| 33   |        |                                     |                      |                 |            | 72   | 450000 | TOTAL OTHER   | 0.00                 | *****           | 0.00        |
| 34   | 419100 | Rentals                             |                      |                 |            | 73   |        |   |                      |                 |             |
| 35   | 419200 | Contributions/Donations             |                      |                 |            | 74   |        | TOTAL REVENUES  | 20,299.00            | *****           | 20,099.00   |
| 36   | 419300 | Transportation Fees                 |                      |                 |            | 75   |        |   |                      |                 |             |
| 37   | 419900 | Other Local                         |                      |                 |            | 76   | 460000 | TRANSFERS IN  |                      |                 | 0.00        |
| 38   |        | TOTAL OTHER LOCAL                   | 0.00                 | *****           | 0.00       | 77   |        |   |                      |                 |             |
| 39   | 410000 | TOTAL LOCAL (Line 13 + 38)          | 0.00                 | *****           | 0.00       |      | 400000 | TOTAL BALANCE + REVENUES + TRANSFERS<br>(Lines 1 + 74 + 76) | \$25,328.00          | *****           | \$21,099.00 |



**BUDGET  
EXPENDITURES**

**TITLE II-A, ESEA - IMPROVING TEACHER QUALITY**

July 1, 2016 to June 30, 2017

**FUND NO: 271**

NOTE: Round each entry to the nearest dollar amount.

| Line | Code | EXPENDITURES<br>Functions/Programs      | Prior Year<br>Budget | Proposed<br>Budget | 100<br>Salaries | 200<br>Benefits | 300<br>Purchased<br>Services | 400<br>Supplies<br>Materials | 500<br>Capital<br>Objects | 600<br>Debt<br>Retirement | 700<br>Insurance-<br>Judgment | 800<br>Transfers |
|------|------|---|----------------------|--------------------|-----------------|-----------------|------------------------------|------------------------------|---------------------------|---------------------------|-------------------------------|------------------|
| 1    | 512  | Elementary School Program               | \$10,730.00          | \$12,661.00        |                 |                 | \$12,461.00                  | \$200.00                     |                           |                           |                               |                  |
| 2    | 515  | Secondary School Program                | 1,100.00             | 7,438.00           |                 |                 | 7,438.00                     |                              |                           |                           |                               |                  |
| 3    | 517  | Alternative School Program              |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 4    | 519  | Vocational-Technical Program            |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 5    | 521  | Special Education Program               |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 6    | 522  | Special Education Preschool Program     |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 7    | 524  | Gifted & Talented Program               |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 8    | 531  | Interscholastic Program                 |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 9    | 532  | School Activity Program                 |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 10   | 541  | Summer School Program                   |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 11   | 542  | Adult School Program                    |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 12   | 546  | Detention Center Program                |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 13   |      |   |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 14   | 500  | TOTAL INSTRUCTION                       | \$11,830.00          | \$20,099.00        | \$0.00          | \$0.00          | \$19,899.00                  | \$200.00                     | \$0.00                    | \$0.00                    | \$0.00                        | \$0.00           |
| 15   |      |   |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 16   | 611  | Attendance-Guidance-Health Program      |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 17   | 616  | Special Education Support Services Prog |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 18   |      |   |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 19   | 621  | Instruction Improvement Program         |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 20   | 622  | Educational Media Program               |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 21   | 623  | Instruction-Related Technology Program  |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 22   | 631  | Board of Education Program              |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 23   | 632  | District Administration Program         |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 24   |      |   |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 25   | 641  | School Administration Program           |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 26   |      |   |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 27   | 651  | Business Operation Program              |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 28   | 655  | Central Service Program                 |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 29   | 656  | Administrative Technology Services Prog |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 30   | 661  | Buildings-Care Program (Custodial)      |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 31   | 663  | Maintenance - Non Student Occupied      |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 32   | 664  | Maintenance - Student Occupied Bldgs    |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 33   | 665  | Maintenance - Grounds                   |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 34   | 667  | Security Program                        |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 35   |      |   |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 36   | 681  | Pupil - To School Trans. Program        |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 37   | 682  | Pupil - Activity Trans. Program         |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 38   | 683  | General Transportation Program          |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
|      |      |   |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
|      |      | Subtotal (carried over to page b)       | 0.00                 | 0.00               | 0.00            | 0.00            | 0.00                         | 0.00                         | 0.00                      | 0.00                      | 0.00                          | 0.00             |

**BUDGET  
EXPENDITURES**  
July 1, 2016 to June 30, 2017

NOTE: Round each entry to the nearest dollar amount.

| Line | Code | EXPENDITURES<br>Functions/Programs    | Prior Year<br>Budget | Proposed<br>Budget | 100<br>Salaries | 200<br>Benefits | 300<br>Purchased<br>Services | 400<br>Supplies<br>Materials | 500<br>Capital<br>Objects | 600<br>Debt<br>Retirement | 700<br>Insurance-<br>Judgment | 800<br>Transfers |
|------|------|---------------------------------------|----------------------|--------------------|-----------------|-----------------|------------------------------|------------------------------|---------------------------|---------------------------|-------------------------------|------------------|
| 39   | 691  | Other Support Services Program        |                      | \$0.00             |                 |                 |                              |                              |                           |                           |                               |                  |
| 40   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 41   | 600  | TOTAL SUPPORT SERVICES                | \$0.00               | \$0.00             | \$0.00          | \$0.00          | \$0.00                       | \$0.00                       | \$0.00                    | \$0.00                    | \$0.00                        | \$0.00           |
| 42   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 44   | 710  | Child Nutrition Program               |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 45   | 720  | Community Services Program            |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 46   | 730  | Enterprise Operations                 |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 47   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 48   | 700  | TOTAL NON-INSTRUCTION                 | \$0.00               | \$0.00             | \$0.00          | \$0.00          | \$0.00                       | \$0.00                       | \$0.00                    | \$0.00                    | \$0.00                        | \$0.00           |
| 49   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 50   | 810  | Capital Assets - Student Occupied     |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 51   | 811  | Capital Assets - NonStudent Occupied  |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 52   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 53   | 800  | TOTAL CAPITAL ASSET PROGRAMS          | \$0.00               | \$0.00             | \$0.00          | \$0.00          | \$0.00                       | \$0.00                       | \$0.00                    | \$0.00                    | \$0.00                        | \$0.00           |
| 54   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 55   | 911  | Debt Services Program - Principal     |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 56   | 912  | Debt Services Program - Interest      |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 57   | 913  | Debt Services Program - Refunded Debt |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 58   | 920  | Transfers Out                         | 13,298.00            | 1,000.00           |                 |                 |                              |                              |                           |                           |                               | 1,000.00         |
| 59   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 60   | 900  | TOTAL OTHER SERVICES                  | \$13,298.00          | \$1,000.00         | \$0.00          | \$0.00          | \$0.00                       | \$0.00                       | \$0.00                    | \$0.00                    | \$0.00                        | \$1,000.00       |
| 61   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 62   |      | TOTAL EXPENDITURES                    |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 63   |      | (Lines 14+41+48+53+60)                | \$25,128.00          | \$21,099.00        | \$0.00          | \$0.00          | \$19,899.00                  | \$200.00                     | \$0.00                    | \$0.00                    | \$0.00                        | \$1,000.00       |
| 64   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 65   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 66   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 67   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 68   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 69   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 70   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 71   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 72   |      | <b>BUDGET SUMMARY</b>                 |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 73   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 74   |      | Beginning Fund Balance                | 5,029.00             | 1,000.00           |                 |                 |                              |                              |                           |                           |                               |                  |
| 75   |      | Revenues + Transfers In               | 20,099.00            | 20,099.00          |                 |                 |                              |                              |                           |                           |                               |                  |
| 76   |      | TOTAL REVENUE (lines 74 + 75)         | 25,128.00            | 21,099.00          |                 |                 |                              |                              |                           |                           |                               |                  |
| 77   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 78   |      | Total Appropriation                   | 25,128.00            | 21,099.00          |                 |                 |                              |                              |                           |                           |                               |                  |
| 79   |      | Unappropriated Balance                |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 80   |      | TOTAL APPROPRIATION (lines 78 + 79)   | \$25,128.00          | \$21,099.00        |                 |                 |                              |                              |                           |                           |                               |                  |

**BUDGET SUMMARY:**

The total on line 76 must equal the total on line 80.

**BUDGET  
REVENUES**

July 1, 2016 to June 30, 2017

NOTE: Round each entry to the nearest dollar amount.

| Line | Code   | REVENUES<br>Item                    | Prior Year<br>Budget | Proposed Budget |           | Line | Code   | REVENUES<br>Item  | Prior Year<br>Budget | Proposed Budget |              |
|------|--------|-------------------------------------|----------------------|-----------------|-----------|------|--------|---|----------------------|-----------------|--------------|
|      |        |                                     |                      | Line Amounts    | Totals    |      |        |   |                      | Line Amounts    | Totals       |
| 1    | 320000 | Estimated Fund Balance, July 1      |                      | *****           |           | 40   | 429000 | Other County  |                      |                 |              |
| 2    |        |                                     |                      |                 |           | 41   | 420000 | TOTAL COUNTY  | 0.00                 | *****           | 0.00         |
| 3    | 411100 | Taxes - General M & O               |                      |                 |           | 42   |        |   |                      |                 |              |
| 4    | 411200 | Taxes - Supplemental                |                      |                 |           | 43   | 431100 | Base Support Program  |                      |                 |              |
| 5    | 411300 | Taxes - Emergency                   |                      |                 |           | 44   | 431200 | Transportation Support                                      |                      |                 |              |
| 6    | 411400 | Taxes - Tort                        |                      |                 |           | 45   | 431400 | Exceptional Child/SED Support                               |                      |                 |              |
| 7    | 411500 | Taxes - Cooperative                 |                      |                 |           | 46   | 431500 | Border Tuition Support                                      |                      |                 |              |
| 8    | 411600 | Taxes - Tuition                     |                      |                 |           | 47   | 431600 | Tuition Equivalency   |                      |                 |              |
| 9    | 411700 | Taxes - Migrant                     |                      |                 |           | 48   | 431800 | Benefit Apportionment                                       |                      |                 |              |
| 10   | 411900 | Taxes - Other                       |                      |                 |           | 49   | 431900 | Other State Support   |                      |                 |              |
| 11   | 412100 | Taxes - Plant Facility              |                      |                 |           | 50   | 432100 | Driver Education Program                                    |                      |                 |              |
| 12   | 412500 | Taxes - Bond & Interest             |                      |                 |           | 51   | 432400 | Professional Technical Program                              |                      |                 |              |
| 13   |        | TOTAL TAXES                         | 0.00                 | *****           | 0.00      | 52   | 437000 | Lottery/Additional State Maintenance                        |                      |                 |              |
| 14   | 413000 | Penalty: Delinquent Taxes           |                      |                 |           | 53   | 438000 | Revenue in Lieu of/Tax Replacement                          |                      |                 |              |
| 15   |        |                                     |                      |                 |           | 54   | 439000 | Other State Revenue   |                      |                 |              |
| 16   | 414100 | Tuition From Individuals            |                      |                 |           | 55   | 430000 | TOTAL STATE   | 0.00                 | *****           | 0.00         |
| 17   | 414200 | Tuition From Districts in Idaho     |                      |                 |           | 56   |        |   |                      |                 |              |
| 18   | 414300 | Tuition From Out of State Districts |                      |                 |           | 57   |        |   |                      |                 |              |
| 19   |        |                                     |                      |                 |           | 58   | 442000 | Indirect Unrestricted Federal                               |                      |                 |              |
| 20   | 415000 | Earnings on Investments             |                      |                 |           | 59   | 443000 | Direct Restricted Federal                                   |                      |                 |              |
| 21   |        |                                     |                      |                 |           | 60   | 445100 | Title I - ESEA  |                      |                 |              |
| 22   | 416100 | School Food Service                 | 28,200.00            | 28,200.00       |           | 61   | 445200 | Title VI, ESEA - Innovative Practices Program               |                      |                 |              |
| 23   | 416200 | Meal Sales: Non-reimbur.            | 1,000.00             | 1,000.00        |           | 62   | 445300 | Perkins III - Vocational Technical Act                      |                      |                 |              |
| 24   | 416900 | Other Food Sales                    | 300.00               | 175.00          |           | 63   | 445400 | Adult Education   |                      |                 |              |
| 25   |        |                                     |                      |                 |           | 64   | 445500 | Child Nutrition Reimbursement                               | 54,500.00            | 51,400.00       |              |
| 26   | 417100 | Admissions/Activities               |                      |                 |           | 65   | 445600 | IDEA Part B (School Age & Preschool)                        |                      |                 |              |
| 27   | 417200 | Bookstore Sales                     |                      |                 |           | 66   | 445900 | Other Indirect Federal Programs                             |                      |                 |              |
| 28   | 417300 | Clubs, Org. Dues, Etc.              |                      |                 |           | 67   | 448200 | Impact Aid - P.L. 874                                       |                      |                 |              |
| 29   | 417400 | School Fees & Charges               |                      |                 |           | 68   | 440000 | TOTAL FEDERAL   | 54,500.00            | *****           | 51,400.00    |
| 30   | 417900 | Other Student Revenues              |                      |                 |           | 69   |        |   |                      |                 |              |
| 31   |        |                                     |                      |                 |           | 70   | 451000 | Proceeds: Bonds, Capital Leases, et. al.                    |                      |                 |              |
| 32   | 418100 | Community Service                   |                      |                 |           | 71   | 453000 | Sale of Fixed Assets  |                      |                 |              |
| 33   |        |                                     |                      |                 |           | 72   | 450000 | TOTAL OTHER   | 0.00                 | *****           | 0.00         |
| 34   | 419100 | Rentals                             |                      |                 |           | 73   |        |   |                      |                 |              |
| 35   | 419200 | Contributions/Donations             |                      |                 |           | 74   |        | TOTAL REVENUES  | 84,000.00            | *****           | 80,775.00    |
| 36   | 419300 | Transportation Fees                 |                      |                 |           | 75   |        |   |                      |                 |              |
| 37   | 419900 | Other Local                         |                      |                 |           | 76   | 460000 | TRANSFERS IN  | 26,000.00            | 26,000.00       | 26,000.00    |
| 38   |        | TOTAL OTHER LOCAL                   | 29,500.00            | *****           | 29,375.00 | 77   |        |   |                      |                 |              |
| 39   | 410000 | TOTAL LOCAL (Line 13 + 38)          | 29,500.00            | *****           | 29,375.00 |      | 400000 | TOTAL BALANCE + REVENUES + TRANSFERS<br>(Lines 1 + 74 + 76) | \$110,000.00         | *****           | \$106,775.00 |

**BUDGET  
EXPENDITURES**

July 1, 2016 to June 30, 2017

NOTE: Round each entry to the nearest dollar amount.

| Line | Code | EXPENDITURES<br>Functions/Programs      | Prior Year<br>Budget | Proposed<br>Budget | 100<br>Salaries | 200<br>Benefits | 300<br>Purchased<br>Services | 400<br>Supplies<br>Materials | 500<br>Capital<br>Objects | 600<br>Debt<br>Retirement | 700<br>Insurance-<br>Judgment | 800<br>Transfers |
|------|------|---|----------------------|--------------------|-----------------|-----------------|------------------------------|------------------------------|---------------------------|---------------------------|-------------------------------|------------------|
| 1    | 512  | Elementary School Program               |                      | \$0.00             |                 |                 |                              |                              |                           |                           |                               |                  |
| 2    | 515  | Secondary School Program                |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 3    | 517  | Alternative School Program              |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 4    | 519  | Vocational-Technical Program            |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 5    | 521  | Special Education Program               |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 6    | 522  | Special Education Preschool Program     |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 7    | 524  | Gifted & Talented Program               |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 8    | 531  | Interscholastic Program                 |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 9    | 532  | School Activity Program                 |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 10   | 541  | Summer School Program                   |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 11   | 542  | Adult School Program                    |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 12   | 546  | Detention Center Program                |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 13   |      |   |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 14   | 500  | TOTAL INSTRUCTION                       | \$0.00               | \$0.00             | \$0.00          | \$0.00          | \$0.00                       | \$0.00                       | \$0.00                    | \$0.00                    | \$0.00                        | \$0.00           |
| 15   |      |   |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 16   | 611  | Attendance-Guidance-Health Program      |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 17   | 616  | Special Education Support Services Prog |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 18   |      |   |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 19   | 621  | Instruction Improvement Program         |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 20   | 622  | Educational Media Program               |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 21   | 623  | Instruction-Related Technology Program  |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 22   | 631  | Board of Education Program              |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 23   | 632  | District Administration Program         |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 24   |      |   |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 25   | 641  | School Administration Program           |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 26   |      |   |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 27   | 651  | Business Operation Program              |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 28   | 655  | Central Service Program                 |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 29   | 656  | Administrative Technology Services Prog |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 30   | 661  | Buildings-Care Program (Custodial)      |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 31   | 663  | Maintenance - Non Student Occupied      |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 32   | 664  | Maintenance - Student Occupied Bldgs    |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 33   | 665  | Maintenance - Grounds                   |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 34   | 667  | Security Program                        |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 35   |      |   |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 36   | 681  | Pupil - To School Trans. Program        |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 37   | 682  | Pupil - Activity Trans. Program         |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 38   | 683  | General Transportation Program          |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
|      |      |   |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
|      |      | Subtotal (carried over to page b)       | 0.00                 | 0.00               | 0.00            | 0.00            | 0.00                         | 0.00                         | 0.00                      | 0.00                      | 0.00                          | 0.00             |

**BUDGET  
EXPENDITURES**  
July 1, 2016 to June 30, 2017

NOTE: Round each entry to the nearest dollar amount.

| Line | Code | EXPENDITURES<br>Functions/Programs    | Prior Year<br>Budget | Proposed<br>Budget | 100<br>Salaries | 200<br>Benefits | 300<br>Purchased<br>Services | 400<br>Supplies<br>Materials | 500<br>Capital<br>Objects | 600<br>Debt<br>Retirement | 700<br>Insurance-<br>Judgment | 800<br>Transfers |
|------|------|---------------------------------------|----------------------|--------------------|-----------------|-----------------|------------------------------|------------------------------|---------------------------|---------------------------|-------------------------------|------------------|
| 39   | 691  | Other Support Services Program        |                      | \$0.00             |                 |                 |                              |                              |                           |                           |                               |                  |
| 40   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 41   | 600  | TOTAL SUPPORT SERVICES                | \$0.00               | \$0.00             | \$0.00          | \$0.00          | \$0.00                       | \$0.00                       | \$0.00                    | \$0.00                    | \$0.00                        | \$0.00           |
| 42   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 44   | 710  | Child Nutrition Program               | 110,000.00           | 106,775.00         | 43,450.00       | 11,519.00       | 3,320.00                     | 43,986.00                    | 2,000.00                  |                           | 2,500.00                      |                  |
| 45   | 720  | Community Services Program            |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 46   | 790  | Prior Year Refunds/Receipts           |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 47   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 48   | 700  | TOTAL NON-INSTRUCTION                 | \$110,000.00         | \$106,775.00       | \$43,450.00     | \$11,519.00     | \$3,320.00                   | \$43,986.00                  | \$2,000.00                | \$0.00                    | \$2,500.00                    | \$0.00           |
| 49   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 50   | 810  | Capital Assets - Student Occupied     |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 51   | 811  | Capital Assets - NonStudent Occupied  |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 52   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 53   | 800  | TOTAL CAPITAL ASSET PROGRAMS          | \$0.00               | \$0.00             | \$0.00          | \$0.00          | \$0.00                       | \$0.00                       | \$0.00                    | \$0.00                    | \$0.00                        | \$0.00           |
| 54   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 55   | 911  | Debt Services Program - Principal     |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 56   | 912  | Debt Services Program - Interest      |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 57   | 913  | Debt Services Program - Refunded Debt |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 58   | 920  | Transfers Out                         |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 59   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 60   | 900  | TOTAL OTHER SERVICES                  | \$0.00               | \$0.00             | \$0.00          | \$0.00          | \$0.00                       | \$0.00                       | \$0.00                    | \$0.00                    | \$0.00                        | \$0.00           |
| 61   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 62   |      | TOTAL EXPENDITURES                    |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 63   |      | (Lines 14+41+48+53+60)                | \$110,000.00         | \$106,775.00       | \$43,450.00     | \$11,519.00     | \$3,320.00                   | \$43,986.00                  | \$2,000.00                | \$0.00                    | \$2,500.00                    | \$0.00           |
| 64   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 65   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 66   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 67   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 68   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 69   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 70   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 71   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 72   |      | <b>BUDGET SUMMARY</b>                 |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 73   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 74   |      | Beginning Fund Balance                |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 75   |      | Revenues + Transfers In               | 110,000.00           | 106,775.00         |                 |                 |                              |                              |                           |                           |                               |                  |
| 76   |      | TOTAL REVENUE (lines 74 + 75)         | 110,000.00           | 106,775.00         |                 |                 |                              |                              |                           |                           |                               |                  |
| 77   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 78   |      | Total Appropriation                   | 110,000.00           | 106,775.00         |                 |                 |                              |                              |                           |                           |                               |                  |
| 79   |      | Unappropriated Balance                |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 80   |      | TOTAL APPROPRIATION (lines 78 + 79)   | \$110,000.00         | \$106,775.00       |                 |                 |                              |                              |                           |                           |                               |                  |

**BUDGET SUMMARY:**

The total on line 76 must equal the total on line 80.

**BUDGET  
REVENUES**

July 1, 2016 to June 30, 2017

NOTE: Round each entry to the nearest dollar amount.

| Line | Code   | REVENUES<br>Item                    | Prior Year<br>Budget | Proposed Budget |              | Line | Code   | REVENUES<br>Item  | Prior Year<br>Budget | Proposed Budget |              |
|------|--------|-------------------------------------|----------------------|-----------------|--------------|------|--------|---|----------------------|-----------------|--------------|
|      |        |                                     |                      | Line Amounts    | Totals       |      |        |   |                      | Line Amounts    | Totals       |
| 1    | 320000 | Estimated Fund Balance, July 1      | \$206,758.00         | *****           | \$190,653.00 | 40   | 429000 | Other County  |                      |                 |              |
| 2    |        |                                     |                      |                 |              | 41   | 420000 | TOTAL COUNTY  | 0.00                 | *****           | 0.00         |
| 3    | 411100 | Taxes - General M & O               |                      |                 |              | 42   |        |   |                      |                 |              |
| 4    | 411200 | Taxes - Supplemental                |                      |                 |              | 43   | 431100 | Base Support Program  |                      |                 |              |
| 5    | 411300 | Taxes - Emergency                   |                      |                 |              | 44   | 431200 | Transportation Support                                      |                      |                 |              |
| 6    | 411400 | Taxes - Tort                        |                      |                 |              | 45   | 431400 | Exceptional Child/SED Support                               |                      |                 |              |
| 7    | 411500 | Taxes - Cooperative                 |                      |                 |              | 46   | 431500 | Border Tuition Support                                      |                      |                 |              |
| 8    | 411600 | Taxes - Tuition                     |                      |                 |              | 47   | 431600 | Tuition Equivalency   |                      |                 |              |
| 9    | 411700 | Taxes - Migrant                     |                      |                 |              | 48   | 431800 | Benefit Apportionment                                       |                      |                 |              |
| 10   | 411900 | Taxes - Other                       |                      |                 |              | 49   | 431900 | Other State Support   |                      |                 |              |
| 11   | 412100 | Taxes - Plant Facility              |                      |                 |              | 50   | 432100 | Driver Education Program                                    |                      |                 |              |
| 12   | 412500 | Taxes - Bond & Interest             | 222,840.00           | 175,000.00      |              | 51   | 432400 | Professional Technical Program                              |                      |                 |              |
| 13   |        | TOTAL TAXES                         | 222,840.00           | *****           | 175,000.00   | 52   | 437000 | Lottery/Additional State Maintenance                        |                      |                 |              |
| 14   | 413000 | Penalty: Delinquent Taxes           | 1,775.00             | 1,400.00        |              | 53   | 438000 | Revenue in Lieu of/Tax Replacement                          |                      |                 |              |
| 15   |        |                                     |                      |                 |              | 54   | 439000 | Other State Revenue   |                      |                 |              |
| 16   | 414100 | Tuition From Individuals            |                      |                 |              | 55   | 430000 | TOTAL STATE   | 0.00                 | *****           | 0.00         |
| 17   | 414200 | Tuition From Districts in Idaho     |                      |                 |              | 56   |        |   |                      |                 |              |
| 18   | 414300 | Tuition From Out of State Districts |                      |                 |              | 57   |        |   |                      |                 |              |
| 19   |        |                                     |                      |                 |              | 58   | 442000 | Indirect Unrestricted Federal                               |                      |                 |              |
| 20   | 415000 | Earnings on Investments             | 225.00               | 200.00          |              | 59   | 443000 | Direct Restricted Federal                                   |                      |                 |              |
| 21   |        |                                     |                      |                 |              | 60   | 445100 | Title I - ESEA  |                      |                 |              |
| 22   | 416100 | School Food Service                 |                      |                 |              | 61   | 445200 | Title VI, ESEA - Innovative Practices Program               |                      |                 |              |
| 23   | 416200 | Meal Sales: Non-reimbur.            |                      |                 |              | 62   | 445300 | Perkins III - Vocational Technical Act                      |                      |                 |              |
| 24   | 416900 | Other Food Sales                    |                      |                 |              | 63   | 445400 | Adult Education   |                      |                 |              |
| 25   |        |                                     |                      |                 |              | 64   | 445500 | Child Nutrition Reimbursement                               |                      |                 |              |
| 26   | 417100 | Admissions/Activities               |                      |                 |              | 65   | 445600 | IDEA Part B (School Age & Preschool)                        |                      |                 |              |
| 27   | 417200 | Bookstore Sales                     |                      |                 |              | 66   | 445900 | Other Indirect Federal Programs                             |                      |                 |              |
| 28   | 417300 | Clubs, Org. Dues, Etc.              |                      |                 |              | 67   | 448200 | Impact Aid - P.L. 874                                       |                      |                 |              |
| 29   | 417400 | School Fees & Charges               |                      |                 |              | 68   | 440000 | TOTAL FEDERAL   | 0.00                 | *****           | 0.00         |
| 30   | 417900 | Other Student Revenues              |                      |                 |              | 69   |        |   |                      |                 |              |
| 31   |        |                                     |                      |                 |              | 70   | 451000 | Proceeds: Bonds, Capital Leases, et. al.                    |                      |                 |              |
| 32   | 418100 | Community Service                   |                      |                 |              | 71   | 453000 | Sale of Fixed Assets  |                      |                 |              |
| 33   |        |                                     |                      |                 |              | 72   | 450000 | TOTAL OTHER   | 0.00                 | *****           | 0.00         |
| 34   | 419100 | Rentals                             |                      |                 |              | 73   |        |   |                      |                 |              |
| 35   | 419200 | Contributions/Donations             |                      |                 |              | 74   |        | TOTAL REVENUES  | 224,840.00           | *****           | 176,600.00   |
| 36   | 419300 | Transportation Fees                 |                      |                 |              | 75   |        |   |                      |                 |              |
| 37   | 419900 | Other Local                         |                      |                 |              | 76   | 460000 | TRANSFERS IN  |                      |                 | 0.00         |
| 38   |        | TOTAL OTHER LOCAL                   | 2,000.00             | *****           | 1,600.00     | 77   |        |   |                      |                 |              |
| 39   | 410000 | TOTAL LOCAL (Line 13 + 38)          | 224,840.00           | *****           | 176,600.00   |      | 400000 | TOTAL BALANCE + REVENUES + TRANSFERS<br>(Lines 1 + 74 + 76) | \$431,598.00         | *****           | \$367,253.00 |

**BUDGET  
EXPENDITURES**

BOND REDEMPTION & INTEREST FUND

July 1, 2016 to June 30, 2017

FUND NO: 310 & 311

NOTE: Round each entry to the nearest dollar amount.

| Line | Code | EXPENDITURES<br>Functions/Programs      | Prior Year<br>Budget | Proposed<br>Budget | 100<br>Salaries | 200<br>Benefits | 300<br>Purchased<br>Services | 400<br>Supplies<br>Materials | 500<br>Capital<br>Objects | 600<br>Debt<br>Retirement | 700<br>Insurance-<br>Judgment | 800<br>Transfers |
|------|------|---|----------------------|--------------------|-----------------|-----------------|------------------------------|------------------------------|---------------------------|---------------------------|-------------------------------|------------------|
| 1    | 512  | Elementary School Program               |                      | \$0.00             |                 |                 |                              |                              |                           |                           |                               |                  |
| 2    | 515  | Secondary School Program                |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 3    | 517  | Alternative School Program              |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 4    | 519  | Vocational-Technical Program            |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 5    | 521  | Special Education Program               |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 6    | 522  | Special Education Preschool Program     |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 7    | 524  | Gifted & Talented Program               |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 8    | 531  | Interscholastic Program                 |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 9    | 532  | School Activity Program                 |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 10   | 541  | Summer School Program                   |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 11   | 542  | Adult School Program                    |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 12   | 546  | Detention Center Program                |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 13   |      |   |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 14   | 500  | TOTAL INSTRUCTION                       | \$0.00               | \$0.00             | \$0.00          | \$0.00          | \$0.00                       | \$0.00                       | \$0.00                    | \$0.00                    | \$0.00                        | \$0.00           |
| 15   |      |   |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 16   | 611  | Attendance-Guidance-Health Program      |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 17   | 616  | Special Education Support Services Prog |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 18   |      |   |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 19   | 621  | Instruction Improvement Program         |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 20   | 622  | Educational Media Program               |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 21   | 623  | Instruction-Related Technology Program  |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 22   | 631  | Board of Education Program              |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 23   | 632  | District Administration Program         |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 24   |      |   |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 25   | 641  | School Administration Program           |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 26   |      |   |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 27   | 651  | Business Operation Program              |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 28   | 655  | Central Service Program                 |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 29   | 656  | Administrative Technology Services Prog |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 30   | 661  | Buildings-Care Program (Custodial)      |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 31   | 663  | Maintenance - Non Student Occupied      |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 32   | 664  | Maintenance - Student Occupied Bldgs    |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 33   | 665  | Maintenance - Grounds                   |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 34   | 667  | Security Program                        |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 35   |      |   |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 36   | 681  | Pupil - To School Trans. Program        |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 37   | 682  | Pupil - Activity Trans. Program         |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 38   | 683  | General Transportation Program          |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |

**BUDGET  
EXPENDITURES**

July 1, 2016 to June 30, 2017

**BOND REDEMPTION & INTEREST FUND**

**FUND NO: 310 & 311**

NOTE: Round each entry to the nearest dollar amount.

| Line | Code | EXPENDITURES<br>Functions/Programs    | Prior Year<br>Budget | Proposed<br>Budget | 100<br>Salaries | 200<br>Benefits | 300<br>Purchased<br>Services | 400<br>Supplies<br>Materials | 500<br>Capital<br>Objects | 600<br>Debt<br>Retirement | 700<br>Insurance-<br>Judgment | 800<br>Transfers |
|------|------|---------------------------------------|----------------------|--------------------|-----------------|-----------------|------------------------------|------------------------------|---------------------------|---------------------------|-------------------------------|------------------|
| 39   | 691  | Other Support Services Program        |                      | \$0.00             |                 |                 |                              |                              |                           |                           |                               |                  |
| 40   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 41   | 600  | TOTAL SUPPORT SERVICES                | \$0.00               | \$0.00             | \$0.00          | \$0.00          | \$0.00                       | \$0.00                       | \$0.00                    | \$0.00                    | \$0.00                        | \$0.00           |
| 42   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 44   | 710  | Child Nutrition Program               |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 45   | 720  | Community Services Program            |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 46   | 790  | Prior Year Refunds/Receipts           |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 47   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 48   | 700  | TOTAL NON-INSTRUCTION                 | \$0.00               | \$0.00             | \$0.00          | \$0.00          | \$0.00                       | \$0.00                       | \$0.00                    | \$0.00                    | \$0.00                        | \$0.00           |
| 49   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 50   | 810  | Capital Assets - Student Occupied     |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 51   | 811  | Capital Assets - NonStudent Occupied  |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 52   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 53   | 800  | TOTAL CAPITAL ASSET PROGRAMS          | \$0.00               | \$0.00             | \$0.00          | \$0.00          | \$0.00                       | \$0.00                       | \$0.00                    | \$0.00                    | \$0.00                        | \$0.00           |
| 54   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 55   | 911  | Debt Services Program - Principal     | 195,000.00           | 151,000.00         |                 |                 | 1,000.00                     |                              |                           | 150,000.00                |                               |                  |
| 56   | 912  | Debt Services Program - Interest      | 42,944.00            | 29,238.00          |                 |                 |                              |                              |                           | 29,238.00                 |                               |                  |
| 57   | 913  | Debt Services Program - Refunded Debt |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 58   | 920  | Transfers Out                         |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 59   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 60   | 900  | TOTAL OTHER SERVICES                  | \$237,944.00         | \$180,238.00       | \$0.00          | \$0.00          | \$1,000.00                   | \$0.00                       | \$0.00                    | \$179,238.00              | \$0.00                        | \$0.00           |
| 61   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 62   |      | TOTAL EXPENDITURES                    |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 63   |      | (Lines 14+41+48+53+60)                | \$237,944.00         | \$180,238.00       | \$0.00          | \$0.00          | \$1,000.00                   | \$0.00                       | \$0.00                    | \$179,238.00              | \$0.00                        | \$0.00           |
| 64   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 65   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 66   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 67   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 68   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 69   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 70   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 71   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 72   |      | <b>BUDGET SUMMARY</b>                 |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 73   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 74   |      | Beginning Fund Balance                | 206,758.00           | 190,653.00         |                 |                 |                              |                              |                           |                           |                               |                  |
| 75   |      | Revenues + Transfers In               | 224,840.00           | 176,600.00         |                 |                 |                              |                              |                           |                           |                               |                  |
| 76   |      | TOTAL REVENUE (lines 74 + 75)         | 431,598.00           | 367,253.00         |                 |                 |                              |                              |                           |                           |                               |                  |
| 77   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 78   |      | Total Appropriation                   | 237,944.00           | 180,238.00         |                 |                 |                              |                              |                           |                           |                               |                  |
| 79   |      | Unappropriated Balance                | 193,654.00           | 187,015.00         |                 |                 |                              |                              |                           |                           |                               |                  |
| 80   |      | TOTAL APPROPRIATION (lines 78 + 79)   | \$431,598.00         | \$367,253.00       |                 |                 |                              |                              |                           |                           |                               |                  |

**BUDGET SUMMARY:**

The total on line 76 must equal the total on line 80.



**BUDGET  
REVENUES**

July 1, 2016 to June 30, 2017

NOTE: Round each entry to the nearest dollar amount.

| Line | Code   | REVENUES<br>Item                    | Prior Year<br>Budget | Proposed Budget |             | Line | Code   | REVENUES<br>Item  | Prior Year<br>Budget | Proposed Budget |             |
|------|--------|-------------------------------------|----------------------|-----------------|-------------|------|--------|---|----------------------|-----------------|-------------|
|      |        |                                     |                      | Line Amounts    | Totals      |      |        |   |                      | Line Amounts    | Totals      |
| 1    | 320000 | Estimated Fund Balance, July 1      | \$10,048.00          | *****           | \$46,048.00 | 40   | 429000 | Other County  |                      |                 |             |
| 2    |        |                                     |                      |                 |             | 41   | 420000 | TOTAL COUNTY  | 0.00                 | *****           | 0.00        |
| 3    | 411100 | Taxes - General M & O               |                      |                 |             | 42   |        |   |                      |                 |             |
| 4    | 411200 | Taxes - Supplemental                |                      |                 |             | 43   | 431100 | Base Support Program  |                      |                 |             |
| 5    | 411300 | Taxes - Emergency                   |                      |                 |             | 44   | 431200 | Transportation Support                                      |                      |                 |             |
| 6    | 411400 | Taxes - Tort                        |                      |                 |             | 45   | 431400 | Exceptional Child/SED Support                               |                      |                 |             |
| 7    | 411500 | Taxes - Cooperative                 |                      |                 |             | 46   | 431500 | Border Tuition Support                                      |                      |                 |             |
| 8    | 411600 | Taxes - Tuition                     |                      |                 |             | 47   | 431600 | Tuition Equivalency   |                      |                 |             |
| 9    | 411700 | Taxes - Migrant                     |                      |                 |             | 48   | 431800 | Benefit Apportionment                                       |                      |                 |             |
| 10   | 411900 | Taxes - Other                       |                      |                 |             | 49   | 431900 | Other State Support   |                      |                 |             |
| 11   | 412100 | Taxes - Plant Facility              |                      |                 |             | 50   | 432100 | Driver Education Program                                    |                      |                 |             |
| 12   | 412500 | Taxes - Bond & Interest             |                      |                 |             | 51   | 432400 | Professional Technical Program                              |                      |                 |             |
| 13   |        | TOTAL TAXES                         | 0.00                 | *****           | 0.00        | 52   | 437000 | Lottery/Additional State Maintenance                        |                      |                 |             |
| 14   | 413000 | Penalty: Delinquent Taxes           |                      |                 |             | 53   | 438000 | Revenue in Lieu of/Tax Replacement                          |                      |                 |             |
| 15   |        |                                     |                      |                 |             | 54   | 439000 | Other State Revenue   |                      |                 |             |
| 16   | 414100 | Tuition From Individuals            |                      |                 |             | 55   | 430000 | TOTAL STATE   | 0.00                 | *****           | 0.00        |
| 17   | 414200 | Tuition From Districts in Idaho     |                      |                 |             | 56   |        |   |                      |                 |             |
| 18   | 414300 | Tuition From Out of State Districts |                      |                 |             | 57   |        |   |                      |                 |             |
| 19   |        |                                     |                      |                 |             | 58   | 442000 | Indirect Unrestricted Federal                               |                      |                 |             |
| 20   | 415000 | Earnings on Investments             |                      |                 |             | 59   | 443000 | Direct Restricted Federal                                   |                      |                 |             |
| 21   |        |                                     |                      |                 |             | 60   | 445100 | Title I - ESEA  |                      |                 |             |
| 22   | 416100 | School Food Service                 |                      |                 |             | 61   | 445200 | Title VI, ESEA - Innovative Practices Program               |                      |                 |             |
| 23   | 416200 | Meal Sales: Non-reimbur.            |                      |                 |             | 62   | 445300 | Perkins III - Vocational Technical Act                      |                      |                 |             |
| 24   | 416900 | Other Food Sales                    |                      |                 |             | 63   | 445400 | Adult Education   |                      |                 |             |
| 25   |        |                                     |                      |                 |             | 64   | 445500 | Child Nutrition Reimbursement                               |                      |                 |             |
| 26   | 417100 | Admissions/Activities               |                      |                 |             | 65   | 445600 | IDEA Part B (School Age & Preschool)                        |                      |                 |             |
| 27   | 417200 | Bookstore Sales                     |                      |                 |             | 66   | 445900 | Other Indirect Federal Programs                             |                      |                 |             |
| 28   | 417300 | Clubs, Org. Dues, Etc.              |                      |                 |             | 67   | 448200 | Impact Aid - P.L. 874                                       |                      |                 |             |
| 29   | 417400 | School Fees & Charges               |                      |                 |             | 68   | 440000 | TOTAL FEDERAL   | 0.00                 | *****           | 0.00        |
| 30   | 417900 | Other Student Revenues              |                      |                 |             | 69   |        |   |                      |                 |             |
| 31   |        |                                     |                      |                 |             | 70   | 451000 | Proceeds: Bonds, Capital Leases, et. al.                    |                      |                 |             |
| 32   | 418100 | Community Service                   |                      |                 |             | 71   | 453000 | Sale of Fixed Assets  |                      |                 |             |
| 33   |        |                                     |                      |                 |             | 72   | 450000 | TOTAL OTHER   | 0.00                 | *****           | 0.00        |
| 34   | 419100 | Rentals                             |                      |                 |             | 73   |        |   |                      |                 |             |
| 35   | 419200 | Contributions/Donations             |                      |                 |             | 74   |        | TOTAL REVENUES  | 0.00                 | *****           | 0.00        |
| 36   | 419300 | Transportation Fees                 |                      |                 |             | 75   |        |   |                      |                 |             |
| 37   | 419900 | Other Local                         |                      |                 |             | 76   | 460000 | TRANSFERS IN  | 36,000.00            | 34,000.00       | 34,000.00   |
| 38   |        | TOTAL OTHER LOCAL                   | 0.00                 | *****           | 0.00        | 77   |        |   |                      |                 |             |
| 39   | 410000 | TOTAL LOCAL (Line 13 + 38)          | 0.00                 | *****           | 0.00        |      | 400000 | TOTAL BALANCE + REVENUES + TRANSFERS<br>(Lines 1 + 74 + 76) | \$46,048.00          | *****           | \$80,048.00 |

**BUDGET  
EXPENDITURES**

July 1, 2016 to June 30, 2017

NOTE: Round each entry to the nearest dollar amount.

| Line | Code | EXPENDITURES<br>Functions/Programs      | Prior Year<br>Budget | Proposed<br>Budget | 100<br>Salaries | 200<br>Benefits | 300<br>Purchased<br>Services | 400<br>Supplies<br>Materials | 500<br>Capital<br>Objects | 600<br>Debt<br>Retirement | 700<br>Insurance-<br>Judgment | 800<br>Transfers |
|------|------|---|----------------------|--------------------|-----------------|-----------------|------------------------------|------------------------------|---------------------------|---------------------------|-------------------------------|------------------|
| 1    | 512  | Elementary School Program               |                      | \$0.00             |                 |                 |                              |                              |                           |                           |                               |                  |
| 2    | 515  | Secondary School Program                |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 3    | 517  | Alternative School Program              |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 4    | 519  | Vocational-Technical Program            |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 5    | 521  | Special Education Program               |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 6    | 522  | Special Education Preschool Program     |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 7    | 524  | Gifted & Talented Program               |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 8    | 531  | Interscholastic Program                 |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 9    | 532  | School Activity Program                 |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 10   | 541  | Summer School Program                   |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 11   | 542  | Adult School Program                    |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 12   | 546  | Detention Center Program                |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 13   |      |   |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 14   | 500  | TOTAL INSTRUCTION                       | \$0.00               | \$0.00             | \$0.00          | \$0.00          | \$0.00                       | \$0.00                       | \$0.00                    | \$0.00                    | \$0.00                        | \$0.00           |
| 15   |      |   |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 16   | 611  | Attendance-Guidance-Health Program      |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 17   | 616  | Special Education Support Services Prog |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 18   |      |   |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 19   | 621  | Instruction Improvement Program         |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 20   | 622  | Educational Media Program               |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 21   | 623  | Instruction-Related Technology Program  |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 22   | 631  | Board of Education Program              |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 23   | 632  | District Administration Program         |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 24   |      |   |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 25   | 641  | School Administration Program           |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 26   |      |   |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 27   | 651  | Business Operation Program              |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 28   | 655  | Central Service Program                 |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 29   | 656  | Administrative Technology Services Prog |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 30   | 661  | Buildings-Care Program (Custodial)      |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 31   | 663  | Maintenance - Non Student Occupied      |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 32   | 664  | Maintenance - Student Occupied Bldgs    |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 33   | 665  | Maintenance - Grounds                   |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 34   | 667  | Security Program                        |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 35   |      |   |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 36   | 681  | Pupil - To School Trans. Program        |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 37   | 682  | Pupil - Activity Trans. Program         |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 38   | 683  | General Transportation Program          |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |

**BUDGET  
EXPENDITURES**  
July 1, 2016 to June 30, 2017

NOTE: Round each entry to the nearest dollar amount.

| Line | Code | EXPENDITURES<br>Functions/Programs    | Prior Year<br>Budget | Proposed<br>Budget | 100<br>Salaries | 200<br>Benefits | 300<br>Purchased<br>Services | 400<br>Supplies<br>Materials | 500<br>Capital<br>Objects | 600<br>Debt<br>Retirement | 700<br>Insurance-<br>Judgment | 800<br>Transfers |
|------|------|---------------------------------------|----------------------|--------------------|-----------------|-----------------|------------------------------|------------------------------|---------------------------|---------------------------|-------------------------------|------------------|
| 39   | 691  | Other Support Services Program        |                      | \$0.00             |                 |                 |                              |                              |                           |                           |                               |                  |
| 40   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 41   | 600  | TOTAL SUPPORT SERVICES                | \$0.00               | \$0.00             | \$0.00          | \$0.00          | \$0.00                       | \$0.00                       | \$0.00                    | \$0.00                    | \$0.00                        | \$0.00           |
| 42   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 44   | 710  | Child Nutrition Program               |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 45   | 720  | Community Services Program            |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 46   | 790  | Prior Year Refunds/Receipts           |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 47   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 48   | 700  | TOTAL NON-INSTRUCTION                 | \$0.00               | \$0.00             | \$0.00          | \$0.00          | \$0.00                       | \$0.00                       | \$0.00                    | \$0.00                    | \$0.00                        | \$0.00           |
| 49   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 50   | 810  | Capital Assets - Student Occupied     | 46,048.00            | 80,048.00          |                 |                 |                              |                              | 80,048.00                 |                           |                               |                  |
| 51   | 811  | Capital Assets - NonStudent Occupied  |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 52   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 53   | 800  | TOTAL CAPITAL ASSET PROGRAMS          | \$46,048.00          | \$80,048.00        | \$0.00          | \$0.00          | \$0.00                       | \$0.00                       | \$80,048.00               | \$0.00                    | \$0.00                        | \$0.00           |
| 54   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 55   | 911  | Debt Services Program - Principal     |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 56   | 912  | Debt Services Program - Interest      |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 57   | 913  | Debt Services Program - Refunded Debt |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 58   | 920  | Transfers Out                         |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 59   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 60   | 900  | TOTAL OTHER SERVICES                  | \$0.00               | \$0.00             | \$0.00          | \$0.00          | \$0.00                       | \$0.00                       | \$0.00                    | \$0.00                    | \$0.00                        | \$0.00           |
| 61   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 62   |      | TOTAL EXPENDITURES                    |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 63   |      | (Lines 14+41+48+53+60)                | \$46,048.00          | \$80,048.00        | \$0.00          | \$0.00          | \$0.00                       | \$0.00                       | \$80,048.00               | \$0.00                    | \$0.00                        | \$0.00           |
| 64   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 65   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 66   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 67   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 68   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 69   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 70   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 71   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 72   |      | <b>BUDGET SUMMARY</b>                 |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 73   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 74   |      | Beginning Fund Balance                | 10,048.00            | 46,048.00          |                 |                 |                              |                              |                           |                           |                               |                  |
| 75   |      | Revenues + Transfers In               | 36,000.00            | 34,000.00          |                 |                 |                              |                              |                           |                           |                               |                  |
| 76   |      | TOTAL REVENUE (lines 74 + 75)         | 46,048.00            | 80,048.00          |                 |                 |                              |                              |                           |                           |                               |                  |
| 77   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 78   |      | Total Appropriation                   | 46,048.00            | 80,048.00          |                 |                 |                              |                              |                           |                           |                               |                  |
| 79   |      | Unappropriated Balance                |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 80   |      | TOTAL APPROPRIATION (lines 78 + 79)   | \$46,048.00          | \$80,048.00        |                 |                 |                              |                              |                           |                           |                               |                  |

**BUDGET SUMMARY:**

The total on line 76 must equal the total on line 80.

**BUDGET  
REVENUES**

July 1, 2016 to June 30, 2017

**FUND NO: 430**

NOTE: Round each entry to the nearest dollar amount.

| Line | Code   | REVENUES<br>Item                    | Prior Year<br>Budget | Proposed Budget |        | Line | Code   | REVENUES<br>Item  | Prior Year<br>Budget | Proposed Budget |             |
|------|--------|-------------------------------------|----------------------|-----------------|--------|------|--------|---|----------------------|-----------------|-------------|
|      |        |                                     |                      | Line Amounts    | Totals |      |        |   |                      | Line Amounts    | Totals      |
| 1    | 320000 | Estimated Fund Balance, July 1      |                      | *****           |        | 40   | 429000 | Other County  |                      |                 |             |
| 2    |        |                                     |                      |                 |        | 41   | 420000 | TOTAL COUNTY  | 0.00                 | *****           | 0.00        |
| 3    | 411100 | Taxes - General M & O               |                      |                 |        | 42   |        |   |                      |                 |             |
| 4    | 411200 | Taxes - Supplemental                |                      |                 |        | 43   | 431100 | Base Support Program  |                      |                 |             |
| 5    | 411300 | Taxes - Emergency                   |                      |                 |        | 44   | 431200 | Transportation Support                                      |                      |                 |             |
| 6    | 411400 | Taxes - Tort                        |                      |                 |        | 45   | 431400 | Exceptional Child/SED Support                               |                      |                 |             |
| 7    | 411500 | Taxes - Cooperative                 |                      |                 |        | 46   | 431500 | Border Tuition Support                                      |                      |                 |             |
| 8    | 411600 | Taxes - Tuition                     |                      |                 |        | 47   | 431600 | Tuition Equivalency   |                      |                 |             |
| 9    | 411700 | Taxes - Migrant                     |                      |                 |        | 48   | 431800 | Benefit Apportionment                                       |                      |                 |             |
| 10   | 411900 | Taxes - Other                       |                      |                 |        | 49   | 431900 | Other State Support   |                      |                 |             |
| 11   | 412100 | Taxes - Plant Facility              |                      |                 |        | 50   | 432100 | Driver Education Program                                    |                      |                 |             |
| 12   | 412500 | Taxes - Bond & Interest             |                      |                 |        | 51   | 432400 | Professional Technical Program                              |                      |                 |             |
| 13   |        | TOTAL TAXES                         | 0.00                 | *****           | 0.00   | 52   | 437000 | Lottery/Additional State Maintenance                        |                      |                 |             |
| 14   | 413000 | Penalty: Delinquent Taxes           |                      |                 |        | 53   | 438000 | Revenue in Lieu of/Tax Replacement                          |                      |                 |             |
| 15   |        |                                     |                      |                 |        | 54   | 439000 | Other State Revenue   |                      |                 |             |
| 16   | 414100 | Tuition From Individuals            |                      |                 |        | 55   | 430000 | TOTAL STATE   | 0.00                 | *****           | 0.00        |
| 17   | 414200 | Tuition From Districts in Idaho     |                      |                 |        | 56   |        |   |                      |                 |             |
| 18   | 414300 | Tuition From Out of State Districts |                      |                 |        | 57   |        |   |                      |                 |             |
| 19   |        |                                     |                      |                 |        | 58   | 442000 | Indirect Unrestricted Federal                               |                      |                 |             |
| 20   | 415000 | Earnings on Investments             |                      |                 |        | 59   | 443000 | Direct Restricted Federal                                   |                      |                 |             |
| 21   |        |                                     |                      |                 |        | 60   | 445100 | Title I - ESEA  |                      |                 |             |
| 22   | 416100 | School Food Service                 |                      |                 |        | 61   | 445200 | Title VI, ESEA - Innovative Practices Program               |                      |                 |             |
| 23   | 416200 | Meal Sales: Non-reimbur.            |                      |                 |        | 62   | 445300 | Perkins III - Vocational Technical Act                      |                      |                 |             |
| 24   | 416900 | Other Food Sales                    |                      |                 |        | 63   | 445400 | Adult Education   |                      |                 |             |
| 25   |        |                                     |                      |                 |        | 64   | 445500 | Child Nutrition Reimbursement                               |                      |                 |             |
| 26   | 417100 | Admissions/Activities               |                      |                 |        | 65   | 445600 | IDEA Part B (School Age & Preschool)                        |                      |                 |             |
| 27   | 417200 | Bookstore Sales                     |                      |                 |        | 66   | 445900 | Other Indirect Federal Programs                             |                      |                 |             |
| 28   | 417300 | Clubs, Org. Dues, Etc.              |                      |                 |        | 67   | 448200 | Impact Aid - P.L. 874                                       |                      |                 |             |
| 29   | 417400 | School Fees & Charges               |                      |                 |        | 68   | 440000 | TOTAL FEDERAL   | 0.00                 | *****           | 0.00        |
| 30   | 417900 | Other Student Revenues              |                      |                 |        | 69   |        |   |                      |                 |             |
| 31   |        |                                     |                      |                 |        | 70   | 451000 | Proceeds: Bonds, Capital Leases, et. al.                    |                      |                 |             |
| 32   | 418100 | Community Service                   |                      |                 |        | 71   | 453000 | Sale of Fixed Assets  |                      |                 |             |
| 33   |        |                                     |                      |                 |        | 72   | 450000 | TOTAL OTHER   | 0.00                 | *****           | 0.00        |
| 34   | 419100 | Rentals                             |                      |                 |        | 73   |        |   |                      |                 |             |
| 35   | 419200 | Contributions/Donations             |                      |                 |        | 74   |        | TOTAL REVENUES  | 0.00                 | *****           | 0.00        |
| 36   | 419300 | Transportation Fees                 |                      |                 |        | 75   |        |   |                      |                 |             |
| 37   | 419900 | Other Local                         |                      |                 |        | 76   | 460000 | TRANSFERS IN  | 99,500.00            | 95,000.00       | 95,000.00   |
| 38   |        | TOTAL OTHER LOCAL                   | 0.00                 | *****           | 0.00   | 77   |        |   |                      |                 |             |
| 39   | 410000 | TOTAL LOCAL (Line 13 + 38)          | 0.00                 | *****           | 0.00   |      | 400000 | TOTAL BALANCE + REVENUES + TRANSFERS<br>(Lines 1 + 74 + 76) | \$99,500.00          | *****           | \$95,000.00 |

**BUDGET  
EXPENDITURES**

July 1, 2016 to June 30, 2017

**PLANT FACILITIES - SCHOOL BLDG MAINT - STUDENT OCCUPIED**

**FUND NO: 430**

NOTE: Round each entry to the nearest dollar amount.

| Line | Code | EXPENDITURES<br>Functions/Programs      | Prior Year<br>Budget | Proposed<br>Budget | 100<br>Salaries | 200<br>Benefits | 300<br>Purchased<br>Services | 400<br>Supplies<br>Materials | 500<br>Capital<br>Objects | 600<br>Debt<br>Retirement | 700<br>Insurance-<br>Judgment | 800<br>Transfers |
|------|------|---|----------------------|--------------------|-----------------|-----------------|------------------------------|------------------------------|---------------------------|---------------------------|-------------------------------|------------------|
| 1    | 512  | Elementary School Program               |                      | \$0.00             |                 |                 |                              |                              |                           |                           |                               |                  |
| 2    | 515  | Secondary School Program                |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 3    | 517  | Alternative School Program              |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 4    | 519  | Vocational-Technical Program            |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 5    | 521  | Special Education Program               |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 6    | 522  | Special Education Preschool Program     |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 7    | 524  | Gifted & Talented Program               |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 8    | 531  | Interscholastic Program                 |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 9    | 532  | School Activity Program                 |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 10   | 541  | Summer School Program                   |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 11   | 542  | Adult School Program                    |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 12   | 546  | Detention Center Program                |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 13   |      |   |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 14   | 500  | TOTAL INSTRUCTION                       | \$0.00               | \$0.00             | \$0.00          | \$0.00          | \$0.00                       | \$0.00                       | \$0.00                    | \$0.00                    | \$0.00                        | \$0.00           |
| 15   |      |   |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 16   | 611  | Attendance-Guidance-Health Program      |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 17   | 616  | Special Education Support Services Prog |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 18   |      |   |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 19   | 621  | Instruction Improvement Program         |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 20   | 622  | Educational Media Program               |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 21   | 623  | Instruction-Related Technology Program  |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 22   | 631  | Board of Education Program              |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 23   | 632  | District Administration Program         |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 24   |      |   |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 25   | 641  | School Administration Program           |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 26   |      |   |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 27   | 651  | Business Operation Program              |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 28   | 655  | Central Service Program                 |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 29   | 656  | Administrative Technology Services Prog |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 30   | 661  | Buildings-Care Program (Custodial)      |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 31   | 663  | Maintenance - Non Student Occupied      |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 32   | 664  | Maintenance - Student Occupied Bldgs    | 99,500.00            | 95,000.00          | 36,100.00       | 19,731.00       | 28,082.00                    | 5,000.00                     | 2,700.00                  |                           | 3,387.00                      |                  |
| 33   | 665  | Maintenance - Grounds                   |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 34   | 667  | Security Program                        |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 35   |      |   |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 36   | 681  | Pupil - To School Trans. Program        |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 37   | 682  | Pupil - Activity Trans. Program         |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 38   | 683  | General Transportation Program          |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |

**BUDGET**  
**EXPENDITURES**  
 July 1, 2016 to June 30, 2017

NOTE: Round each entry to the nearest dollar amount.

| Line | Code | EXPENDITURES<br>Functions/Programs    | Prior Year<br>Budget | Proposed<br>Budget | 100<br>Salaries | 200<br>Benefits | 300<br>Purchased<br>Services | 400<br>Supplies<br>Materials | 500<br>Capital<br>Objects | 600<br>Debt<br>Retirement | 700<br>Insurance-<br>Judgment | 800<br>Transfers |
|------|------|---------------------------------------|----------------------|--------------------|-----------------|-----------------|------------------------------|------------------------------|---------------------------|---------------------------|-------------------------------|------------------|
| 39   | 691  | Other Support Services Program        |                      | \$0.00             |                 |                 |                              |                              |                           |                           |                               |                  |
| 40   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 41   | 600  | TOTAL SUPPORT SERVICES                | \$99,500.00          | \$95,000.00        | \$36,100.00     | \$19,731.00     | \$28,082.00                  | \$5,000.00                   | \$2,700.00                | \$0.00                    | \$3,387.00                    | \$0.00           |
| 42   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 44   | 710  | Child Nutrition Program               |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 45   | 720  | Community Services Program            |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 46   | 790  | Prior Year Refunds/Receipts           |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 47   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 48   | 700  | TOTAL NON-INSTRUCTION                 | \$0.00               | \$0.00             | \$0.00          | \$0.00          | \$0.00                       | \$0.00                       | \$0.00                    | \$0.00                    | \$0.00                        | \$0.00           |
| 49   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 50   | 810  | Capital Assets - Student Occupied     |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 51   | 811  | Capital Assets - NonStudent Occupied  |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 52   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 53   | 800  | TOTAL CAPITAL ASSET PROGRAMS          | \$0.00               | \$0.00             | \$0.00          | \$0.00          | \$0.00                       | \$0.00                       | \$0.00                    | \$0.00                    | \$0.00                        | \$0.00           |
| 54   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 55   | 911  | Debt Services Program - Principal     |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 56   | 912  | Debt Services Program - Interest      |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 57   | 913  | Debt Services Program - Refunded Debt |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 58   | 920  | Transfers Out                         |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 59   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 60   | 900  | TOTAL OTHER SERVICES                  | \$0.00               | \$0.00             | \$0.00          | \$0.00          | \$0.00                       | \$0.00                       | \$0.00                    | \$0.00                    | \$0.00                        | \$0.00           |
| 61   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 62   |      | TOTAL EXPENDITURES                    |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 63   |      | (Lines 14+41+48+53+60)                | \$99,500.00          | \$95,000.00        | \$36,100.00     | \$19,731.00     | \$28,082.00                  | \$5,000.00                   | \$2,700.00                | \$0.00                    | \$3,387.00                    | \$0.00           |
| 64   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 65   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 66   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 67   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 68   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 69   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 70   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 71   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 72   |      | <b>BUDGET SUMMARY</b>                 |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 73   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 74   |      | Beginning Fund Balance                | 0.00                 | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 75   |      | Revenues + Transfers In               | 99,500.00            | 95,000.00          |                 |                 |                              |                              |                           |                           |                               |                  |
| 76   |      | TOTAL REVENUE (lines 74 + 75)         | 99,500.00            | 95,000.00          |                 |                 |                              |                              |                           |                           |                               |                  |
| 77   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 78   |      | Total Appropriation                   | 99,500.00            | 95,000.00          |                 |                 |                              |                              |                           |                           |                               |                  |
| 79   |      | Unappropriated Balance                |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 80   |      | TOTAL APPROPRIATION (lines 78 + 79)   | \$99,500.00          | \$95,000.00        |                 |                 |                              |                              |                           |                           |                               |                  |

**BUDGET SUMMARY:**  
 The total on line 76 must equal the total on line 80.

**BUDGET  
REVENUES**

July 1, 2016 to June 30, 2017

NOTE: Round each entry to the nearest dollar amount.

| Line | Code   | REVENUES<br>Item                    | Prior Year<br>Budget | Proposed Budget |             | Line | Code   | REVENUES<br>Item  | Prior Year<br>Budget | Proposed Budget |             |
|------|--------|-------------------------------------|----------------------|-----------------|-------------|------|--------|---|----------------------|-----------------|-------------|
|      |        |                                     |                      | Line Amounts    | Totals      |      |        |   |                      | Line Amounts    | Totals      |
| 1    | 320000 | Estimated Fund Balance, July 1      | \$44,754.00          | *****           | \$52,523.00 | 40   | 429000 | Other County  |                      |                 |             |
| 2    |        |                                     |                      |                 |             | 41   | 420000 | TOTAL COUNTY  | 0.00                 | *****           | 0.00        |
| 3    | 411100 | Taxes - General M & O               |                      |                 |             | 42   |        |   |                      |                 |             |
| 4    | 411200 | Taxes - Supplemental                |                      |                 |             | 43   | 431100 | Base Support Program  |                      |                 |             |
| 5    | 411300 | Taxes - Emergency                   |                      |                 |             | 44   | 431200 | Transportation Support                                      |                      |                 |             |
| 6    | 411400 | Taxes - Tort                        |                      |                 |             | 45   | 431400 | Exceptional Child/SED Support                               |                      |                 |             |
| 7    | 411500 | Taxes - Cooperative                 |                      |                 |             | 46   | 431500 | Border Tuition Support                                      |                      |                 |             |
| 8    | 411600 | Taxes - Tuition                     |                      |                 |             | 47   | 431600 | Tuition Equivalency   |                      |                 |             |
| 9    | 411700 | Taxes - Migrant                     |                      |                 |             | 48   | 431800 | Benefit Apportionment                                       |                      |                 |             |
| 10   | 411900 | Taxes - Other                       |                      |                 |             | 49   | 431900 | Other State Support   |                      |                 |             |
| 11   | 412100 | Taxes - Plant Facility              |                      |                 |             | 50   | 432100 | Driver Education Program                                    |                      |                 |             |
| 12   | 412500 | Taxes - Bond & Interest             |                      |                 |             | 51   | 432400 | Professional Technical Program                              |                      |                 |             |
| 13   |        | TOTAL TAXES                         | 0.00                 | *****           | 0.00        | 52   | 437000 | Lottery/Additional State Maintenance                        |                      |                 |             |
| 14   | 413000 | Penalty: Delinquent Taxes           |                      |                 |             | 53   | 438000 | Revenue in Lieu of/Tax Replacement                          |                      |                 |             |
| 15   |        |                                     |                      |                 |             | 54   | 439000 | Other State Revenue   |                      |                 |             |
| 16   | 414100 | Tuition From Individuals            |                      |                 |             | 55   | 430000 | TOTAL STATE   | 0.00                 | *****           | 0.00        |
| 17   | 414200 | Tuition From Districts in Idaho     |                      |                 |             | 56   |        |   |                      |                 |             |
| 18   | 414300 | Tuition From Out of State Districts |                      |                 |             | 57   |        |   |                      |                 |             |
| 19   |        |                                     |                      |                 |             | 58   | 442000 | Indirect Unrestricted Federal                               |                      |                 |             |
| 20   | 415000 | Earnings on Investments             | 55.00                | 120.00          |             | 59   | 443000 | Direct Restricted Federal                                   |                      |                 |             |
| 21   |        |                                     |                      |                 |             | 60   | 445100 | Title I - ESEA  |                      |                 |             |
| 22   | 416100 | School Food Service                 |                      |                 |             | 61   | 445200 | Title VI, ESEA - Innovative Practices Program               |                      |                 |             |
| 23   | 416200 | Meal Sales: Non-reimbur.            |                      |                 |             | 62   | 445300 | Perkins III - Vocational Technical Act                      |                      |                 |             |
| 24   | 416900 | Other Food Sales                    |                      |                 |             | 63   | 445400 | Adult Education   |                      |                 |             |
| 25   |        |                                     |                      |                 |             | 64   | 445500 | Child Nutrition Reimbursement                               |                      |                 |             |
| 26   | 417100 | Admissions/Activities               |                      |                 |             | 65   | 445600 | IDEA Part B (School Age & Preschool)                        |                      |                 |             |
| 27   | 417200 | Bookstore Sales                     |                      |                 |             | 66   | 445900 | Other Indirect Federal Programs                             |                      |                 |             |
| 28   | 417300 | Clubs, Org. Dues, Etc.              |                      |                 |             | 67   | 448200 | Impact Aid - P.L. 874                                       |                      |                 |             |
| 29   | 417400 | School Fees & Charges               |                      |                 |             | 68   | 440000 | TOTAL FEDERAL   | 0.00                 | *****           | 0.00        |
| 30   | 417900 | Other Student Revenues              |                      |                 |             | 69   |        |   |                      |                 |             |
| 31   |        |                                     |                      |                 |             | 70   | 451000 | Proceeds: Bonds, Capital Leases, et. al.                    |                      |                 |             |
| 32   | 418100 | Community Service                   |                      |                 |             | 71   | 453000 | Sale of Fixed Assets  |                      |                 |             |
| 33   |        |                                     |                      |                 |             | 72   | 450000 | TOTAL OTHER   | 0.00                 | *****           | 0.00        |
| 34   | 419100 | Rentals                             |                      |                 |             | 73   |        |   |                      |                 |             |
| 35   | 419200 | Contributions/Donations             |                      |                 |             | 74   |        | TOTAL REVENUES  | 8,755.00             | *****           | 120.00      |
| 36   | 419300 | Transportation Fees                 |                      |                 |             | 75   |        |   |                      |                 |             |
| 37   | 419900 | Other Local                         | 8,700.00             |                 |             | 76   | 460000 | TRANSFERS IN  | 14,000.00            | 15,000.00       | 15,000.00   |
| 38   |        | TOTAL OTHER LOCAL                   | 8,755.00             | *****           | 120.00      | 77   |        |   |                      |                 |             |
| 39   | 410000 | TOTAL LOCAL (Line 13 + 38)          | 8,755.00             | *****           | 120.00      |      | 400000 | TOTAL BALANCE + REVENUES + TRANSFERS<br>(Lines 1 + 74 + 76) | \$67,509.00          | *****           | \$67,643.00 |

**BUDGET  
EXPENDITURES**

July 1, 2016 to June 30, 2017

NOTE: Round each entry to the nearest dollar amount.

| Line | Code | EXPENDITURES<br>Functions/Programs      | Prior Year<br>Budget | Proposed<br>Budget | 100<br>Salaries | 200<br>Benefits | 300<br>Purchased<br>Services | 400<br>Supplies<br>Materials | 500<br>Capital<br>Objects | 600<br>Debt<br>Retirement | 700<br>Insurance-<br>Judgment | 800<br>Transfers |
|------|------|---|----------------------|--------------------|-----------------|-----------------|------------------------------|------------------------------|---------------------------|---------------------------|-------------------------------|------------------|
| 1    | 512  | Elementary School Program               |                      | \$0.00             |                 |                 |                              |                              |                           |                           |                               |                  |
| 2    | 515  | Secondary School Program                |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 3    | 517  | Alternative School Program              |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 4    | 519  | Vocational-Technical Program            |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 5    | 521  | Special Education Program               |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 6    | 522  | Special Education Preschool Program     |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 7    | 524  | Gifted & Talented Program               |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 8    | 531  | Interscholastic Program                 |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 9    | 532  | School Activity Program                 |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 10   | 541  | Summer School Program                   |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 11   | 542  | Adult School Program                    |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 12   | 546  | Detention Center Program                |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 13   |      |   |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 14   | 500  | TOTAL INSTRUCTION                       | \$0.00               | \$0.00             | \$0.00          | \$0.00          | \$0.00                       | \$0.00                       | \$0.00                    | \$0.00                    | \$0.00                        | \$0.00           |
| 15   |      |   |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 16   | 611  | Attendance-Guidance-Health Program      |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 17   | 616  | Special Education Support Services Prog |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 18   |      |   |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 19   | 621  | Instruction Improvement Program         |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 20   | 622  | Educational Media Program               |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 21   | 623  | Instruction-Related Technology Program  |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 22   | 631  | Board of Education Program              |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 23   | 632  | District Administration Program         |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 24   |      |   |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 25   | 641  | School Administration Program           |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 26   |      |   |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 27   | 651  | Business Operation Program              | 67,509.00            | 67,643.00          |                 |                 | 67,643.00                    |                              |                           |                           |                               |                  |
| 28   | 655  | Central Service Program                 |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 29   | 656  | Administrative Technology Services Prog |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 30   | 661  | Buildings-Care Program (Custodial)      |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 31   | 663  | Maintenance - Non Student Occupied      |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 32   | 664  | Maintenance - Student Occupied Bldgs    |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 33   | 665  | Maintenance - Grounds                   |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 34   | 667  | Security Program                        |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 35   |      |   |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 36   | 681  | Pupil - To School Trans. Program        |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 37   | 682  | Pupil - Activity Trans. Program         |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 38   | 683  | General Transportation Program          |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |



**BUDGET  
EXPENDITURES**  
July 1, 2016 to June 30, 2017

NOTE: Round each entry to the nearest dollar amount.

| Line | Code | EXPENDITURES<br>Functions/Programs           | Prior Year<br>Budget | Proposed<br>Budget | 100<br>Salaries  | 200<br>Benefits | 300<br>Purchased<br>Services | 400<br>Supplies<br>Materials | 500<br>Capital<br>Objects | 600<br>Debt<br>Retirement | 700<br>Insurance-<br>Judgment | 800<br>Transfers |
|------|------|--|----------------------|--------------------|--|-----------------|------------------------------|------------------------------|---------------------------|---------------------------|-------------------------------|------------------|
| 39   | 691  | Other Support Services Program               |                      | \$0.00             |  |                 |                              |                              |                           |                           |                               |                  |
| 40   |      |  |                      |                    |  |                 |                              |                              |                           |                           |                               |                  |
| 41   | 600  | TOTAL SUPPORT SERVICES                       | \$67,509.00          | \$67,643.00        | \$0.00   | \$0.00          | \$67,643.00                  | \$0.00                       | \$0.00                    | \$0.00                    | \$0.00                        | \$0.00           |
| 42   |      |  |                      |                    |  |                 |                              |                              |                           |                           |                               |                  |
| 44   | 710  | Child Nutrition Program                      |                      | 0.00               |  |                 |                              |                              |                           |                           |                               |                  |
| 45   | 720  | Community Services Program                   |                      | 0.00               |  |                 |                              |                              |                           |                           |                               |                  |
| 46   | 790  | Prior Year Refunds/Receipts                  |                      | 0.00               |  |                 |                              |                              |                           |                           |                               |                  |
| 47   |      |  |                      |                    |  |                 |                              |                              |                           |                           |                               |                  |
| 48   | 700  | TOTAL NON-INSTRUCTION                        | \$0.00               | \$0.00             | \$0.00   | \$0.00          | \$0.00                       | \$0.00                       | \$0.00                    | \$0.00                    | \$0.00                        | \$0.00           |
| 49   |      |  |                      |                    |  |                 |                              |                              |                           |                           |                               |                  |
| 50   | 810  | Capital Assets - Student Occupied            |                      | 0.00               |  |                 |                              |                              |                           |                           |                               |                  |
| 51   | 811  | Capital Assets - NonStudent Occupied         |                      | 0.00               |  |                 |                              |                              |                           |                           |                               |                  |
| 52   |      |  |                      |                    |  |                 |                              |                              |                           |                           |                               |                  |
| 53   | 800  | TOTAL CAPITAL ASSET PROGRAMS                 | \$0.00               | \$0.00             | \$0.00   | \$0.00          | \$0.00                       | \$0.00                       | \$0.00                    | \$0.00                    | \$0.00                        | \$0.00           |
| 54   |      |  |                      |                    |  |                 |                              |                              |                           |                           |                               |                  |
| 55   | 911  | Debt Services Program - Principal            |                      | 0.00               |  |                 |                              |                              |                           |                           |                               |                  |
| 56   | 912  | Debt Services Program - Interest             |                      | 0.00               |  |                 |                              |                              |                           |                           |                               |                  |
| 57   | 913  | Debt Services Program - Refunded Debt        |                      | 0.00               |  |                 |                              |                              |                           |                           |                               |                  |
| 58   | 920  | Transfers Out                                |                      | 0.00               |  |                 |                              |                              |                           |                           |                               |                  |
| 59   |      |  |                      |                    |  |                 |                              |                              |                           |                           |                               |                  |
| 60   | 900  | TOTAL OTHER SERVICES                         | \$0.00               | \$0.00             | \$0.00   | \$0.00          | \$0.00                       | \$0.00                       | \$0.00                    | \$0.00                    | \$0.00                        | \$0.00           |
| 61   |      |  |                      |                    |  |                 |                              |                              |                           |                           |                               |                  |
| 62   |      | TOTAL EXPENDITURES<br>(Lines 14+41+48+53+60) | \$67,509.00          | \$67,643.00        | \$0.00   | \$0.00          | \$67,643.00                  | \$0.00                       | \$0.00                    | \$0.00                    | \$0.00                        | \$0.00           |
| 63   |      |  |                      |                    |  |                 |                              |                              |                           |                           |                               |                  |
| 64   |      |  |                      |                    |  |                 |                              |                              |                           |                           |                               |                  |
| 65   |      |  |                      |                    |  |                 |                              |                              |                           |                           |                               |                  |
| 66   |      |  |                      |                    |  |                 |                              |                              |                           |                           |                               |                  |
| 67   |      |  |                      |                    |  |                 |                              |                              |                           |                           |                               |                  |
| 68   |      |  |                      |                    |  |                 |                              |                              |                           |                           |                               |                  |
| 69   |      |  |                      |                    |  |                 |                              |                              |                           |                           |                               |                  |
| 70   |      |  |                      |                    |  |                 |                              |                              |                           |                           |                               |                  |
| 71   |      |  |                      |                    |  |                 |                              |                              |                           |                           |                               |                  |
| 72   |      | <b>BUDGET SUMMARY</b>                        |                      |                    |  |                 |                              |                              |                           |                           |                               |                  |
| 73   |      |  |                      |                    |  |                 |                              |                              |                           |                           |                               |                  |
| 74   |      | Beginning Fund Balance                       | 44,754.00            | 52,523.00          | <b>BUDGET SUMMARY:</b>                                       |                 |                              |                              |                           |                           |                               |                  |
| 75   |      | Revenues + Transfers In                      | 22,755.00            | 15,120.00          | <b>The total on line 76 must equal the total on line 80.</b> |                 |                              |                              |                           |                           |                               |                  |
| 76   |      | TOTAL REVENUE (lines 74 + 75)                | 67,509.00            | 67,643.00          |  |                 |                              |                              |                           |                           |                               |                  |
| 77   |      |  |                      |                    |  |                 |                              |                              |                           |                           |                               |                  |
| 78   |      | Total Appropriation                          | 67,509.00            | 67,643.00          |  |                 |                              |                              |                           |                           |                               |                  |
| 79   |      | Unappropriated Balance                       |                      |                    |  |                 |                              |                              |                           |                           |                               |                  |
| 80   |      | TOTAL APPROPRIATION (lines 78 + 79)          | \$67,509.00          | \$67,643.00        |  |                 |                              |                              |                           |                           |                               |                  |

**BUDGET  
REVENUES**

July 1, 2016 to June 30, 2017

**TRUST FUNDS**

**FUND NO: 710 & 711**

NOTE: Round each entry to the nearest dollar amount.

| Line | Code   | REVENUES<br>Item                    | Prior Year<br>Budget | Proposed Budget |              | Line | Code   | REVENUES<br>Item  | Prior Year<br>Budget | Proposed Budget |              |
|------|--------|-------------------------------------|----------------------|-----------------|--------------|------|--------|---|----------------------|-----------------|--------------|
|      |        |                                     |                      | Line Amounts    | Totals       |      |        |   |                      | Line Amounts    | Totals       |
| 1    | 320000 | Estimated Fund Balance, July 1      | \$171,166.00         | *****           | \$168,743.00 | 40   | 429000 | Other County  |                      |                 |              |
| 2    |        |                                     |                      |                 |              | 41   | 420000 | TOTAL COUNTY  | 0.00                 | *****           | 0.00         |
| 3    | 411100 | Taxes - General M & O               |                      |                 |              | 42   |        |   |                      |                 |              |
| 4    | 411200 | Taxes - Supplemental                |                      |                 |              | 43   | 431100 | Base Support Program  |                      |                 |              |
| 5    | 411300 | Taxes - Emergency                   |                      |                 |              | 44   | 431200 | Transportation Support                                      |                      |                 |              |
| 6    | 411400 | Taxes - Tort                        |                      |                 |              | 45   | 431400 | Exceptional Child/SED Support                               |                      |                 |              |
| 7    | 411500 | Taxes - Cooperative                 |                      |                 |              | 46   | 431500 | Border Tuition Support                                      |                      |                 |              |
| 8    | 411600 | Taxes - Tuition                     |                      |                 |              | 47   | 431600 | Tuition Equivalency   |                      |                 |              |
| 9    | 411700 | Taxes - Migrant                     |                      |                 |              | 48   | 431800 | Benefit Apportionment                                       |                      |                 |              |
| 10   | 411900 | Taxes - Other                       |                      |                 |              | 49   | 431900 | Other State Support   |                      |                 |              |
| 11   | 412100 | Taxes - Plant Facility              |                      |                 |              | 50   | 432100 | Driver Education Program                                    |                      |                 |              |
| 12   | 412500 | Taxes - Bond & Interest             |                      |                 |              | 51   | 432400 | Professional Technical Program                              |                      |                 |              |
| 13   |        | TOTAL TAXES                         | 0.00                 | *****           | 0.00         | 52   | 437000 | Lottery/Additional State Maintenance                        |                      |                 |              |
| 14   | 413000 | Penalty: Delinquent Taxes           |                      |                 |              | 53   | 438000 | Revenue in Lieu of/Tax Replacement                          |                      |                 |              |
| 15   |        |                                     |                      |                 |              | 54   | 439000 | Other State Revenue   |                      |                 |              |
| 16   | 414100 | Tuition From Individuals            |                      |                 |              | 55   | 430000 | TOTAL STATE   | 0.00                 | *****           | 0.00         |
| 17   | 414200 | Tuition From Districts in Idaho     |                      |                 |              | 56   |        |   |                      |                 |              |
| 18   | 414300 | Tuition From Out of State Districts |                      |                 |              | 57   |        |   |                      |                 |              |
| 19   |        |                                     |                      |                 |              | 58   | 442000 | Indirect Unrestricted Federal                               |                      |                 |              |
| 20   | 415000 | Earnings on Investments             | 8,380.00             | 4,630.00        |              | 59   | 443000 | Direct Restricted Federal                                   |                      |                 |              |
| 21   |        |                                     |                      |                 |              | 60   | 445100 | Title I - ESEA  |                      |                 |              |
| 22   | 416100 | School Food Service                 |                      |                 |              | 61   | 445200 | Title VI, ESEA - Innovative Practices Program               |                      |                 |              |
| 23   | 416200 | Meal Sales: Non-reimbur.            |                      |                 |              | 62   | 445300 | Perkins III - Vocational Technical Act                      |                      |                 |              |
| 24   | 416900 | Other Food Sales                    |                      |                 |              | 63   | 445400 | Adult Education   |                      |                 |              |
| 25   |        |                                     |                      |                 |              | 64   | 445500 | Child Nutrition Reimbursement                               |                      |                 |              |
| 26   | 417100 | Admissions/Activities               |                      |                 |              | 65   | 445600 | IDEA Part B (School Age & Preschool)                        |                      |                 |              |
| 27   | 417200 | Bookstore Sales                     |                      |                 |              | 66   | 445900 | Other Indirect Federal Programs                             |                      |                 |              |
| 28   | 417300 | Clubs, Org. Dues, Etc.              |                      |                 |              | 67   | 448200 | Impact Aid - P.L. 874                                       |                      |                 |              |
| 29   | 417400 | School Fees & Charges               |                      |                 |              | 68   | 440000 | TOTAL FEDERAL   | 0.00                 | *****           | 0.00         |
| 30   | 417900 | Other Student Revenues              |                      |                 |              | 69   |        |   |                      |                 |              |
| 31   |        |                                     |                      |                 |              | 70   | 451000 | Proceeds: Bonds, Capital Leases, et. al.                    |                      |                 |              |
| 32   | 418100 | Community Service                   |                      |                 |              | 71   | 453000 | Sale of Fixed Assets  |                      |                 |              |
| 33   |        |                                     |                      |                 |              | 72   | 450000 | TOTAL OTHER   | 0.00                 | *****           | 0.00         |
| 34   | 419100 | Rentals                             |                      |                 |              | 73   |        |   |                      |                 |              |
| 35   | 419200 | Contributions/Donations             | 31,965.00            | 31,965.00       |              | 74   |        | TOTAL REVENUES  | 40,345.00            | *****           | 36,595.00    |
| 36   | 419300 | Transportation Fees                 |                      |                 |              | 75   |        |   |                      |                 |              |
| 37   | 419900 | Other Local                         |                      |                 |              | 76   | 460000 | TRANSFERS IN  |                      |                 | 0.00         |
| 38   |        | TOTAL OTHER LOCAL                   | 40,345.00            | *****           | 36,595.00    | 77   |        |   |                      |                 |              |
| 39   | 410000 | TOTAL LOCAL (Line 13 + 38)          | 40,345.00            | *****           | 36,595.00    |      | 400000 | TOTAL BALANCE + REVENUES + TRANSFERS<br>(Lines 1 + 74 + 76) | \$211,511.00         | *****           | \$205,338.00 |

**BUDGET  
EXPENDITURES**

July 1, 2016 to June 30, 2017

NOTE: Round each entry to the nearest dollar amount.

| Line | Code | EXPENDITURES<br>Functions/Programs      | Prior Year<br>Budget | Proposed<br>Budget | 100<br>Salaries | 200<br>Benefits | 300<br>Purchased<br>Services | 400<br>Supplies<br>Materials | 500<br>Capital<br>Objects | 600<br>Debt<br>Retirement | 700<br>Insurance-<br>Judgment | 800<br>Transfers |
|------|------|---|----------------------|--------------------|-----------------|-----------------|------------------------------|------------------------------|---------------------------|---------------------------|-------------------------------|------------------|
| 1    | 512  | Elementary School Program               |                      | \$0.00             |                 |                 |                              |                              |                           |                           |                               |                  |
| 2    | 515  | Secondary School Program                |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 3    | 517  | Alternative School Program              |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 4    | 519  | Vocational-Technical Program            |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 5    | 521  | Special Education Program               |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 6    | 522  | Special Education Preschool Program     |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 7    | 524  | Gifted & Talented Program               |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 8    | 531  | Interscholastic Program                 |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 9    | 532  | School Activity Program                 |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 10   | 541  | Summer School Program                   |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 11   | 542  | Adult School Program                    |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 12   | 546  | Detention Center Program                |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 13   |      |   |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 14   | 500  | TOTAL INSTRUCTION                       | \$0.00               | \$0.00             | \$0.00          | \$0.00          | \$0.00                       | \$0.00                       | \$0.00                    | \$0.00                    | \$0.00                        | \$0.00           |
| 15   |      |   |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 16   | 611  | Attendance-Guidance-Health Program      |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 17   | 616  | Special Education Support Services Prog |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 18   |      |   |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 19   | 621  | Instruction Improvement Program         |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 20   | 622  | Educational Media Program               |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 21   | 623  | Instruction-Related Technology Program  |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 22   | 631  | Board of Education Program              |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 23   | 632  | District Administration Program         |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 24   |      |   |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 25   | 641  | School Administration Program           |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 26   |      |   |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 27   | 651  | Business Operation Program              |                      | 2,800.00           |                 |                 | 2,800.00                     |                              |                           |                           |                               |                  |
| 28   | 655  | Central Service Program                 |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 29   | 656  | Administrative Technology Services Prog |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 30   | 661  | Buildings-Care Program (Custodial)      |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 31   | 663  | Maintenance - Non Student Occupied      |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 32   | 664  | Maintenance - Student Occupied Bldgs    |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 33   | 665  | Maintenance - Grounds                   |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 34   | 667  | Security Program                        |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 35   |      |   |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 36   | 681  | Pupil - To School Trans. Program        |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 37   | 682  | Pupil - Activity Trans. Program         |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 38   | 683  | General Transportation Program          |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
|      |      |   |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |

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|                                   |      |          |      |      |          |      |      |      |      |      |      |
|-----------------------------------|------|----------|------|------|----------|------|------|------|------|------|------|
| Subtotal (carried over to page b) | 0.00 | 2,800.00 | 0.00 | 0.00 | 2,800.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
|-----------------------------------|------|----------|------|------|----------|------|------|------|------|------|------|

**BUDGET  
EXPENDITURES**  
July 1, 2016 to June 30, 2017

NOTE: Round each entry to the nearest dollar amount.

| Line | Code | EXPENDITURES<br>Functions/Programs    | Prior Year<br>Budget | Proposed<br>Budget | 100<br>Salaries | 200<br>Benefits | 300<br>Purchased<br>Services | 400<br>Supplies<br>Materials | 500<br>Capital<br>Objects | 600<br>Debt<br>Retirement | 700<br>Insurance-<br>Judgment | 800<br>Transfers |
|------|------|---------------------------------------|----------------------|--------------------|-----------------|-----------------|------------------------------|------------------------------|---------------------------|---------------------------|-------------------------------|------------------|
| 39   | 691  | Other Support Services Program        |                      | \$0.00             |                 |                 |                              |                              |                           |                           |                               |                  |
| 40   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 41   | 600  | TOTAL SUPPORT SERVICES                | \$0.00               | \$2,800.00         | \$0.00          | \$0.00          | \$2,800.00                   | \$0.00                       | \$0.00                    | \$0.00                    | \$0.00                        | \$0.00           |
| 42   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 44   | 710  | Child Nutrition Program               |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 45   | 720  | Community Services Program            | 42,645.00            | 40,262.00          |                 |                 | 40,262.00                    |                              |                           |                           |                               |                  |
| 46   | 790  | Prior Year Refunds/Receipts           |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 47   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 48   | 700  | TOTAL NON-INSTRUCTION                 | \$42,645.00          | \$40,262.00        | \$0.00          | \$0.00          | \$40,262.00                  | \$0.00                       | \$0.00                    | \$0.00                    | \$0.00                        | \$0.00           |
| 49   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 50   | 810  | Capital Assets - Student Occupied     |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 51   | 811  | Capital Assets - NonStudent Occupied  |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 52   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 53   | 800  | TOTAL CAPITAL ASSET PROGRAMS          | \$0.00               | \$0.00             | \$0.00          | \$0.00          | \$0.00                       | \$0.00                       | \$0.00                    | \$0.00                    | \$0.00                        | \$0.00           |
| 54   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 55   | 911  | Debt Services Program - Principal     |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 56   | 912  | Debt Services Program - Interest      |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 57   | 913  | Debt Services Program - Refunded Debt |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 58   | 920  | Transfers Out                         |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 59   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 60   | 900  | TOTAL OTHER SERVICES                  | \$0.00               | \$0.00             | \$0.00          | \$0.00          | \$0.00                       | \$0.00                       | \$0.00                    | \$0.00                    | \$0.00                        | \$0.00           |
| 61   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 62   |      | TOTAL EXPENDITURES                    |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 63   |      | (Lines 14+41+48+53+60)                | \$42,645.00          | \$43,062.00        | \$0.00          | \$0.00          | \$43,062.00                  | \$0.00                       | \$0.00                    | \$0.00                    | \$0.00                        | \$0.00           |
| 64   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 65   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 66   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 67   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 68   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 69   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 70   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 71   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 72   |      | <b>BUDGET SUMMARY</b>                 |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 73   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 74   |      | Beginning Fund Balance                | 168,866.00           | 168,743.00         |                 |                 |                              |                              |                           |                           |                               |                  |
| 75   |      | Revenues + Transfers In               | 42,645.00            | 36,595.00          |                 |                 |                              |                              |                           |                           |                               |                  |
| 76   |      | TOTAL REVENUE (lines 74 + 75)         | 211,511.00           | 205,338.00         |                 |                 |                              |                              |                           |                           |                               |                  |
| 77   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 78   |      | Total Appropriation                   | 42,645.00            | 43,062.00          |                 |                 |                              |                              |                           |                           |                               |                  |
| 79   |      | Unappropriated Balance                | 168,866.00           | 162,276.00         |                 |                 |                              |                              |                           |                           |                               |                  |
| 80   |      | TOTAL APPROPRIATION (lines 78 + 79)   | \$211,511.00         | \$205,338.00       |                 |                 |                              |                              |                           |                           |                               |                  |

**BUDGET SUMMARY:**

The total on line 76 must equal the total on line 80.