



# SCHOOL DISTRICT BUDGET

## 2015 – 2016

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Name of School District

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School District Number

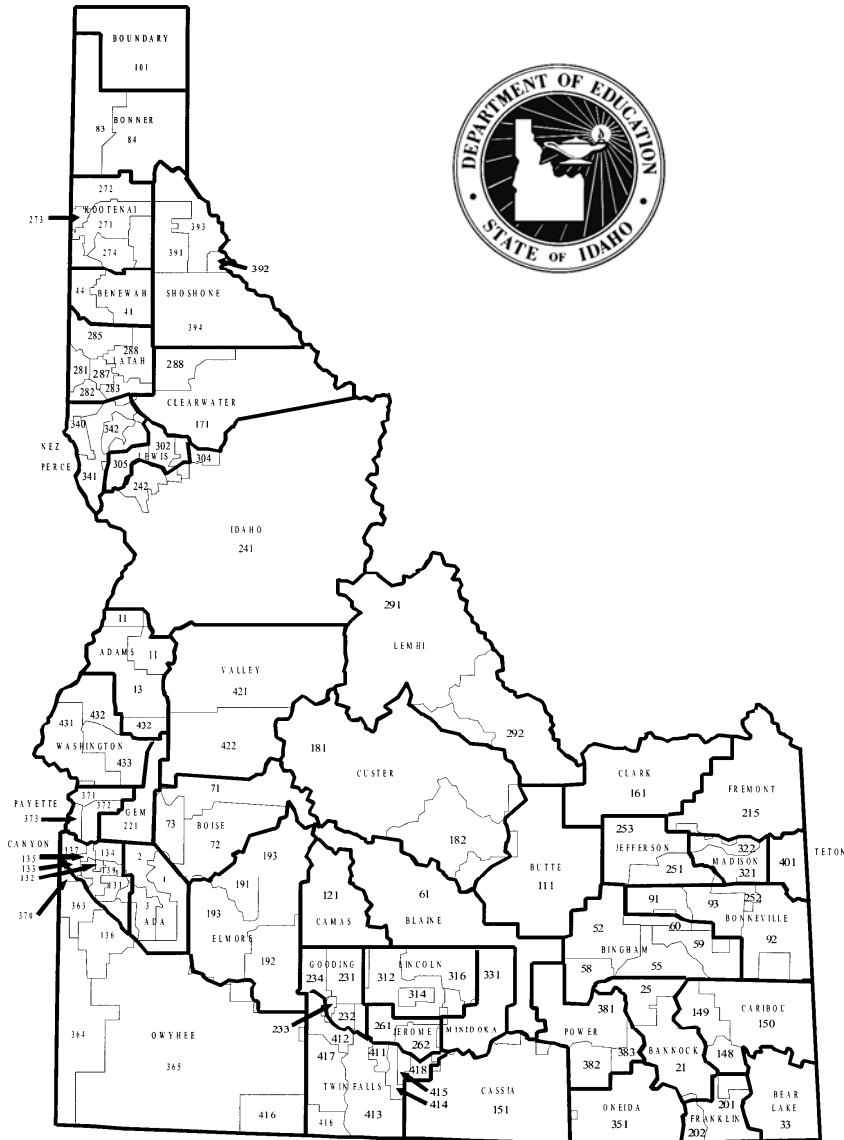
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County

Sherri Ybarra  
STATE SUPERINTENDENT OF PUBLIC INSTRUCTION

**DEPARTMENT OF EDUCATION**

**P.O. BOX 83720  
BOISE, 83720-0027**



| CODE                          | CONTENTS   | BUDGET INCLUDED* | 2015 - 2016 SCHOOL BUDGET  |  |  |  |
|-------------------------------|--|------------------|--|--|--|--|
| <b>GENERAL FUND</b>           |  |                  |  |  | <p>This document represents the Board of Trustees' estimate of revenues, proposed expenditures and the fund balances of available school funds for the 2015 - 2016 fiscal year. The planning, preparation and presentation of the budget has been directed by the Board of Trustees and the use of these resources will enable the school district to accomplish its goals and objectives for the school year.</p> <p>In compliance with Section 33-801, Idaho Code, and the policy of the State Superintendent of Public Instruction, this document has been presented at a public hearing in the school district on June 15, 2015 and the Board of Trustees formally adopted this budget on June 15, 2015.</p> |  |
| 100                           | General M & O  | X                | SIGNED:  |  |  |  |
| <b>SPECIAL REVENUE FUNDS</b>  |  |                  |  |  |  |  |
| 220                           | Forest Reserve Fund  | X                | <br>CHAIRPERSON OF THE BOARD |  |  |  |
| 230-239                       | Special Project (Local)  | X                |  |  |  |  |
| 240-249                       | Special Project (State)  | X                | TROY 287<br>SCHOOL DISTRICT NAME   |  |  |  |
| 250-289                       | Special Project (Federal)  | X                |  |  |  |  |
| 290                           | Child Nutrition Fund   | X                | Copy on file in the Office of the<br>Superintendent of Public Instruction  |  |  |  |
| <b>DEBT SERVICE FUNDS</b>     |  |                  |  |  |  |  |
| 310                           | Bond Redemption & Interest Fund                                  | X                | ENTERPRISE FUNDS   |  |  |  |
| <b>CAPITAL PROJECT FUNDS</b>  |  |                  |  |  | <b>INTERNAL SERVICE FUNDS</b>  |  |
| 410                           | Capital Construction Project Fund                                |                  | 510  |  |  |  |
| 420                           | Plant Facilities Fund  | X                | Internal Service Fund  |  |  |  |
| 430                           | Plant Facilities Fund - School Bldg Main - Student Occupied Fund | X                | X  |  |  |  |
| <b>ENTERPRISE FUNDS</b>       |  |                  | 710/720  |  |  |  |
| 510                           | Enterprise Fund  |                  | Trust Funds  |  |  |  |
| <b>INTERNAL SERVICE FUNDS</b> |  |                  | X  |  |  |  |
| 610                           | Internal Service Fund  | X                |  |  |  |  |
| 710/720                       | Trust Funds  | X                |  |  |  |  |

\* Indicate with an asterisk which reports are included in this document.

**BUDGET  
REVENUES**  
July 1, 2015 to June 30, 2016

NOTE: Round each entry to the nearest dollar amount.

| Line | Code   | REVENUES<br>Item                    | Prior Year<br>Budget | Proposed Budget |              | Line | Code   | REVENUES<br>Item  | Prior Year<br>Budget | Proposed Budget |                |
|------|--------|-------------------------------------|----------------------|-----------------|--------------|------|--------|---|----------------------|-----------------|----------------|
|      |        |                                     |                      | Line Amounts    | Totals       |      |        |   |                      | Line Amounts    | Totals         |
| 1    | 320000 | Estimated Fund Balance, July 1      | \$297,712.00         | *****           | \$302,577.00 | 40   | 429000 | Other County  |                      |                 |                |
| 2    |        |                                     |                      |                 |              | 41   | 420000 | TOTAL COUNTY  | 0.00                 | *****           | 0.00           |
| 3    | 411100 | Taxes - General M & O               |                      |                 |              | 42   |        |   |                      |                 |                |
| 4    | 411200 | Taxes - Supplemental                | 995,000.00           |                 |              | 43   | 431100 | Base Support Program  | 1,689,354            | 1,514,313.00    |                |
| 5    | 411300 | Taxes - Emergency                   |                      |                 |              | 44   | 431200 | Transportation Support                                      | 86,796.00            | 78,000.00       |                |
| 6    | 411400 | Taxes - Tort                        | 0.00                 |                 |              | 45   | 431400 | Exceptional Child/SED Support                               |                      |                 |                |
| 7    | 411500 | Taxes - Cooperative                 |                      |                 |              | 46   | 431500 | Border Tuition Support                                      |                      |                 |                |
| 8    | 411600 | Taxes - Tuition                     |                      |                 |              | 47   | 431600 | Tuition Equivalency   |                      |                 |                |
| 9    | 411700 | Taxes - Migrant                     |                      |                 |              | 48   | 431800 | Benefit Apportionment                                       | 230,943.00           | 199,611.00      |                |
| 10   | 411900 | Taxes - Other                       |                      |                 |              | 49   | 431900 | Other State Support   | 59,276.00            | 47,594.00       |                |
| 11   | 412100 | Taxes - Plant Facility              |                      |                 |              | 50   | 432100 | Driver Education Program                                    |                      |                 |                |
| 12   | 412500 | Taxes - Bond & Interest             |                      |                 |              | 51   | 432400 | Professional Technical Program                              |                      |                 |                |
| 13   |        | TOTAL TAXES                         | 995,000.00           | *****           | 0.00         | 52   | 437000 | Lottery/Additional State Maintenance                        | 23,190.00            | 51,352.00       |                |
| 14   | 413000 | Penalty: Delinquent Taxes           | 5,000.00             | 5,000.00        |              | 53   | 438000 | Revenue in Lieu of/Tax Replacement                          | 23,602.00            | 23,602.00       |                |
| 15   |        |                                     |                      |                 |              | 54   | 439000 | Other State Revenue   | 2,000.00             |                 |                |
| 16   | 414100 | Tuition From Individuals            |                      |                 |              | 55   | 430000 | TOTAL STATE   | 2,115,161.00         | *****           | 1,914,472.00   |
| 17   | 414200 | Tuition From Districts in Idaho     |                      |                 |              | 56   |        |   |                      |                 |                |
| 18   | 414300 | Tuition From Out of State Districts |                      |                 |              | 57   |        |   |                      |                 |                |
| 19   |        |                                     |                      |                 |              | 58   | 442000 | Indirect Unrestricted Federal                               |                      |                 |                |
| 20   | 415000 | Earnings on Investments             | 1,000.00             | 1,000.00        |              | 59   | 443000 | Direct Restricted Federal                                   |                      |                 |                |
| 21   |        |                                     |                      |                 |              | 60   | 445100 | Title I - ESEA  |                      |                 |                |
| 22   | 416100 | School Food Service                 |                      |                 |              | 61   | 445200 | Title VI, ESEA - Innovative Practices Program               |                      |                 |                |
| 23   | 416200 | Meal Sales: Non-reimbur.            |                      |                 |              | 62   | 445300 | Perkins III - Vocational Technical Act                      |                      |                 |                |
| 24   | 416900 | Other Food Sales                    |                      |                 |              | 63   | 445400 | Adult Education   |                      |                 |                |
| 25   |        |                                     |                      |                 |              | 64   | 445500 | Child Nutrition Reimbursement                               |                      |                 |                |
| 26   | 417100 | Admissions/Activities               |                      |                 |              | 65   | 445600 | IDEA Part B (School Age & Preschool)                        |                      |                 |                |
| 27   | 417200 | Bookstore Sales                     |                      |                 |              | 66   | 445900 | Other Indirect Federal Programs                             | 10,000.00            | 10,000.00       |                |
| 28   | 417300 | Clubs, Org. Dues, Etc.              |                      |                 |              | 67   | 448200 | Impact Aid - P.L. 874                                       |                      |                 |                |
| 29   | 417400 | School Fees & Charges               |                      |                 |              | 68   | 440000 | TOTAL FEDERAL   | 10,000.00            | *****           | 10,000.00      |
| 30   | 417900 | Other Student Revenues              |                      |                 |              | 69   |        |   |                      |                 |                |
| 31   |        |                                     |                      |                 |              | 70   | 451000 | Proceeds: Bonds, Capital Leases, et. al.                    |                      |                 |                |
| 32   | 418100 | Community Service                   |                      |                 |              | 71   | 453000 | Sale of Fixed Assets  |                      |                 |                |
| 33   |        |                                     |                      |                 |              | 72   | 450000 | TOTAL OTHER   | 0.00                 | *****           | 0.00           |
| 34   | 419100 | Rentals                             | 600.00               |                 |              | 73   |        |   |                      |                 |                |
| 35   | 419200 | Contributions/Donations             | 10,000.00            | 500.00          |              | 74   |        | TOTAL REVENUES  | 3,157,585.00         | *****           | 1,937,572.00   |
| 36   | 419300 | Transportation Fees                 |                      |                 |              | 75   |        |   |                      |                 |                |
| 37   | 419900 | Other Local                         | 20,824.00            | 6,600.00        |              | 76   | 460000 | TRANSFERS IN  |                      | 25,000.00       | 25,000.00      |
| 38   |        | TOTAL OTHER LOCAL                   | 37,424.00            | *****           | 13,100.00    | 77   |        |   |                      |                 |                |
| 39   | 410000 | TOTAL LOCAL (Line 13 + 38)          | 1,032,424.00         | *****           | 13,100.00    |      | 400000 | TOTAL BALANCE + REVENUES + TRANSFERS<br>(Lines 1 + 74 + 76) | \$3,455,297.00       | *****           | \$2,265,149.00 |

**BUDGET  
EXPENDITURES**

July 1, 2015 to June 30, 2016

NOTE: Round each entry to the nearest dollar amount.

| Line | Code | EXPENDITURES<br>Functions/Programs      | Prior Year<br>Budget | Proposed<br>Budget | 100<br>Salaries | 200<br>Benefits | 300<br>Purchased<br>Services | 400<br>Supplies<br>Materials | 500<br>Capital<br>Objects | 600<br>Debt<br>Retirement | 700<br>Insurance-<br>Judgment | 800<br>Transfers |
|------|------|---|----------------------|--------------------|-----------------|-----------------|------------------------------|------------------------------|---------------------------|---------------------------|-------------------------------|------------------|
| 1    | 512  | Elementary School Program               | \$623,525.00         | \$435,478.00       | \$307,715.00    | \$120,263.00    | \$5,000.00                   |                              |                           |                           | \$2,500.00                    |                  |
| 2    | 515  | Secondary School Program                | \$747,517.00         | 522,564.00         | 385,065.00      | 127,499.00      | 7,000.00                     |                              |                           |                           | 3,000.00                      |                  |
| 3    | 517  | Alternative School Program              | \$0.00               | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 4    | 519  | Vocational-Technical Program            | \$161,882.00         | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 5    | 521  | Special Education Program               | \$150,786.00         | 114,823.00         | 75,438.00       | 38,935.00       |                              |                              |                           |                           | 450.00                        |                  |
| 6    | 522  | Special Education Preschool Program     | \$1,670.00           | 1,200.00           |                 |                 | 1,200.00                     |                              |                           |                           |                               |                  |
| 7    | 524  | Gifted & Talented Program               | \$0.00               | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 8    | 531  | Interscholastic Program                 | \$88,070.00          | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 9    | 532  | School Activity Program                 | \$40,504.00          | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 10   | 541  | Summer School Program                   | \$0.00               | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 11   | 542  | Adult School Program                    | \$0.00               | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 12   | 546  | Detention Center Program                | \$0.00               | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 13   |      |   |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 14   | 500  | TOTAL INSTRUCTION                       | \$1,813,954.00       | \$1,074,065.00     | \$768,218.00    | \$286,697.00    | \$13,200.00                  | \$0.00                       | \$0.00                    | \$0.00                    | \$5,950.00                    | \$0.00           |
| 15   |      |   |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 16   | 611  | Attendance-Guidance-Health Program      | 106,994.00           | 72,315.00          | 52,117.00       | 17,783.00       | 2,125.00                     |                              |                           |                           | 290.00                        |                  |
| 17   | 616  | Special Education Support Services Prog | 187,581.00           | 172,055.00         | 114,620.00      | 35,760.00       | 21,000.00                    |                              |                           |                           | 675.00                        |                  |
| 18   |      |   |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 19   | 621  | Instruction Improvement Program         | 12,200.00            | 11,900.00          |                 |                 | 11,900.00                    |                              |                           |                           |                               |                  |
| 20   | 622  | Educational Media Program               | 38,394.00            | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 21   | 623  | Instruction-Related Technology Program  | 70,900.00            | 21,000.00          |                 |                 | 18,000.00                    | 3,000.00                     |                           |                           |                               |                  |
| 22   | 631  | Board of Education Program              | 14,940.00            | 11,075.00          |                 |                 | 5,550.00                     |                              |                           |                           | 5,525.00                      |                  |
| 23   | 632  | District Administration Program         | 211,449.00           | 184,920.00         | 122,818.00      | 42,498.00       | 18,750.00                    |                              |                           |                           | 854.00                        |                  |
| 24   |      |   |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 25   | 641  | School Administration Program           | 242,502.00           | 236,229.00         | 179,240.00      | 50,854.00       | 5,200.00                     |                              |                           |                           | 935.00                        |                  |
| 26   |      |   |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 27   | 651  | Business Operation Program              | 0.00                 | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 28   | 655  | Central Service Program                 | 0.00                 | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 29   | 656  | Administrative Technology Services Prog | 59,294.00            | 75,687.00          | 56,298.00       | 18,554.00       | 600.00                       |                              |                           |                           | 235.00                        |                  |
| 30   | 661  | Buildings-Care Program (Custodial)      | 210,851.00           | 164,783.00         | 19,110.00       | 9,900.00        | 100,146.00                   | 13,000.00                    |                           |                           | 22,627.00                     |                  |
| 31   | 663  | Maintenance - Non Student Occupied      | 18,483.00            | 10,050.00          | 3,510.00        | 2,425.00        | 3,000.00                     | 1,000.00                     |                           |                           | 115.00                        |                  |
| 32   | 664  | Maintenance - Student Occupied Bldgs    | 0.00                 | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 33   | 665  | Maintenance - Grounds                   | 25,583.00            | 15,050.00          | 3,510.00        | 2,425.00        | 8,000.00                     | 1,000.00                     |                           |                           | 115.00                        |                  |
| 34   | 667  | Security Program                        | 0.00                 | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 35   |      |   |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 36   | 681  | Pupil - To School Trans. Program        | 139,161.00           | 114,530.00         | 44,671.00       | 9,334.00        | 27,300.00                    | 27,425.00                    |                           |                           | 5,800.00                      |                  |
| 37   | 682  | Pupil - Activity Trans. Program         | 20,099.00            | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 38   | 683  | General Transportation Program          | 2,764.00             | 1,200.00           |                 |                 |                              | 200.00                       |                           |                           | 1,000.00                      |                  |
|      |      |   |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
|      |      | Subtotal (carried over to page b)       | 1,361,195.00         | 1,090,794.00       | 595,894.00      | 189,533.00      | 221,571.00                   | 45,625.00                    | 0.00                      | 0.00                      | 38,171.00                     | 0.00             |

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**BUDGET  
EXPENDITURES**  
July 1, 2015 to June 30, 2016

NOTE: Round each entry to the nearest dollar amount.

| Line | Code | EXPENDITURES<br>Functions/Programs                                    | Prior Year<br>Budget | Proposed<br>Budget | 100<br>Salaries  | 200<br>Benefits | 300<br>Purchased<br>Services | 400<br>Supplies<br>Materials | 500<br>Capital<br>Objects | 600<br>Debt<br>Retirement | 700<br>Insurance-<br>Judgment | 800<br>Transfers |
|------|------|---|----------------------|--------------------|--|-----------------|------------------------------|------------------------------|---------------------------|---------------------------|-------------------------------|------------------|
| 39   | 691  | Other Support Services Program  |                      | \$0.00             |  |                 |                              |                              |                           |                           |                               |                  |
| 40   |      |   |                      |                    |  |                 |                              |                              |                           |                           |                               |                  |
| 41   | 600  | TOTAL SUPPORT SERVICES  | \$1,361,195.00       | \$1,090,794.00     | \$595,894.00   | \$189,533.00    | \$221,571.00                 | \$45,625.00                  | \$0.00                    | \$0.00                    | \$38,171.00                   | \$0.00           |
| 42   |      |   |                      |                    |  |                 |                              |                              |                           |                           |                               |                  |
| 44   | 710  | Child Nutrition Program   | 4,000.00             | 2,790.00           |  | 2,790.00        |                              |                              |                           |                           |                               |                  |
| 45   | 720  | Community Services Program  |                      | 0.00               |  |                 |                              |                              |                           |                           |                               |                  |
| 46   | 730  | Enterprise Operations   |                      | 0.00               |  |                 |                              |                              |                           |                           |                               |                  |
| 47   |      |   |                      |                    |  |                 |                              |                              |                           |                           |                               |                  |
| 48   | 700  | TOTAL NON-INSTRUCTION   | \$4,000.00           | \$2,790.00         | \$0.00   | \$2,790.00      | \$0.00                       | \$0.00                       | \$0.00                    | \$0.00                    | \$0.00                        | \$0.00           |
| 49   |      |   |                      |                    |  |                 |                              |                              |                           |                           |                               |                  |
| 50   | 810  | Capital Assets - Student Occupied                                     |                      | 0.00               |  |                 |                              |                              |                           |                           |                               |                  |
| 51   | 811  | Capital Assets - NonStudent Occupied                                  | 99,000.00            | 0.00               |  |                 |                              |                              |                           |                           |                               |                  |
| 52   |      |   |                      |                    |  |                 |                              |                              |                           |                           |                               |                  |
| 53   | 800  | TOTAL CAPITAL ASSET PROGRAMS  | \$99,000.00          | \$0.00             | \$0.00   | \$0.00          | \$0.00                       | \$0.00                       | \$0.00                    | \$0.00                    | \$0.00                        | \$0.00           |
| 54   |      |   |                      |                    |  |                 |                              |                              |                           |                           |                               |                  |
| 55   | 911  | Debt Services Program - Principal                                     |                      | 0.00               |  |                 |                              |                              |                           |                           |                               |                  |
| 56   | 912  | Debt Services Program - Interest                                      |                      | 0.00               |  |                 |                              |                              |                           |                           |                               |                  |
| 57   | 913  | Debt Services Program - Refunded Debt                                 |                      | 0.00               |  |                 |                              |                              |                           |                           |                               |                  |
| 58   | 920  | Transfers Out   | 143,000.00           | 97,500.00          |  |                 |                              |                              |                           |                           |                               | 97,500.00        |
| 59   |      |   |                      |                    |  |                 |                              |                              |                           |                           |                               |                  |
| 60   | 900  | TOTAL OTHER SERVICES  | \$143,000.00         | \$97,500.00        | \$0.00   | \$0.00          | \$0.00                       | \$0.00                       | \$0.00                    | \$0.00                    | \$0.00                        | \$97,500.00      |
| 61   |      |   |                      |                    |  |                 |                              |                              |                           |                           |                               |                  |
| 62   |      | TOTAL EXPENDITURES<br>(Lines 14+41+48+53+60)                          | \$3,421,149.00       | \$2,265,149.00     | \$1,364,112.00   | \$479,020.00    | \$234,771.00                 | \$45,625.00                  | \$0.00                    | \$0.00                    | \$44,121.00                   | \$97,500.00      |
| 63   |      |   |                      |                    |  |                 |                              |                              |                           |                           |                               |                  |
| 64   |      |   |                      |                    |  |                 |                              |                              |                           |                           |                               |                  |
| 65   | 950  | Contingency Reserve<br>(5% of line 63) (Applies to General Fund only) | 34,148.00            |                    | (Applies to General Fund only)                               |                 |                              |                              |                           |                           |                               |                  |
| 66   |      |   |                      |                    |  |                 |                              |                              |                           |                           |                               |                  |
| 67   |      |   |                      |                    |  |                 |                              |                              |                           |                           |                               |                  |
| 68   |      | TOTAL APPROPRIATION<br>(Line 63 + line 66)                            | \$3,455,297.00       | \$2,265,149.00     |  |                 |                              |                              |                           |                           |                               |                  |
| 69   |      |   |                      |                    |  |                 |                              |                              |                           |                           |                               |                  |
| 70   |      |   |                      |                    |  |                 |                              |                              |                           |                           |                               |                  |
| 71   |      |   |                      |                    |  |                 |                              |                              |                           |                           |                               |                  |
| 72   |      | <b>BUDGET SUMMARY</b>   |                      |                    |  |                 |                              |                              |                           |                           |                               |                  |
| 73   |      |   |                      |                    |  |                 |                              |                              |                           |                           |                               |                  |
| 74   |      | Beginning Fund Balance  | 297,712.00           | 302,577.00         | <b>BUDGET SUMMARY:</b>                                       |                 |                              |                              |                           |                           |                               |                  |
| 75   |      | Revenues + Transfers In   | 3,157,585.00         | 1,962,572.00       | <b>The total on line 76 must equal the total on line 80.</b> |                 |                              |                              |                           |                           |                               |                  |
| 76   |      | TOTAL REVENUE (lines 74 + 75)   | 3,455,297.00         | 2,265,149.00       |  |                 |                              |                              |                           |                           |                               |                  |
| 77   |      |   |                      |                    |  |                 |                              |                              |                           |                           |                               |                  |
| 78   |      | Total Appropriation   | 3,455,297.00         | 2,265,149.00       |  |                 |                              |                              |                           |                           |                               |                  |
| 79   |      | Unappropriated Balance  |                      |                    |  |                 |                              |                              |                           |                           |                               |                  |
| 80   |      | TOTAL APPROPRIATION (lines 78 + 79)                                   | \$3,455,297.00       | \$2,265,149.00     |  |                 |                              |                              |                           |                           |                               |                  |

**BUDGET  
REVENUES**

July 1, 2015 to June 30, 2016

NOTE: Round each entry to the nearest dollar amount.

| Line | Code   | REVENUES<br>Item                    | Prior Year<br>Budget | Proposed Budget |             | Line | Code   | REVENUES<br>Item  | Prior Year<br>Budget | Proposed Budget |             |
|------|--------|-------------------------------------|----------------------|-----------------|-------------|------|--------|---|----------------------|-----------------|-------------|
|      |        |                                     |                      | Line Amounts    | Totals      |      |        |   |                      | Line Amounts    | Totals      |
| 1    | 320000 | Estimated Fund Balance, July 1      | \$24,918.00          | *****           | \$25,563.00 | 40   | 429000 | Other County  |                      |                 |             |
| 2    |        |                                     |                      |                 |             | 41   | 420000 | TOTAL COUNTY  | 0.00                 | *****           | 0.00        |
| 3    | 411100 | Taxes - General M & O               |                      |                 |             | 42   |        |   |                      |                 |             |
| 4    | 411200 | Taxes - Supplemental                |                      |                 |             | 43   | 431100 | Base Support Program  |                      |                 |             |
| 5    | 411300 | Taxes - Emergency                   |                      |                 |             | 44   | 431200 | Transportation Support                                      |                      |                 |             |
| 6    | 411400 | Taxes - Tort                        |                      |                 |             | 45   | 431400 | Exceptional Child/SED Support                               |                      |                 |             |
| 7    | 411500 | Taxes - Cooperative                 |                      |                 |             | 46   | 431500 | Border Tuition Support                                      |                      |                 |             |
| 8    | 411600 | Taxes - Tuition                     |                      |                 |             | 47   | 431600 | Tuition Equivalency   |                      |                 |             |
| 9    | 411700 | Taxes - Migrant                     |                      |                 |             | 48   | 431800 | Benefit Apportionment                                       |                      |                 |             |
| 10   | 411900 | Taxes - Other                       |                      |                 |             | 49   | 431900 | Other State Support   |                      |                 |             |
| 11   | 412100 | Taxes - Plant Facility              |                      |                 |             | 50   | 432100 | Driver Education Program                                    |                      |                 |             |
| 12   | 412500 | Taxes - Bond & Interest             |                      |                 |             | 51   | 432400 | Professional Technical Program                              |                      |                 |             |
| 13   |        | TOTAL TAXES                         | 0.00                 | *****           | 0.00        | 52   | 437000 | Lottery/Additional State Maintenance                        |                      |                 |             |
| 14   | 413000 | Penalty: Delinquent Taxes           |                      |                 |             | 53   | 438000 | Revenue in Lieu of/Tax Replacement                          |                      |                 |             |
| 15   |        |                                     |                      |                 |             | 54   | 439000 | Other State Revenue   |                      |                 |             |
| 16   | 414100 | Tuition From Individuals            |                      |                 |             | 55   | 430000 | TOTAL STATE   | 0.00                 | *****           | 0.00        |
| 17   | 414200 | Tuition From Districts in Idaho     |                      |                 |             | 56   |        |   |                      |                 |             |
| 18   | 414300 | Tuition From Out of State Districts |                      |                 |             | 57   |        |   |                      |                 |             |
| 19   |        |                                     |                      |                 |             | 58   | 442000 | Indirect Unrestricted Federal                               | 1,007.00             | 1,000.00        |             |
| 20   | 415000 | Earnings on Investments             |                      |                 |             | 59   | 443000 | Direct Restricted Federal                                   |                      |                 |             |
| 21   |        |                                     |                      |                 |             | 60   | 445100 | Title I - ESEA  |                      |                 |             |
| 22   | 416100 | School Food Service                 |                      |                 |             | 61   | 445200 | Title VI, ESEA - Innovative Practices Program               |                      |                 |             |
| 23   | 416200 | Meal Sales: Non-reimbur.            |                      |                 |             | 62   | 445300 | Perkins III - Vocational Technical Act                      |                      |                 |             |
| 24   | 416900 | Other Food Sales                    |                      |                 |             | 63   | 445400 | Adult Education   |                      |                 |             |
| 25   |        |                                     |                      |                 |             | 64   | 445500 | Child Nutrition Reimbursement                               |                      |                 |             |
| 26   | 417100 | Admissions/Activities               |                      |                 |             | 65   | 445600 | IDEA Part B (School Age & Preschool)                        |                      |                 |             |
| 27   | 417200 | Bookstore Sales                     |                      |                 |             | 66   | 445900 | Other Indirect Federal Programs                             |                      |                 |             |
| 28   | 417300 | Clubs, Org. Dues, Etc.              |                      |                 |             | 67   | 448200 | Impact Aid - P.L. 874                                       |                      |                 |             |
| 29   | 417400 | School Fees & Charges               |                      |                 |             | 68   | 440000 | TOTAL FEDERAL   | 1,007.00             | *****           | 1,000.00    |
| 30   | 417900 | Other Student Revenues              |                      |                 |             | 69   |        |   |                      |                 |             |
| 31   |        |                                     |                      |                 |             | 70   | 451000 | Proceeds: Bonds, Capital Leases, et. al.                    |                      |                 |             |
| 32   | 418100 | Community Service                   |                      |                 |             | 71   | 453000 | Sale of Fixed Assets  |                      |                 |             |
| 33   |        |                                     |                      |                 |             | 72   | 450000 | TOTAL OTHER   | 0.00                 | *****           | 0.00        |
| 34   | 419100 | Rentals                             |                      |                 |             | 73   |        |   |                      |                 |             |
| 35   | 419200 | Contributions/Donations             |                      |                 |             | 74   |        | TOTAL REVENUES  | 1,007.00             | *****           | 1,000.00    |
| 36   | 419300 | Transportation Fees                 |                      |                 |             | 75   |        |   |                      |                 |             |
| 37   | 419900 | Other Local                         |                      |                 |             | 76   | 460000 | TRANSFERS IN  |                      |                 | 0.00        |
| 38   |        | TOTAL OTHER LOCAL                   | 0.00                 | *****           | 0.00        | 77   |        |   |                      |                 |             |
| 39   | 410000 | TOTAL LOCAL (Line 13 + 38)          | 0.00                 | *****           | 0.00        |      | 400000 | TOTAL BALANCE + REVENUES + TRANSFERS<br>(Lines 1 + 74 + 76) | \$25,925.00          | *****           | \$26,563.00 |



**BUDGET  
EXPENDITURES**  
July 1, 2015 to June 30, 2016

NOTE: Round each entry to the nearest dollar amount.

| Line | Code | EXPENDITURES<br>Functions/Programs           | Prior Year<br>Budget | Proposed<br>Budget | 100<br>Salaries | 200<br>Benefits | 300<br>Purchased<br>Services | 400<br>Supplies<br>Materials | 500<br>Capital<br>Objects | 600<br>Debt<br>Retirement | 700<br>Insurance-<br>Judgment | 800<br>Transfers |
|------|------|--|----------------------|--------------------|-----------------|-----------------|------------------------------|------------------------------|---------------------------|---------------------------|-------------------------------|------------------|
| 39   | 691  | Other Support Services Program               |                      | \$0.00             |                 |                 |                              |                              |                           |                           |                               |                  |
| 40   |      |  |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 41   | 600  | TOTAL SUPPORT SERVICES                       | \$0.00               | \$0.00             | \$0.00          | \$0.00          | \$0.00                       | \$0.00                       | \$0.00                    | \$0.00                    | \$0.00                        | \$0.00           |
| 42   |      |  |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 44   | 710  | Child Nutrition Program                      |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 45   | 720  | Community Services Program                   |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 46   | 730  | Enterprise Operations                        |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 47   |      |  |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 48   | 700  | TOTAL NON-INSTRUCTION                        | \$0.00               | \$0.00             | \$0.00          | \$0.00          | \$0.00                       | \$0.00                       | \$0.00                    | \$0.00                    | \$0.00                        | \$0.00           |
| 49   |      |  |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 50   | 810  | Capital Assets - Student Occupied            |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 51   | 811  | Capital Assets - NonStudent Occupied         | 25,925.00            | 26,563.00          |                 |                 |                              |                              | 1,563.00                  |                           |                               | 25,000.00        |
| 52   |      |  |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 53   | 800  | TOTAL CAPITAL ASSET PROGRAMS                 | \$25,925.00          | \$26,563.00        | \$0.00          | \$0.00          | \$0.00                       | \$0.00                       | \$1,563.00                | \$0.00                    | \$0.00                        | \$25,000.00      |
| 54   |      |  |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 55   | 911  | Debt Services Program - Principal            |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 56   | 912  | Debt Services Program - Interest             |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 57   | 913  | Debt Services Program - Refunded Debt        |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 58   | 920  | Transfers Out                                |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 59   |      |  |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 60   | 900  | TOTAL OTHER SERVICES                         | \$0.00               | \$0.00             | \$0.00          | \$0.00          | \$0.00                       | \$0.00                       | \$0.00                    | \$0.00                    | \$0.00                        | \$0.00           |
| 61   |      |  |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 62   |      | TOTAL EXPENDITURES<br>(Lines 14+41+48+53+60) | \$25,925.00          | \$26,563.00        | \$0.00          | \$0.00          | \$0.00                       | \$0.00                       | \$1,563.00                | \$0.00                    | \$0.00                        | \$25,000.00      |
| 63   |      |  |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 64   |      |  |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 65   |      |  |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 66   |      |  |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 67   |      |  |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 68   |      |  |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 69   |      |  |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 70   |      |  |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 71   |      |  |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 72   |      | <b>BUDGET SUMMARY</b>                        |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 73   |      |  |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 74   |      | Beginning Fund Balance                       | 24,918.00            | 25,563.00          |                 |                 |                              |                              |                           |                           |                               |                  |
| 75   |      | Revenues + Transfers In                      | 1,007.00             | 1,000.00           |                 |                 |                              |                              |                           |                           |                               |                  |
| 76   |      | TOTAL REVENUE (lines 74 + 75)                | 25,925.00            | 26,563.00          |                 |                 |                              |                              |                           |                           |                               |                  |
| 77   |      |  |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 78   |      | Total Appropriation                          | 25,925.00            | 26,563.00          |                 |                 |                              |                              |                           |                           |                               |                  |
| 79   |      | Unappropriated Balance                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 80   |      | TOTAL APPROPRIATION (lines 78 + 79)          | \$25,925.00          | \$26,563.00        |                 |                 |                              |                              |                           |                           |                               |                  |

**BUDGET SUMMARY:**

The total on line 76 must equal the total on line 80.



**BUDGET  
REVENUES**

July 1, 2015 to June 30, 2016

NOTE: Round each entry to the nearest dollar amount.

| Line | Code   | REVENUES<br>Item                    | Prior Year<br>Budget | Proposed     | Budget | Line | Code   | REVENUES<br>Item  | Prior Year<br>Budget | Proposed     | Budget |
|------|--------|-------------------------------------|----------------------|--------------|--------|------|--------|---|----------------------|--------------|--------|
|      |        |                                     |                      | Line Amounts | Totals |      |        |   |                      | Line Amounts | Totals |
| 1    | 320000 | Estimated Fund Balance, July 1      | \$79.00              | *****        |        | 40   | 429000 | Other County  |                      |              |        |
| 2    |        |                                     |                      |              |        | 41   | 420000 | TOTAL COUNTY  | 0.00                 | *****        | 0.00   |
| 3    | 411100 | Taxes - General M & O               |                      |              |        | 42   |        |   |                      |              |        |
| 4    | 411200 | Taxes - Supplemental                |                      |              |        | 43   | 431100 | Base Support Program  |                      |              |        |
| 5    | 411300 | Taxes - Emergency                   |                      |              |        | 44   | 431200 | Transportation Support                                      |                      |              |        |
| 6    | 411400 | Taxes - Tort                        |                      |              |        | 45   | 431400 | Exceptional Child/SED Support                               |                      |              |        |
| 7    | 411500 | Taxes - Cooperative                 |                      |              |        | 46   | 431500 | Border Tuition Support                                      |                      |              |        |
| 8    | 411600 | Taxes - Tuition                     |                      |              |        | 47   | 431600 | Tuition Equivalency   |                      |              |        |
| 9    | 411700 | Taxes - Migrant                     |                      |              |        | 48   | 431800 | Benefit Apportionment                                       |                      |              |        |
| 10   | 411900 | Taxes - Other                       |                      |              |        | 49   | 431900 | Other State Support   |                      |              |        |
| 11   | 412100 | Taxes - Plant Facility              |                      |              |        | 50   | 432100 | Driver Education Program                                    |                      |              |        |
| 12   | 412500 | Taxes - Bond & Interest             |                      |              |        | 51   | 432400 | Professional Technical Program                              |                      |              |        |
| 13   |        | TOTAL TAXES                         | 0.00                 | *****        | 0.00   | 52   | 437000 | Lottery/Additional State Maintenance                        |                      |              |        |
| 14   | 413000 | Penalty: Delinquent Taxes           |                      |              |        | 53   | 438000 | Revenue in Lieu of/Tax Replacement                          |                      |              |        |
| 15   |        |                                     |                      |              |        | 54   | 439000 | Other State Revenue   |                      |              |        |
| 16   | 414100 | Tuition From Individuals            |                      |              |        | 55   | 430000 | TOTAL STATE   | 0.00                 | *****        | 0.00   |
| 17   | 414200 | Tuition From Districts in Idaho     |                      |              |        | 56   |        |   |                      |              |        |
| 18   | 414300 | Tuition From Out of State Districts |                      |              |        | 57   |        |   |                      |              |        |
| 19   |        |                                     |                      |              |        | 58   | 442000 | Indirect Unrestricted Federal                               |                      |              |        |
| 20   | 415000 | Earnings on Investments             |                      |              |        | 59   | 443000 | Direct Restricted Federal                                   |                      |              |        |
| 21   |        |                                     |                      |              |        | 60   | 445100 | Title I - ESEA  |                      |              |        |
| 22   | 416100 | School Food Service                 |                      |              |        | 61   | 445200 | Title VI, ESEA - Innovative Practices Program               |                      |              |        |
| 23   | 416200 | Meal Sales: Non-reimbur.            |                      |              |        | 62   | 445300 | Perkins III - Vocational Technical Act                      |                      |              |        |
| 24   | 416900 | Other Food Sales                    |                      |              |        | 63   | 445400 | Adult Education   |                      |              |        |
| 25   |        |                                     |                      |              |        | 64   | 445500 | Child Nutrition Reimbursement                               |                      |              |        |
| 26   | 417100 | Admissions/Activities               |                      |              |        | 65   | 445600 | IDEA Part B (School Age & Preschool)                        |                      |              |        |
| 27   | 417200 | Bookstore Sales                     |                      |              |        | 66   | 445900 | Other Indirect Federal Programs                             |                      |              |        |
| 28   | 417300 | Clubs, Org. Dues, Etc.              |                      |              |        | 67   | 448200 | Impact Aid - P.L. 874                                       |                      |              |        |
| 29   | 417400 | School Fees & Charges               |                      |              |        | 68   | 440000 | TOTAL FEDERAL   | 0.00                 | *****        | 0.00   |
| 30   | 417900 | Other Student Revenues              |                      |              |        | 69   |        |   |                      |              |        |
| 31   |        |                                     |                      |              |        | 70   | 451000 | Proceeds: Bonds, Capital Leases, et. al.                    |                      |              |        |
| 32   | 418100 | Community Service                   |                      |              |        | 71   | 453000 | Sale of Fixed Assets  |                      |              |        |
| 33   |        |                                     |                      |              |        | 72   | 450000 | TOTAL OTHER   | 0.00                 | *****        | 0.00   |
| 34   | 419100 | Rentals                             |                      |              |        | 73   |        |   |                      |              |        |
| 35   | 419200 | Contributions/Donations             | 2,000.00             |              |        | 74   |        | TOTAL REVENUES  | 2,000.00             | *****        | 0.00   |
| 36   | 419300 | Transportation Fees                 |                      |              |        | 75   |        |   |                      |              |        |
| 37   | 419900 | Other Local                         |                      |              |        | 76   | 460000 | TRANSFERS IN  |                      |              | 0.00   |
| 38   |        | TOTAL OTHER LOCAL                   | 2,000.00             | *****        | 0.00   | 77   |        |   |                      |              |        |
| 39   | 410000 | TOTAL LOCAL (Line 13 + 38)          | 2,000.00             | *****        | 0.00   |      | 400000 | TOTAL BALANCE + REVENUES + TRANSFERS<br>(Lines 1 + 74 + 76) | \$2,079.00           | *****        | \$0.00 |

**BUDGET  
EXPENDITURES**

July 1, 2015 to June 30, 2016

NOTE: Round each entry to the nearest dollar amount.

| Line | Code | EXPENDITURES<br>Functions/Programs      | Prior Year<br>Budget | Proposed<br>Budget | 100<br>Salaries | 200<br>Benefits | 300<br>Purchased<br>Services | 400<br>Supplies<br>Materials | 500<br>Capital<br>Objects | 600<br>Debt<br>Retirement | 700<br>Insurance-<br>Judgment | 800<br>Transfers |
|------|------|---|----------------------|--------------------|-----------------|-----------------|------------------------------|------------------------------|---------------------------|---------------------------|-------------------------------|------------------|
| 1    | 512  | Elementary School Program               | \$2,079.00           | \$0.00             |                 |                 |                              |                              |                           |                           |                               |                  |
| 2    | 515  | Secondary School Program                |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 3    | 517  | Alternative School Program              |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 4    | 519  | Vocational-Technical Program            |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 5    | 521  | Special Education Program               |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 6    | 522  | Special Education Preschool Program     |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 7    | 524  | Gifted & Talented Program               |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 8    | 531  | Interscholastic Program                 |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 9    | 532  | School Activity Program                 |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 10   | 541  | Summer School Program                   |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 11   | 542  | Adult School Program                    |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 12   | 546  | Detention Center Program                |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 13   |      |   |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 14   | 500  | TOTAL INSTRUCTION                       | \$2,079.00           | \$0.00             | \$0.00          | \$0.00          | \$0.00                       | \$0.00                       | \$0.00                    | \$0.00                    | \$0.00                        | \$0.00           |
| 15   |      |   |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 16   | 611  | Attendance-Guidance-Health Program      |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 17   | 616  | Special Education Support Services Prog |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 18   |      |   |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 19   | 621  | Instruction Improvement Program         |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 20   | 622  | Educational Media Program               |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 21   | 623  | Instruction-Related Technology Program  |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 22   | 631  | Board of Education Program              |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 23   | 632  | District Administration Program         |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 24   |      |   |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 25   | 641  | School Administration Program           |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 26   |      |   |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 27   | 651  | Business Operation Program              |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 28   | 655  | Central Service Program                 |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 29   | 656  | Administrative Technology Services Prog |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 30   | 661  | Buildings-Care Program (Custodial)      |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 31   | 663  | Maintenance - Non Student Occupied      |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 32   | 664  | Maintenance - Student Occupied Bldgs    |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 33   | 665  | Maintenance - Grounds                   |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 34   | 667  | Security Program                        |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 35   |      |   |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 36   | 681  | Pupil - To School Trans. Program        |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 37   | 682  | Pupil - Activity Trans. Program         |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 38   | 683  | General Transportation Program          |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
|      |      |   |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
|      |      | Subtotal (carried over to page b)       | 0.00                 | 0.00               | 0.00            | 0.00            | 0.00                         | 0.00                         | 0.00                      | 0.00                      | 0.00                          | 0.00             |

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**BUDGET  
EXPENDITURES**  
July 1, 2015 to June 30, 2016

NOTE: Round each entry to the nearest dollar amount.

| Line | Code | EXPENDITURES<br>Functions/Programs           | Prior Year<br>Budget | Proposed<br>Budget | 100<br>Salaries | 200<br>Benefits | 300<br>Purchased<br>Services | 400<br>Supplies<br>Materials | 500<br>Capital<br>Objects | 600<br>Debt<br>Retirement | 700<br>Insurance-<br>Judgment | 800<br>Transfers |
|------|------|--|----------------------|--------------------|-----------------|-----------------|------------------------------|------------------------------|---------------------------|---------------------------|-------------------------------|------------------|
| 39   | 691  | Other Support Services Program               |                      | \$0.00             |                 |                 |                              |                              |                           |                           |                               |                  |
| 40   |      |  |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 41   | 600  | TOTAL SUPPORT SERVICES                       | \$0.00               | \$0.00             | \$0.00          | \$0.00          | \$0.00                       | \$0.00                       | \$0.00                    | \$0.00                    | \$0.00                        | \$0.00           |
| 42   |      |  |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 44   | 710  | Child Nutrition Program                      |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 45   | 720  | Community Services Program                   |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 46   | 730  | Enterprise Operations                        |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 47   |      |  |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 48   | 700  | TOTAL NON-INSTRUCTION                        | \$0.00               | \$0.00             | \$0.00          | \$0.00          | \$0.00                       | \$0.00                       | \$0.00                    | \$0.00                    | \$0.00                        | \$0.00           |
| 49   |      |  |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 50   | 810  | Capital Assets - Student Occupied            |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 51   | 811  | Capital Assets - NonStudent Occupied         |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 52   |      |  |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 53   | 800  | TOTAL CAPITAL ASSET PROGRAMS                 | \$0.00               | \$0.00             | \$0.00          | \$0.00          | \$0.00                       | \$0.00                       | \$0.00                    | \$0.00                    | \$0.00                        | \$0.00           |
| 54   |      |  |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 55   | 911  | Debt Services Program - Principal            |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 56   | 912  | Debt Services Program - Interest             |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 57   | 913  | Debt Services Program - Refunded Debt        |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 58   | 920  | Transfers Out                                |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 59   |      |  |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 60   | 900  | TOTAL OTHER SERVICES                         | \$0.00               | \$0.00             | \$0.00          | \$0.00          | \$0.00                       | \$0.00                       | \$0.00                    | \$0.00                    | \$0.00                        | \$0.00           |
| 61   |      |  |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 62   |      | TOTAL EXPENDITURES<br>(Lines 14+41+48+53+60) | \$2,079.00           | \$0.00             | \$0.00          | \$0.00          | \$0.00                       | \$0.00                       | \$0.00                    | \$0.00                    | \$0.00                        | \$0.00           |
| 63   |      |  |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 64   |      |  |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 65   |      |  |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 66   |      |  |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 67   |      |  |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 68   |      |  |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 69   |      |  |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 70   |      |  |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 71   |      |  |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 72   |      | <b>BUDGET SUMMARY</b>                        |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 73   |      |  |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 74   |      | Beginning Fund Balance                       | 79.00                | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 75   |      | Revenues + Transfers In                      | 2,000.00             | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 76   |      | TOTAL REVENUE (lines 74 + 75)                | 2,079.00             | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 77   |      |  |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 78   |      | Total Appropriation                          | 2,079.00             | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 79   |      | Unappropriated Balance                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 80   |      | TOTAL APPROPRIATION (lines 78 + 79)          | \$2,079.00           | \$0.00             |                 |                 |                              |                              |                           |                           |                               |                  |

The total on line 76 must equal the total on line 80.

**BUDGET  
REVENUES**

July 1, 2015 to June 30, 2016

FUND NO: 240

NOTE: Round each entry to the nearest dollar amount.

| Line | Code   | REVENUES<br>Item                    | Prior Year<br>Budget | Proposed     |        | Line | Code   | REVENUES<br>Item  | Prior Year<br>Budget | Proposed     |             |
|------|--------|-------------------------------------|----------------------|--------------|--------|------|--------|---|----------------------|--------------|-------------|
|      |        |                                     |                      | Line Amounts | Totals |      |        |   |                      | Line Amounts | Totals      |
| 1    | 320000 | Estimated Fund Balance, July 1      |                      | *****        |        | 40   | 429000 | Other County  |                      |              |             |
| 2    |        |                                     |                      |              |        | 41   | 420000 | TOTAL COUNTY  | 0.00                 | *****        | 0.00        |
| 3    | 411100 | Taxes - General M & O               |                      |              |        | 42   |        |   |                      |              |             |
| 4    | 411200 | Taxes - Supplemental                |                      |              |        | 43   | 431100 | Base Support Program  |                      |              |             |
| 5    | 411300 | Taxes - Emergency                   |                      |              |        | 44   | 431200 | Transportation Support                                      |                      |              |             |
| 6    | 411400 | Taxes - Tort                        |                      |              |        | 45   | 431400 | Exceptional Child/SED Support                               |                      |              |             |
| 7    | 411500 | Taxes - Cooperative                 |                      |              |        | 46   | 431500 | Border Tuition Support                                      |                      |              |             |
| 8    | 411600 | Taxes - Tuition                     |                      |              |        | 47   | 431600 | Tuition Equivalency   |                      |              |             |
| 9    | 411700 | Taxes - Migrant                     |                      |              |        | 48   | 431800 | Benefit Apportionment                                       |                      |              |             |
| 10   | 411900 | Taxes - Other                       |                      |              |        | 49   | 431900 | Other State Support   |                      |              |             |
| 11   | 412100 | Taxes - Plant Facility              |                      |              |        | 50   | 432100 | Driver Education Program                                    |                      |              |             |
| 12   | 412500 | Taxes - Bond & Interest             |                      |              |        | 51   | 432400 | Professional Technical Program                              |                      |              |             |
| 13   |        | TOTAL TAXES                         | 0.00                 | *****        | 0.00   | 52   | 437000 | Lottery/Additional State Maintenance                        |                      |              |             |
| 14   | 413000 | Penalty: Delinquent Taxes           |                      |              |        | 53   | 438000 | Revenue in Lieu of/Tax Replacement                          |                      |              |             |
| 15   |        |                                     |                      |              |        | 54   | 439000 | Other State Revenue   |                      |              |             |
| 16   | 414100 | Tuition From Individuals            |                      |              |        | 55   | 430000 | TOTAL STATE   | 0.00                 | *****        | 0.00        |
| 17   | 414200 | Tuition From Districts in Idaho     |                      |              |        | 56   |        |   |                      |              |             |
| 18   | 414300 | Tuition From Out of State Districts |                      |              |        | 57   |        |   |                      |              |             |
| 19   |        |                                     |                      |              |        | 58   | 442000 | Indirect Unrestricted Federal                               |                      |              |             |
| 20   | 415000 | Earnings on Investments             |                      |              |        | 59   | 443000 | Direct Restricted Federal                                   |                      |              |             |
| 21   |        |                                     |                      |              |        | 60   | 445100 | Title I - ESEA  |                      |              |             |
| 22   | 416100 | School Food Service                 |                      |              |        | 61   | 445200 | Title VI, ESEA - Innovative Practices Program               |                      |              |             |
| 23   | 416200 | Meal Sales: Non-reimbur.            |                      |              |        | 62   | 445300 | Perkins III - Vocational Technical Act                      |                      |              |             |
| 24   | 416900 | Other Food Sales                    |                      |              |        | 63   | 445400 | Adult Education   |                      |              |             |
| 25   |        |                                     |                      |              |        | 64   | 445500 | Child Nutrition Reimbursement                               |                      |              |             |
| 26   | 417100 | Admissions/Activities               |                      |              |        | 65   | 445600 | IDEA Part B (School Age & Preschool)                        |                      |              |             |
| 27   | 417200 | Bookstore Sales                     |                      |              |        | 66   | 445900 | Other Indirect Federal Programs                             |                      |              |             |
| 28   | 417300 | Clubs, Org. Dues, Etc.              |                      |              |        | 67   | 448200 | Impact Aid - P.L. 874                                       |                      |              |             |
| 29   | 417400 | School Fees & Charges               |                      |              |        | 68   | 440000 | TOTAL FEDERAL   | 0.00                 | *****        | 0.00        |
| 30   | 417900 | Other Student Revenues              |                      |              |        | 69   |        |   |                      |              |             |
| 31   |        |                                     |                      |              |        | 70   | 451000 | Proceeds: Bonds, Capital Leases, et. al.                    |                      |              |             |
| 32   | 418100 | Community Service                   |                      |              |        | 71   | 453000 | Sale of Fixed Assets  |                      |              |             |
| 33   |        |                                     |                      |              |        | 72   | 450000 | TOTAL OTHER   | 0.00                 | *****        | 0.00        |
| 34   | 419100 | Rentals                             |                      |              |        | 73   |        |   |                      |              |             |
| 35   | 419200 | Contributions/Donations             |                      |              |        | 74   |        | TOTAL REVENUES  | 0.00                 | *****        | 0.00        |
| 36   | 419300 | Transportation Fees                 |                      |              |        | 75   |        |   |                      |              |             |
| 37   | 419900 | Other Local                         |                      |              |        | 76   | 460000 | TRANSFERS IN  | 97,500.00            | 97,500.00    | 97,500.00   |
| 38   |        | TOTAL OTHER LOCAL                   | 0.00                 | *****        | 0.00   | 77   |        |   |                      |              |             |
| 39   | 410000 | TOTAL LOCAL (Line 13 + 38)          | 0.00                 | *****        | 0.00   |      | 400000 | TOTAL BALANCE + REVENUES + TRANSFERS<br>(Lines 1 + 74 + 76) | \$97,500.00          | *****        | \$97,500.00 |

**BUDGET  
EXPENDITURES**

July 1, 2015 to June 30, 2016

FUND NO: 240

NOTE: Round each entry to the nearest dollar amount.

| Line | Code | EXPENDITURES<br>Functions/Programs      | Prior Year<br>Budget | Proposed<br>Budget | 100<br>Salaries | 200<br>Benefits | 300<br>Purchased<br>Services | 400<br>Supplies<br>Materials | 500<br>Capital<br>Objects | 600<br>Debt<br>Retirement | 700<br>Insurance-<br>Judgment | 800<br>Transfers |
|------|------|---|----------------------|--------------------|-----------------|-----------------|------------------------------|------------------------------|---------------------------|---------------------------|-------------------------------|------------------|
| 1    | 512  | Elementary School Program               |                      | \$0.00             |                 |                 |                              |                              |                           |                           |                               |                  |
| 2    | 515  | Secondary School Program                |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 3    | 517  | Alternative School Program              |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 4    | 519  | Vocational-Technical Program            |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 5    | 521  | Special Education Program               |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 6    | 522  | Special Education Preschool Program     |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 7    | 524  | Gifted & Talented Program               |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 8    | 531  | Interscholastic Program                 |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 9    | 532  | School Activity Program                 |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 10   | 541  | Summer School Program                   |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 11   | 542  | Adult School Program                    |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 12   | 546  | Detention Center Program                |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 13   |      |   |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 14   | 500  | TOTAL INSTRUCTION                       | \$0.00               | \$0.00             | \$0.00          | \$0.00          | \$0.00                       | \$0.00                       | \$0.00                    | \$0.00                    | \$0.00                        | \$0.00           |
| 15   |      |   |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 16   | 611  | Attendance-Guidance-Health Program      |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 17   | 616  | Special Education Support Services Prog |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 18   |      |   |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 19   | 621  | Instruction Improvement Program         |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 20   | 622  | Educational Media Program               |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 21   | 623  | Instruction-Related Technology Program  |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 22   | 631  | Board of Education Program              |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 23   | 632  | District Administration Program         |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 24   |      |   |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 25   | 641  | School Administration Program           |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 26   |      |   |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 27   | 651  | Business Operation Program              |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 28   | 655  | Central Service Program                 |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 29   | 656  | Administrative Technology Services Prog |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 30   | 661  | Buildings-Care Program (Custodial)      |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 31   | 663  | Maintenance - Non Student Occupied      |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 32   | 664  | Maintenance - Student Occupied Bldgs    |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 33   | 665  | Maintenance - Grounds                   |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 34   | 667  | Security Program                        |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 35   |      |   |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 36   | 681  | Pupil - To School Trans. Program        |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 37   | 682  | Pupil - Activity Trans. Program         |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 38   | 683  | General Transportation Program          |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
|      |      |   |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
|      |      | Subtotal (carried over to page b)       | 0.00                 | 0.00               | 0.00            | 0.00            | 0.00                         | 0.00                         | 0.00                      | 0.00                      | 0.00                          | 0.00             |

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**BUDGET  
EXPENDITURES**  
July 1, 2015 to June 30, 2016

NOTE: Round each entry to the nearest dollar amount.

| Line | Code | EXPENDITURES<br>Functions/Programs           | Prior Year<br>Budget | Proposed<br>Budget | 100<br>Salaries | 200<br>Benefits | 300<br>Purchased<br>Services | 400<br>Supplies<br>Materials | 500<br>Capital<br>Objects | 600<br>Debt<br>Retirement | 700<br>Insurance-<br>Judgment | 800<br>Transfers |
|------|------|--|----------------------|--------------------|-----------------|-----------------|------------------------------|------------------------------|---------------------------|---------------------------|-------------------------------|------------------|
| 39   | 691  | Other Support Services Program               |                      | \$0.00             |                 |                 |                              |                              |                           |                           |                               |                  |
| 40   |      |  |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 41   | 600  | TOTAL SUPPORT SERVICES                       | \$0.00               | \$0.00             | \$0.00          | \$0.00          | \$0.00                       | \$0.00                       | \$0.00                    | \$0.00                    | \$0.00                        | \$0.00           |
| 42   |      |  |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 44   | 710  | Child Nutrition Program                      |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 45   | 720  | Community Services Program                   |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 46   | 730  | Enterprise Operations                        |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 47   |      |  |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 48   | 700  | TOTAL NON-INSTRUCTION                        | \$0.00               | \$0.00             | \$0.00          | \$0.00          | \$0.00                       | \$0.00                       | \$0.00                    | \$0.00                    | \$0.00                        | \$0.00           |
| 49   |      |  |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 50   | 810  | Capital Assets - Student Occupied            |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 51   | 811  | Capital Assets - NonStudent Occupied         |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 52   |      |  |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 53   | 800  | TOTAL CAPITAL ASSET PROGRAMS                 | \$0.00               | \$0.00             | \$0.00          | \$0.00          | \$0.00                       | \$0.00                       | \$0.00                    | \$0.00                    | \$0.00                        | \$0.00           |
| 54   |      |  |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 55   | 911  | Debt Services Program - Principal            |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 56   | 912  | Debt Services Program - Interest             |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 57   | 913  | Debt Services Program - Refunded Debt        |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 58   | 920  | Transfers Out                                | 97,500.00            | 97,500.00          |                 |                 |                              |                              |                           |                           |                               | 97,500.00        |
| 59   |      |  |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 60   | 900  | TOTAL OTHER SERVICES                         | \$97,500.00          | \$97,500.00        | \$0.00          | \$0.00          | \$0.00                       | \$0.00                       | \$0.00                    | \$0.00                    | \$0.00                        | \$97,500.00      |
| 61   |      |  |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 62   |      | TOTAL EXPENDITURES<br>(Lines 14+41+48+53+60) | \$97,500.00          | \$97,500.00        | \$0.00          | \$0.00          | \$0.00                       | \$0.00                       | \$0.00                    | \$0.00                    | \$0.00                        | \$97,500.00      |
| 63   |      |  |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 64   |      |  |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 65   |      |  |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 66   |      |  |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 67   |      |  |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 68   |      |  |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 69   |      |  |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 70   |      |  |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 71   |      |  |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 72   |      | <b>BUDGET SUMMARY</b>                        |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 73   |      |  |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 74   |      | Beginning Fund Balance                       | 0.00                 | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 75   |      | Revenues + Transfers In                      | 97,500.00            | 97,500.00          |                 |                 |                              |                              |                           |                           |                               |                  |
| 76   |      | TOTAL REVENUE (lines 74 + 75)                | 97,500.00            | 97,500.00          |                 |                 |                              |                              |                           |                           |                               |                  |
| 77   |      |  |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 78   |      | Total Appropriation                          | 97,500.00            | 97,500.00          |                 |                 |                              |                              |                           |                           |                               |                  |
| 79   |      | Unappropriated Balance                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 80   |      | TOTAL APPROPRIATION (lines 78 + 79)          | \$97,500.00          | \$97,500.00        |                 |                 |                              |                              |                           |                           |                               |                  |

**BUDGET SUMMARY:**  
The total on line 76 must equal the total on line 80.

**BUDGET  
REVENUES**

July 1, 2015 to June 30, 2016

NOTE: Round each entry to the nearest dollar amount.

| Line | Code   | REVENUES<br>Item                    | Prior Year<br>Budget | Proposed Budget |          | Line | Code   | REVENUES<br>Item  | Prior Year<br>Budget | Proposed Budget |            |
|------|--------|-------------------------------------|----------------------|-----------------|----------|------|--------|---|----------------------|-----------------|------------|
|      |        |                                     |                      | Line Amounts    | Totals   |      |        |   |                      | Line Amounts    | Totals     |
| 1    | 320000 | Estimated Fund Balance, July 1      |                      | *****           |          | 40   | 429000 | Other County  |                      |                 |            |
| 2    |        |                                     |                      |                 |          | 41   | 420000 | TOTAL COUNTY  | 0.00                 | *****           | 0.00       |
| 3    | 411100 | Taxes - General M & O               |                      |                 |          | 42   |        |   |                      |                 |            |
| 4    | 411200 | Taxes - Supplemental                |                      |                 |          | 43   | 431100 | Base Support Program  |                      |                 |            |
| 5    | 411300 | Taxes - Emergency                   |                      |                 |          | 44   | 431200 | Transportation Support                                      |                      |                 |            |
| 6    | 411400 | Taxes - Tort                        |                      |                 |          | 45   | 431400 | Exceptional Child/SED Support                               |                      |                 |            |
| 7    | 411500 | Taxes - Cooperative                 |                      |                 |          | 46   | 431500 | Border Tuition Support                                      |                      |                 |            |
| 8    | 411600 | Taxes - Tuition                     |                      |                 |          | 47   | 431600 | Tuition Equivalency   |                      |                 |            |
| 9    | 411700 | Taxes - Migrant                     |                      |                 |          | 48   | 431800 | Benefit Apportionment                                       |                      |                 |            |
| 10   | 411900 | Taxes - Other                       |                      |                 |          | 49   | 431900 | Other State Support   |                      |                 |            |
| 11   | 412100 | Taxes - Plant Facility              |                      |                 |          | 50   | 432100 | Driver Education Program                                    | 5,600.00             | 2,500.00        |            |
| 12   | 412500 | Taxes - Bond & Interest             |                      |                 |          | 51   | 432400 | Professional Technical Program                              |                      |                 |            |
| 13   |        | TOTAL TAXES                         | 0.00                 | *****           | 0.00     | 52   | 437000 | Lottery/Additional State Maintenance                        |                      |                 |            |
| 14   | 413000 | Penalty: Delinquent Taxes           |                      |                 |          | 53   | 438000 | Revenue in Lieu of/Tax Replacement                          |                      |                 |            |
| 15   |        |                                     |                      |                 |          | 54   | 439000 | Other State Revenue   |                      |                 |            |
| 16   | 414100 | Tuition From Individuals            | 4,375.00             | 3,200.00        |          | 55   | 430000 | TOTAL STATE   | 5,600.00             | *****           | 2,500.00   |
| 17   | 414200 | Tuition From Districts in Idaho     |                      |                 |          | 56   |        |   |                      |                 |            |
| 18   | 414300 | Tuition From Out of State Districts |                      |                 |          | 57   |        |   |                      |                 |            |
| 19   |        |                                     |                      |                 |          | 58   | 442000 | Indirect Unrestricted Federal                               |                      |                 |            |
| 20   | 415000 | Earnings on Investments             |                      |                 |          | 59   | 443000 | Direct Restricted Federal                                   |                      |                 |            |
| 21   |        |                                     |                      |                 |          | 60   | 445100 | Title I - ESEA  |                      |                 |            |
| 22   | 416100 | School Food Service                 |                      |                 |          | 61   | 445200 | Title VI, ESEA - Innovative Practices Program               |                      |                 |            |
| 23   | 416200 | Meal Sales: Non-reimbur.            |                      |                 |          | 62   | 445300 | Perkins III - Vocational Technical Act                      |                      |                 |            |
| 24   | 416900 | Other Food Sales                    |                      |                 |          | 63   | 445400 | Adult Education   |                      |                 |            |
| 25   |        |                                     |                      |                 |          | 64   | 445500 | Child Nutrition Reimbursement                               |                      |                 |            |
| 26   | 417100 | Admissions/Activities               |                      |                 |          | 65   | 445600 | IDEA Part B (School Age & Preschool)                        |                      |                 |            |
| 27   | 417200 | Bookstore Sales                     |                      |                 |          | 66   | 445900 | Other Indirect Federal Programs                             |                      |                 |            |
| 28   | 417300 | Clubs, Org. Dues, Etc.              |                      |                 |          | 67   | 448200 | Impact Aid - P.L. 874                                       |                      |                 |            |
| 29   | 417400 | School Fees & Charges               |                      |                 |          | 68   | 440000 | TOTAL FEDERAL   | 0.00                 | *****           | 0.00       |
| 30   | 417900 | Other Student Revenues              |                      |                 |          | 69   |        |   |                      |                 |            |
| 31   |        |                                     |                      |                 |          | 70   | 451000 | Proceeds: Bonds, Capital Leases, et. al.                    |                      |                 |            |
| 32   | 418100 | Community Service                   |                      |                 |          | 71   | 453000 | Sale of Fixed Assets  |                      |                 |            |
| 33   |        |                                     |                      |                 |          | 72   | 450000 | TOTAL OTHER   | 0.00                 | *****           | 0.00       |
| 34   | 419100 | Rentals                             |                      |                 |          | 73   |        |   |                      |                 |            |
| 35   | 419200 | Contributions/Donations             |                      |                 |          | 74   |        | TOTAL REVENUES  | 9,975.00             | *****           | 5,700.00   |
| 36   | 419300 | Transportation Fees                 |                      |                 |          | 75   |        |   |                      |                 |            |
| 37   | 419900 | Other Local                         |                      |                 |          | 76   | 460000 | TRANSFERS IN  | 500.00               |                 | 0.00       |
| 38   |        | TOTAL OTHER LOCAL                   | 4,375.00             | *****           | 3,200.00 | 77   |        |   |                      |                 |            |
| 39   | 410000 | TOTAL LOCAL (Line 13 + 38)          | 4,375.00             | *****           | 3,200.00 |      | 400000 | TOTAL BALANCE + REVENUES + TRANSFERS<br>(Lines 1 + 74 + 76) | \$10,475.00          | *****           | \$5,700.00 |

**BUDGET  
EXPENDITURES**

July 1, 2015 to June 30, 2016

NOTE: Round each entry to the nearest dollar amount.

| Line | Code | EXPENDITURES<br>Functions/Programs      | Prior Year<br>Budget | Proposed<br>Budget | 100<br>Salaries | 200<br>Benefits | 300<br>Purchased<br>Services | 400<br>Supplies<br>Materials | 500<br>Capital<br>Objects | 600<br>Debt<br>Retirement | 700<br>Insurance-<br>Judgment | 800<br>Transfers |
|------|------|---|----------------------|--------------------|-----------------|-----------------|------------------------------|------------------------------|---------------------------|---------------------------|-------------------------------|------------------|
| 1    | 512  | Elementary School Program               |                      | \$0.00             |                 |                 |                              |                              |                           |                           |                               |                  |
| 2    | 515  | Secondary School Program                | 10,475.00            | 5,700.00           |                 |                 | 5,700.00                     |                              |                           |                           |                               |                  |
| 3    | 517  | Alternative School Program              |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 4    | 519  | Vocational-Technical Program            |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 5    | 521  | Special Education Program               |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 6    | 522  | Special Education Preschool Program     |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 7    | 524  | Gifted & Talented Program               |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 8    | 531  | Interscholastic Program                 |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 9    | 532  | School Activity Program                 |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 10   | 541  | Summer School Program                   |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 11   | 542  | Adult School Program                    |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 12   | 546  | Detention Center Program                |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 13   |      |   |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 14   | 500  | TOTAL INSTRUCTION                       | \$10,475.00          | \$5,700.00         | \$0.00          | \$0.00          | \$5,700.00                   | \$0.00                       | \$0.00                    | \$0.00                    | \$0.00                        | \$0.00           |
| 15   |      |   |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 16   | 611  | Attendance-Guidance-Health Program      |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 17   | 616  | Special Education Support Services Prog |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 18   |      |   |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 19   | 621  | Instruction Improvement Program         |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 20   | 622  | Educational Media Program               |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 21   | 623  | Instruction-Related Technology Program  |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 22   | 631  | Board of Education Program              |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 23   | 632  | District Administration Program         |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 24   |      |   |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 25   | 641  | School Administration Program           |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 26   |      |   |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 27   | 651  | Business Operation Program              |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 28   | 655  | Central Service Program                 |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 29   | 656  | Administrative Technology Services Prog |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 30   | 661  | Buildings-Care Program (Custodial)      |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 31   | 663  | Maintenance - Non Student Occupied      |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 32   | 664  | Maintenance - Student Occupied Bldgs    |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 33   | 665  | Maintenance - Grounds                   |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 34   | 667  | Security Program                        |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 35   |      |   |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 36   | 681  | Pupil - To School Trans. Program        |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 37   | 682  | Pupil - Activity Trans. Program         |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 38   | 683  | General Transportation Program          |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
|      |      |   |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
|      |      | Subtotal (carried over to page b)       | 0.00                 | 0.00               | 0.00            | 0.00            | 0.00                         | 0.00                         | 0.00                      | 0.00                      | 0.00                          | 0.00             |

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**BUDGET  
EXPENDITURES**  
July 1, 2015 to June 30, 2016

NOTE: Round each entry to the nearest dollar amount.

| Line | Code | EXPENDITURES<br>Functions/Programs           | Prior Year<br>Budget | Proposed<br>Budget | 100<br>Salaries | 200<br>Benefits | 300<br>Purchased<br>Services | 400<br>Supplies<br>Materials | 500<br>Capital<br>Objects | 600<br>Debt<br>Retirement | 700<br>Insurance-<br>Judgment | 800<br>Transfers |
|------|------|--|----------------------|--------------------|-----------------|-----------------|------------------------------|------------------------------|---------------------------|---------------------------|-------------------------------|------------------|
| 39   | 691  | Other Support Services Program               |                      | \$0.00             |                 |                 |                              |                              |                           |                           |                               |                  |
| 40   |      |  |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 41   | 600  | TOTAL SUPPORT SERVICES                       | \$0.00               | \$0.00             | \$0.00          | \$0.00          | \$0.00                       | \$0.00                       | \$0.00                    | \$0.00                    | \$0.00                        | \$0.00           |
| 42   |      |  |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 44   | 710  | Child Nutrition Program                      |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 45   | 720  | Community Services Program                   |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 46   | 730  | Enterprise Operations                        |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 47   |      |  |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 48   | 700  | TOTAL NON-INSTRUCTION                        | \$0.00               | \$0.00             | \$0.00          | \$0.00          | \$0.00                       | \$0.00                       | \$0.00                    | \$0.00                    | \$0.00                        | \$0.00           |
| 49   |      |  |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 50   | 810  | Capital Assets - Student Occupied            |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 51   | 811  | Capital Assets - NonStudent Occupied         |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 52   |      |  |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 53   | 800  | TOTAL CAPITAL ASSET PROGRAMS                 | \$0.00               | \$0.00             | \$0.00          | \$0.00          | \$0.00                       | \$0.00                       | \$0.00                    | \$0.00                    | \$0.00                        | \$0.00           |
| 54   |      |  |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 55   | 911  | Debt Services Program - Principal            |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 56   | 912  | Debt Services Program - Interest             |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 57   | 913  | Debt Services Program - Refunded Debt        |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 58   | 920  | Transfers Out                                |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 59   |      |  |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 60   | 900  | TOTAL OTHER SERVICES                         | \$0.00               | \$0.00             | \$0.00          | \$0.00          | \$0.00                       | \$0.00                       | \$0.00                    | \$0.00                    | \$0.00                        | \$0.00           |
| 61   |      |  |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 62   |      | TOTAL EXPENDITURES<br>(Lines 14+41+48+53+60) | \$10,475.00          | \$5,700.00         | \$0.00          | \$0.00          | \$5,700.00                   | \$0.00                       | \$0.00                    | \$0.00                    | \$0.00                        | \$0.00           |
| 63   |      |  |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 64   |      |  |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 65   |      |  |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 66   |      |  |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 67   |      |  |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 68   |      |  |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 69   |      |  |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 70   |      |  |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 71   |      |  |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 72   |      | <b>BUDGET SUMMARY</b>                        |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 73   |      |  |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 74   |      | Beginning Fund Balance                       | 0.00                 | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 75   |      | Revenues + Transfers In                      | 10,475.00            | 5,700.00           |                 |                 |                              |                              |                           |                           |                               |                  |
| 76   |      | TOTAL REVENUE (lines 74 + 75)                | 10,475.00            | 5,700.00           |                 |                 |                              |                              |                           |                           |                               |                  |
| 77   |      |  |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 78   |      | Total Appropriation                          | 10,475.00            | 5,700.00           |                 |                 |                              |                              |                           |                           |                               |                  |
| 79   |      | Unappropriated Balance                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 80   |      | TOTAL APPROPRIATION (lines 78 + 79)          | \$10,475.00          | \$5,700.00         |                 |                 |                              |                              |                           |                           |                               |                  |

**BUDGET SUMMARY:**  
The total on line 76 must equal the total on line 80.

**BUDGET  
REVENUES**

July 1, 2015 to June 30, 2016

NOTE: Round each entry to the nearest dollar amount.

| Line | Code   | REVENUES<br>Item                    | Prior Year<br>Budget | Proposed Budget |        | Line | Code   | REVENUES<br>Item  | Prior Year<br>Budget | Proposed Budget |             |
|------|--------|-------------------------------------|----------------------|-----------------|--------|------|--------|---|----------------------|-----------------|-------------|
|      |        |                                     |                      | Line Amounts    | Totals |      |        |   |                      | Line Amounts    | Totals      |
| 1    | 320000 | Estimated Fund Balance, July 1      |                      | *****           |        | 40   | 429000 | Other County  |                      |                 |             |
| 2    |        |                                     |                      |                 |        | 41   | 420000 | TOTAL COUNTY  | 0.00                 | *****           | 0.00        |
| 3    | 411100 | Taxes - General M & O               |                      |                 |        | 42   |        |   |                      |                 |             |
| 4    | 411200 | Taxes - Supplemental                |                      |                 |        | 43   | 431100 | Base Support Program  |                      |                 |             |
| 5    | 411300 | Taxes - Emergency                   |                      |                 |        | 44   | 431200 | Transportation Support                                      |                      |                 |             |
| 6    | 411400 | Taxes - Tort                        |                      |                 |        | 45   | 431400 | Exceptional Child/SED Support                               |                      |                 |             |
| 7    | 411500 | Taxes - Cooperative                 |                      |                 |        | 46   | 431500 | Border Tuition Support                                      |                      |                 |             |
| 8    | 411600 | Taxes - Tuition                     |                      |                 |        | 47   | 431600 | Tuition Equivalency   |                      |                 |             |
| 9    | 411700 | Taxes - Migrant                     |                      |                 |        | 48   | 431800 | Benefit Apportionment                                       |                      |                 |             |
| 10   | 411900 | Taxes - Other                       |                      |                 |        | 49   | 431900 | Other State Support   |                      |                 |             |
| 11   | 412100 | Taxes - Plant Facility              |                      |                 |        | 50   | 432100 | Driver Education Program                                    |                      |                 |             |
| 12   | 412500 | Taxes - Bond & Interest             |                      |                 |        | 51   | 432400 | Professional Technical Program                              | 23,931.00            | 23,931.00       |             |
| 13   |        | TOTAL TAXES                         | 0.00                 | *****           | 0.00   | 52   | 437000 | Lottery/Additional State Maintenance                        |                      |                 |             |
| 14   | 413000 | Penalty: Delinquent Taxes           |                      |                 |        | 53   | 438000 | Revenue in Lieu of/Tax Replacement                          |                      |                 |             |
| 15   |        |                                     |                      |                 |        | 54   | 439000 | Other State Revenue   |                      |                 |             |
| 16   | 414100 | Tuition From Individuals            |                      |                 |        | 55   | 430000 | TOTAL STATE   | 23,931.00            | *****           | 23,931.00   |
| 17   | 414200 | Tuition From Districts in Idaho     |                      |                 |        | 56   |        |   |                      |                 |             |
| 18   | 414300 | Tuition From Out of State Districts |                      |                 |        | 57   |        |   |                      |                 |             |
| 19   |        |                                     |                      |                 |        | 58   | 442000 | Indirect Unrestricted Federal                               |                      |                 |             |
| 20   | 415000 | Earnings on Investments             |                      |                 |        | 59   | 443000 | Direct Restricted Federal                                   |                      |                 |             |
| 21   |        |                                     |                      |                 |        | 60   | 445100 | Title I - ESEA  |                      |                 |             |
| 22   | 416100 | School Food Service                 |                      |                 |        | 61   | 445200 | Title VI, ESEA - Innovative Practices Program               |                      |                 |             |
| 23   | 416200 | Meal Sales: Non-reimbur.            |                      |                 |        | 62   | 445300 | Perkins III - Vocational Technical Act                      |                      |                 |             |
| 24   | 416900 | Other Food Sales                    |                      |                 |        | 63   | 445400 | Adult Education   |                      |                 |             |
| 25   |        |                                     |                      |                 |        | 64   | 445500 | Child Nutrition Reimbursement                               |                      |                 |             |
| 26   | 417100 | Admissions/Activities               |                      |                 |        | 65   | 445600 | IDEA Part B (School Age & Preschool)                        |                      |                 |             |
| 27   | 417200 | Bookstore Sales                     |                      |                 |        | 66   | 445900 | Other Indirect Federal Programs                             |                      |                 |             |
| 28   | 417300 | Clubs, Org. Dues, Etc.              |                      |                 |        | 67   | 448200 | Impact Aid - P.L. 874                                       |                      |                 |             |
| 29   | 417400 | School Fees & Charges               |                      |                 |        | 68   | 440000 | TOTAL FEDERAL   | 0.00                 | *****           | 0.00        |
| 30   | 417900 | Other Student Revenues              |                      |                 |        | 69   |        |   |                      |                 |             |
| 31   |        |                                     |                      |                 |        | 70   | 451000 | Proceeds: Bonds, Capital Leases, et. al.                    |                      |                 |             |
| 32   | 418100 | Community Service                   |                      |                 |        | 71   | 453000 | Sale of Fixed Assets  |                      |                 |             |
| 33   |        |                                     |                      |                 |        | 72   | 450000 | TOTAL OTHER   | 0.00                 | *****           | 0.00        |
| 34   | 419100 | Rentals                             |                      |                 |        | 73   |        |   |                      |                 |             |
| 35   | 419200 | Contributions/Donations             |                      |                 |        | 74   |        | TOTAL REVENUES  | 23,931.00            | *****           | 23,931.00   |
| 36   | 419300 | Transportation Fees                 |                      |                 |        | 75   |        |   |                      |                 |             |
| 37   | 419900 | Other Local                         |                      |                 |        | 76   | 460000 | TRANSFERS IN  |                      |                 | 0.00        |
| 38   |        | TOTAL OTHER LOCAL                   | 0.00                 | *****           | 0.00   | 77   |        |   |                      |                 |             |
| 39   | 410000 | TOTAL LOCAL (Line 13 + 38)          | 0.00                 | *****           | 0.00   |      | 400000 | TOTAL BALANCE + REVENUES + TRANSFERS<br>(Lines 1 + 74 + 76) | \$23,931.00          | *****           | \$23,931.00 |

**BUDGET  
EXPENDITURES**

July 1, 2015 to June 30, 2016

FUND NO: 243

NOTE: Round each entry to the nearest dollar amount.

| Line | Code | EXPENDITURES<br>Functions/Programs      | Prior Year<br>Budget | Proposed<br>Budget | 100<br>Salaries | 200<br>Benefits | 300<br>Purchased<br>Services | 400<br>Supplies<br>Materials | 500<br>Capital<br>Objects | 600<br>Debt<br>Retirement | 700<br>Insurance-<br>Judgment | 800<br>Transfers |
|------|------|---|----------------------|--------------------|-----------------|-----------------|------------------------------|------------------------------|---------------------------|---------------------------|-------------------------------|------------------|
| 1    | 512  | Elementary School Program               |                      | \$0.00             |                 |                 |                              |                              |                           |                           |                               |                  |
| 2    | 515  | Secondary School Program                | 23,931.00            | 23,931.00          | 2,315.00        | 115.00          | 6,583.00                     | 14,918.00                    |                           |                           |                               |                  |
| 3    | 517  | Alternative School Program              |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 4    | 519  | Vocational-Technical Program            |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 5    | 521  | Special Education Program               |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 6    | 522  | Special Education Preschool Program     |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 7    | 524  | Gifted & Talented Program               |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 8    | 531  | Interscholastic Program                 |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 9    | 532  | School Activity Program                 |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 10   | 541  | Summer School Program                   |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 11   | 542  | Adult School Program                    |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 12   | 546  | Detention Center Program                |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 13   |      |   |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 14   | 500  | TOTAL INSTRUCTION                       | \$23,931.00          | \$23,931.00        | \$2,315.00      | \$115.00        | \$6,583.00                   | \$14,918.00                  | \$0.00                    | \$0.00                    | \$0.00                        | \$0.00           |
| 15   |      |   |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 16   | 611  | Attendance-Guidance-Health Program      |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 17   | 616  | Special Education Support Services Prog |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 18   |      |   |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 19   | 621  | Instruction Improvement Program         |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 20   | 622  | Educational Media Program               |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 21   | 623  | Instruction-Related Technology Program  |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 22   | 631  | Board of Education Program              |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 23   | 632  | District Administration Program         |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 24   |      |   |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 25   | 641  | School Administration Program           |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 26   |      |   |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 27   | 651  | Business Operation Program              |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 28   | 655  | Central Service Program                 |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 29   | 656  | Administrative Technology Services Prog |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 30   | 661  | Buildings-Care Program (Custodial)      |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 31   | 663  | Maintenance - Non Student Occupied      |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 32   | 664  | Maintenance - Student Occupied Bldgs    |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 33   | 665  | Maintenance - Grounds                   |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 34   | 667  | Security Program                        |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 35   |      |   |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 36   | 681  | Pupil - To School Trans. Program        |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 37   | 682  | Pupil - Activity Trans. Program         |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 38   | 683  | General Transportation Program          |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
|      |      |   |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
|      |      | Subtotal (carried over to page b)       | 0.00                 | 0.00               | 0.00            | 0.00            | 0.00                         | 0.00                         | 0.00                      | 0.00                      | 0.00                          | 0.00             |

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**BUDGET  
EXPENDITURES**  
July 1, 2015 to June 30, 2016

NOTE: Round each entry to the nearest dollar amount.

| Line | Code | EXPENDITURES<br>Functions/Programs    | Prior Year<br>Budget | Proposed<br>Budget | 100<br>Salaries | 200<br>Benefits | 300<br>Purchased<br>Services | 400<br>Supplies<br>Materials | 500<br>Capital<br>Objects | 600<br>Debt<br>Retirement | 700<br>Insurance-<br>Judgment | 800<br>Transfers |
|------|------|---------------------------------------|----------------------|--------------------|-----------------|-----------------|------------------------------|------------------------------|---------------------------|---------------------------|-------------------------------|------------------|
| 39   | 691  | Other Support Services Program        |                      | \$0.00             |                 |                 |                              |                              |                           |                           |                               |                  |
| 40   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 41   | 600  | TOTAL SUPPORT SERVICES                | \$0.00               | \$0.00             | \$0.00          | \$0.00          | \$0.00                       | \$0.00                       | \$0.00                    | \$0.00                    | \$0.00                        | \$0.00           |
| 42   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 44   | 710  | Child Nutrition Program               |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 45   | 720  | Community Services Program            |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 46   | 730  | Enterprise Operations                 |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 47   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 48   | 700  | TOTAL NON-INSTRUCTION                 | \$0.00               | \$0.00             | \$0.00          | \$0.00          | \$0.00                       | \$0.00                       | \$0.00                    | \$0.00                    | \$0.00                        | \$0.00           |
| 49   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 50   | 810  | Capital Assets - Student Occupied     |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 51   | 811  | Capital Assets - NonStudent Occupied  |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 52   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 53   | 800  | TOTAL CAPITAL ASSET PROGRAMS          | \$0.00               | \$0.00             | \$0.00          | \$0.00          | \$0.00                       | \$0.00                       | \$0.00                    | \$0.00                    | \$0.00                        | \$0.00           |
| 54   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 55   | 911  | Debt Services Program - Principal     |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 56   | 912  | Debt Services Program - Interest      |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 57   | 913  | Debt Services Program - Refunded Debt |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 58   | 920  | Transfers Out                         |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 59   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 60   | 900  | TOTAL OTHER SERVICES                  | \$0.00               | \$0.00             | \$0.00          | \$0.00          | \$0.00                       | \$0.00                       | \$0.00                    | \$0.00                    | \$0.00                        | \$0.00           |
| 61   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 62   |      | TOTAL EXPENDITURES                    |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 63   |      | (Lines 14+41+48+53+60)                | \$23,931.00          | \$23,931.00        | \$2,315.00      | \$115.00        | \$6,583.00                   | \$14,918.00                  | \$0.00                    | \$0.00                    | \$0.00                        | \$0.00           |
| 64   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 65   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 66   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 67   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 68   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 69   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 70   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 71   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 72   |      | <b>BUDGET SUMMARY</b>                 |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 73   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 74   |      | Beginning Fund Balance                | 0.00                 | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 75   |      | Revenues + Transfers In               | 23,931.00            | 23,931.00          |                 |                 |                              |                              |                           |                           |                               |                  |
| 76   |      | TOTAL REVENUE (lines 74 + 75)         | 23,931.00            | 23,931.00          |                 |                 |                              |                              |                           |                           |                               |                  |
| 77   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 78   |      | Total Appropriation                   | 23,931.00            | 23,931.00          |                 |                 |                              |                              |                           |                           |                               |                  |
| 79   |      | Unappropriated Balance                |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 80   |      | TOTAL APPROPRIATION (lines 78 + 79)   | \$23,931.00          | \$23,931.00        |                 |                 |                              |                              |                           |                           |                               |                  |

**BUDGET SUMMARY:**

The total on line 76 must equal the total on line 80.

**BUDGET  
REVENUES**

July 1, 2015 to June 30, 2016

NOTE: Round each entry to the nearest dollar amount.

| Line | Code   | REVENUES<br>Item                    | Prior Year<br>Budget | Proposed     |             | Line | Code   | REVENUES<br>Item  | Prior Year<br>Budget | Proposed     |             |
|------|--------|-------------------------------------|----------------------|--------------|-------------|------|--------|---|----------------------|--------------|-------------|
|      |        |                                     |                      | Line Amounts | Totals      |      |        |   |                      | Line Amounts | Totals      |
| 1    | 320000 | Estimated Fund Balance, July 1      | \$7,901.00           | *****        | \$12,541.00 | 40   | 429000 | Other County  |                      |              |             |
| 2    |        |                                     |                      |              |             | 41   | 420000 | TOTAL COUNTY  | 0.00                 | *****        | 0.00        |
| 3    | 411100 | Taxes - General M & O               |                      |              |             | 42   |        |   |                      |              |             |
| 4    | 411200 | Taxes - Supplemental                |                      |              |             | 43   | 431100 | Base Support Program  |                      |              |             |
| 5    | 411300 | Taxes - Emergency                   |                      |              |             | 44   | 431200 | Transportation Support                                      |                      |              |             |
| 6    | 411400 | Taxes - Tort                        |                      |              |             | 45   | 431400 | Exceptional Child/SED Support                               |                      |              |             |
| 7    | 411500 | Taxes - Cooperative                 |                      |              |             | 46   | 431500 | Border Tuition Support                                      |                      |              |             |
| 8    | 411600 | Taxes - Tuition                     |                      |              |             | 47   | 431600 | Tuition Equivalency   |                      |              |             |
| 9    | 411700 | Taxes - Migrant                     |                      |              |             | 48   | 431800 | Benefit Apportionment                                       |                      |              |             |
| 10   | 411900 | Taxes - Other                       |                      |              |             | 49   | 431900 | Other State Support   | 8,624.00             | 15,798.00    |             |
| 11   | 412100 | Taxes - Plant Facility              |                      |              |             | 50   | 432100 | Driver Education Program                                    |                      |              |             |
| 12   | 412500 | Taxes - Bond & Interest             |                      |              |             | 51   | 432400 | Professional Technical Program                              |                      |              |             |
| 13   |        | TOTAL TAXES                         | 0.00                 | *****        | 0.00        | 52   | 437000 | Lottery/Additional State Maintenance                        |                      |              |             |
| 14   | 413000 | Penalty: Delinquent Taxes           |                      |              |             | 53   | 438000 | Revenue in Lieu of/Tax Replacement                          |                      |              |             |
| 15   |        |                                     |                      |              |             | 54   | 439000 | Other State Revenue   |                      |              |             |
| 16   | 414100 | Tuition From Individuals            |                      |              |             | 55   | 430000 | TOTAL STATE   | 8,624.00             | *****        | 15,798.00   |
| 17   | 414200 | Tuition From Districts in Idaho     |                      |              |             | 56   |        |   |                      |              |             |
| 18   | 414300 | Tuition From Out of State Districts |                      |              |             | 57   |        |   |                      |              |             |
| 19   |        |                                     |                      |              |             | 58   | 442000 | Indirect Unrestricted Federal                               |                      |              |             |
| 20   | 415000 | Earnings on Investments             |                      |              |             | 59   | 443000 | Direct Restricted Federal                                   |                      |              |             |
| 21   |        |                                     |                      |              |             | 60   | 445100 | Title I - ESEA  |                      |              |             |
| 22   | 416100 | School Food Service                 |                      |              |             | 61   | 445200 | Title VI, ESEA - Innovative Practices Program               |                      |              |             |
| 23   | 416200 | Meal Sales: Non-reimbur.            |                      |              |             | 62   | 445300 | Perkins III - Vocational Technical Act                      |                      |              |             |
| 24   | 416900 | Other Food Sales                    |                      |              |             | 63   | 445400 | Adult Education   |                      |              |             |
| 25   |        |                                     |                      |              |             | 64   | 445500 | Child Nutrition Reimbursement                               |                      |              |             |
| 26   | 417100 | Admissions/Activities               |                      |              |             | 65   | 445600 | IDEA Part B (School Age & Preschool)                        |                      |              |             |
| 27   | 417200 | Bookstore Sales                     |                      |              |             | 66   | 445900 | Other Indirect Federal Programs                             |                      |              |             |
| 28   | 417300 | Clubs, Org. Dues, Etc.              |                      |              |             | 67   | 448200 | Impact Aid - P.L. 874                                       |                      |              |             |
| 29   | 417400 | School Fees & Charges               |                      |              |             | 68   | 440000 | TOTAL FEDERAL   | 0.00                 | *****        | 0.00        |
| 30   | 417900 | Other Student Revenues              |                      |              |             | 69   |        |   |                      |              |             |
| 31   |        |                                     |                      |              |             | 70   | 451000 | Proceeds: Bonds, Capital Leases, et. al.                    |                      |              |             |
| 32   | 418100 | Community Service                   |                      |              |             | 71   | 453000 | Sale of Fixed Assets  |                      |              |             |
| 33   |        |                                     |                      |              |             | 72   | 450000 | TOTAL OTHER   | 0.00                 | *****        | 0.00        |
| 34   | 419100 | Rentals                             |                      |              |             | 73   |        |   |                      |              |             |
| 35   | 419200 | Contributions/Donations             |                      |              |             | 74   |        | TOTAL REVENUES  | 8,624.00             | *****        | 15,798.00   |
| 36   | 419300 | Transportation Fees                 |                      |              |             | 75   |        |   |                      |              |             |
| 37   | 419900 | Other Local                         |                      |              |             | 76   | 460000 | TRANSFERS IN  |                      |              | 0.00        |
| 38   |        | TOTAL OTHER LOCAL                   | 0.00                 | *****        | 0.00        | 77   |        |   |                      |              |             |
| 39   | 410000 | TOTAL LOCAL (Line 13 + 38)          | 0.00                 | *****        | 0.00        |      | 400000 | TOTAL BALANCE + REVENUES + TRANSFERS<br>(Lines 1 + 74 + 76) | \$16,525.00          | *****        | \$28,339.00 |

**BUDGET  
EXPENDITURES**

July 1, 2015 to June 30, 2016

NOTE: Round each entry to the nearest dollar amount.

| Line | Code | EXPENDITURES<br>Functions/Programs       | Prior Year<br>Budget | Proposed<br>Budget | 100<br>Salaries | 200<br>Benefits | 300<br>Purchased<br>Services | 400<br>Supplies<br>Materials | 500<br>Capital<br>Objects | 600<br>Debt<br>Retirement | 700<br>Insurance-<br>Judgment | 800<br>Transfers |
|------|------|--|----------------------|--------------------|-----------------|-----------------|------------------------------|------------------------------|---------------------------|---------------------------|-------------------------------|------------------|
| 1    | 512  | Elementary School Program                |                      | \$0.00             |                 |                 |                              |                              |                           |                           |                               |                  |
| 2    | 515  | Secondary School Program                 |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 3    | 517  | Alternative School Program               |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 4    | 519  | Vocational-Technical Program             |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 5    | 521  | Special Education Program                |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 6    | 522  | Special Education Preschool Program      |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 7    | 524  | Gifted & Talented Program                |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 8    | 531  | Interscholastic Program                  |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 9    | 532  | School Activity Program                  |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 10   | 541  | Summer School Program                    |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 11   | 542  | Adult School Program                     |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 12   | 546  | Detention Center Program                 |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 13   |      |  |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 14   | 500  | TOTAL INSTRUCTION                        | \$0.00               | \$0.00             | \$0.00          | \$0.00          | \$0.00                       | \$0.00                       | \$0.00                    | \$0.00                    | \$0.00                        | \$0.00           |
| 15   |      |  |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 16   | 611  | Attendance-Guidance-Health Program       |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 17   | 616  | Special Education Support Services Prog  |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 18   |      |  |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 19   | 621  | Instruction Improvement Program          |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 20   | 622  | Educational Media Program                | 16,525.00            | 28,339.00          |                 |                 | 13,768.00                    | 14,571.00                    |                           |                           |                               |                  |
| 21   | 623  | Instruction-Related Technology Program   |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 22   | 631  | Board of Education Program               |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 23   | 632  | District Administration Program          |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 24   |      |  |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 25   | 641  | School Administration Program            |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 26   |      |  |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 27   | 651  | Business Operation Program               |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 28   | 655  | Central Service Program                  |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 29   | 656  | Administrative Technology Services Prog  |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 30   | 661  | Buildings-Care Program (Custodial)       |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 31   | 663  | Maintenance - Non Student Occupied       |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 32   | 664  | Maintenance - Student Occupied Bldgs     |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 33   | 665  | Maintenance - Grounds                    |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 34   | 667  | Security Program                         |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 35   |      |  |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 36   | 681  | Pupil - To School Trans. Program         |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 37   | 682  | Pupil - Activity Trans. Program          |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 38   | 683  | General Transportation Program           |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
|      |      |  |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
|      |      | <b>Subtotal (carried over to page b)</b> | <b>16,525.00</b>     | <b>28,339.00</b>   | <b>0.00</b>     | <b>0.00</b>     | <b>13,768.00</b>             | <b>14,571.00</b>             | <b>0.00</b>               | <b>0.00</b>               | <b>0.00</b>                   | <b>0.00</b>      |

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**BUDGET  
EXPENDITURES**  
July 1, 2015 to June 30, 2016

NOTE: Round each entry to the nearest dollar amount.

| Line | Code | EXPENDITURES<br>Functions/Programs    | Prior Year<br>Budget | Proposed<br>Budget | 100<br>Salaries | 200<br>Benefits | 300<br>Purchased<br>Services | 400<br>Supplies<br>Materials | 500<br>Capital<br>Objects | 600<br>Debt<br>Retirement | 700<br>Insurance-<br>Judgment | 800<br>Transfers |
|------|------|---------------------------------------|----------------------|--------------------|-----------------|-----------------|------------------------------|------------------------------|---------------------------|---------------------------|-------------------------------|------------------|
| 39   | 691  | Other Support Services Program        |                      | \$0.00             |                 |                 |                              |                              |                           |                           |                               |                  |
| 40   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 41   | 600  | TOTAL SUPPORT SERVICES                | \$16,525.00          | \$28,339.00        | \$0.00          | \$0.00          | \$13,768.00                  | \$14,571.00                  | \$0.00                    | \$0.00                    | \$0.00                        | \$0.00           |
| 42   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 44   | 710  | Child Nutrition Program               |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 45   | 720  | Community Services Program            |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 46   | 730  | Enterprise Operations                 |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 47   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 48   | 700  | TOTAL NON-INSTRUCTION                 | \$0.00               | \$0.00             | \$0.00          | \$0.00          | \$0.00                       | \$0.00                       | \$0.00                    | \$0.00                    | \$0.00                        | \$0.00           |
| 49   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 50   | 810  | Capital Assets - Student Occupied     |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 51   | 811  | Capital Assets - NonStudent Occupied  |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 52   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 53   | 800  | TOTAL CAPITAL ASSET PROGRAMS          | \$0.00               | \$0.00             | \$0.00          | \$0.00          | \$0.00                       | \$0.00                       | \$0.00                    | \$0.00                    | \$0.00                        | \$0.00           |
| 54   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 55   | 911  | Debt Services Program - Principal     |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 56   | 912  | Debt Services Program - Interest      |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 57   | 913  | Debt Services Program - Refunded Debt |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 58   | 920  | Transfers Out                         |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 59   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 60   | 900  | TOTAL OTHER SERVICES                  | \$0.00               | \$0.00             | \$0.00          | \$0.00          | \$0.00                       | \$0.00                       | \$0.00                    | \$0.00                    | \$0.00                        | \$0.00           |
| 61   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 62   |      | TOTAL EXPENDITURES                    |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 63   |      | (Lines 14+41+48+53+60)                | \$16,525.00          | \$28,339.00        | \$0.00          | \$0.00          | \$13,768.00                  | \$14,571.00                  | \$0.00                    | \$0.00                    | \$0.00                        | \$0.00           |
| 64   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 65   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 66   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 67   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 68   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 69   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 70   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 71   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 72   |      | <b>BUDGET SUMMARY</b>                 |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 73   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 74   |      | Beginning Fund Balance                | 7,901.00             | 12,541.00          |                 |                 |                              |                              |                           |                           |                               |                  |
| 75   |      | Revenues + Transfers In               | 8,624.00             | 15,798.00          |                 |                 |                              |                              |                           |                           |                               |                  |
| 76   |      | TOTAL REVENUE (lines 74 + 75)         | 16,525.00            | 28,339.00          |                 |                 |                              |                              |                           |                           |                               |                  |
| 77   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 78   |      | Total Appropriation                   | 16,525.00            | 28,339.00          |                 |                 |                              |                              |                           |                           |                               |                  |
| 79   |      | Unappropriated Balance                |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 80   |      | TOTAL APPROPRIATION (lines 78 + 79)   | \$16,525.00          | \$28,339.00        |                 |                 |                              |                              |                           |                           |                               |                  |

**BUDGET SUMMARY:**

The total on line 76 must equal the total on line 80.

**BUDGET  
REVENUES**  
July 1, 2015 to June 30, 2016

NOTE: Round each entry to the nearest dollar amount.

| Line | Code   | REVENUES<br>Item                    | Prior Year<br>Budget | Proposed Budget |        | Line | Code   | REVENUES<br>Item  | Prior Year<br>Budget | Proposed Budget |            |
|------|--------|-------------------------------------|----------------------|-----------------|--------|------|--------|---|----------------------|-----------------|------------|
|      |        |                                     |                      | Line Amounts    | Totals |      |        |   |                      | Line Amounts    | Totals     |
| 1    | 320000 | Estimated Fund Balance, July 1      |                      | *****           |        | 40   | 429000 | Other County  |                      |                 |            |
| 2    |        |                                     |                      |                 |        | 41   | 420000 | TOTAL COUNTY  | 0.00                 | *****           | 0.00       |
| 3    | 411100 | Taxes - General M & O               |                      |                 |        | 42   |        |   |                      |                 |            |
| 4    | 411200 | Taxes - Supplemental                |                      |                 |        | 43   | 431100 | Base Support Program  |                      |                 |            |
| 5    | 411300 | Taxes - Emergency                   |                      |                 |        | 44   | 431200 | Transportation Support                                      |                      |                 |            |
| 6    | 411400 | Taxes - Tort                        |                      |                 |        | 45   | 431400 | Exceptional Child/SED Support                               |                      |                 |            |
| 7    | 411500 | Taxes - Cooperative                 |                      |                 |        | 46   | 431500 | Border Tuition Support                                      |                      |                 |            |
| 8    | 411600 | Taxes - Tuition                     |                      |                 |        | 47   | 431600 | Tuition Equivalency   |                      |                 |            |
| 9    | 411700 | Taxes - Migrant                     |                      |                 |        | 48   | 431800 | Benefit Apportionment                                       |                      |                 |            |
| 10   | 411900 | Taxes - Other                       |                      |                 |        | 49   | 431900 | Other State Support   | 3,914.00             | 5,510.00        |            |
| 11   | 412100 | Taxes - Plant Facility              |                      |                 |        | 50   | 432100 | Driver Education Program                                    |                      |                 |            |
| 12   | 412500 | Taxes - Bond & Interest             |                      |                 |        | 51   | 432400 | Professional Technical Program                              |                      |                 |            |
| 13   |        | TOTAL TAXES                         | 0.00                 | *****           | 0.00   | 52   | 437000 | Lottery/Additional State Maintenance                        |                      |                 |            |
| 14   | 413000 | Penalty: Delinquent Taxes           |                      |                 |        | 53   | 438000 | Revenue in Lieu of/Tax Replacement                          |                      |                 |            |
| 15   |        |                                     |                      |                 |        | 54   | 439000 | Other State Revenue   |                      |                 |            |
| 16   | 414100 | Tuition From Individuals            |                      |                 |        | 55   | 430000 | TOTAL STATE   | 3,914.00             | *****           | 5,510.00   |
| 17   | 414200 | Tuition From Districts in Idaho     |                      |                 |        | 56   |        |   |                      |                 |            |
| 18   | 414300 | Tuition From Out of State Districts |                      |                 |        | 57   |        |   |                      |                 |            |
| 19   |        |                                     |                      |                 |        | 58   | 442000 | Indirect Unrestricted Federal                               |                      |                 |            |
| 20   | 415000 | Earnings on Investments             |                      |                 |        | 59   | 443000 | Direct Restricted Federal                                   |                      |                 |            |
| 21   |        |                                     |                      |                 |        | 60   | 445100 | Title I - ESEA  |                      |                 |            |
| 22   | 416100 | School Food Service                 |                      |                 |        | 61   | 445200 | Title VI, ESEA - Innovative Practices Program               |                      |                 |            |
| 23   | 416200 | Meal Sales: Non-reimbur.            |                      |                 |        | 62   | 445300 | Perkins III - Vocational Technical Act                      |                      |                 |            |
| 24   | 416900 | Other Food Sales                    |                      |                 |        | 63   | 445400 | Adult Education   |                      |                 |            |
| 25   |        |                                     |                      |                 |        | 64   | 445500 | Child Nutrition Reimbursement                               |                      |                 |            |
| 26   | 417100 | Admissions/Activities               |                      |                 |        | 65   | 445600 | IDEA Part B (School Age & Preschool)                        |                      |                 |            |
| 27   | 417200 | Bookstore Sales                     |                      |                 |        | 66   | 445900 | Other Indirect Federal Programs                             |                      |                 |            |
| 28   | 417300 | Clubs, Org. Dues, Etc.              |                      |                 |        | 67   | 448200 | Impact Aid - P.L. 874                                       |                      |                 |            |
| 29   | 417400 | School Fees & Charges               |                      |                 |        | 68   | 440000 | TOTAL FEDERAL   | 0.00                 | *****           | 0.00       |
| 30   | 417900 | Other Student Revenues              |                      |                 |        | 69   |        |   |                      |                 |            |
| 31   |        |                                     |                      |                 |        | 70   | 451000 | Proceeds: Bonds, Capital Leases, et. al.                    |                      |                 |            |
| 32   | 418100 | Community Service                   |                      |                 |        | 71   | 453000 | Sale of Fixed Assets  |                      |                 |            |
| 33   |        |                                     |                      |                 |        | 72   | 450000 | TOTAL OTHER   | 0.00                 | *****           | 0.00       |
| 34   | 419100 | Rentals                             |                      |                 |        | 73   |        |   |                      |                 |            |
| 35   | 419200 | Contributions/Donations             |                      |                 |        | 74   |        | TOTAL REVENUES  | 3,914.00             | *****           | 5,510.00   |
| 36   | 419300 | Transportation Fees                 |                      |                 |        | 75   |        |   |                      |                 |            |
| 37   | 419900 | Other Local                         |                      |                 |        | 76   | 460000 | TRANSFERS IN  |                      |                 | 0.00       |
| 38   |        | TOTAL OTHER LOCAL                   | 0.00                 | *****           | 0.00   | 77   |        |   |                      |                 |            |
| 39   | 410000 | TOTAL LOCAL (Line 13 + 38)          | 0.00                 | *****           | 0.00   |      | 400000 | TOTAL BALANCE + REVENUES + TRANSFERS<br>(Lines 1 + 74 + 76) | \$3,914.00           | *****           | \$5,510.00 |



**BUDGET  
EXPENDITURES**

July 1, 2015 to June 30, 2016

NOTE: Round each entry to the nearest dollar amount.

| Line | Code | EXPENDITURES<br>Functions/Programs      | Prior Year<br>Budget | Proposed<br>Budget | 100<br>Salaries | 200<br>Benefits | 300<br>Purchased<br>Services | 400<br>Supplies<br>Materials | 500<br>Capital<br>Objects | 600<br>Debt<br>Retirement | 700<br>Insurance-<br>Judgment | 800<br>Transfers |
|------|------|---|----------------------|--------------------|-----------------|-----------------|------------------------------|------------------------------|---------------------------|---------------------------|-------------------------------|------------------|
| 1    | 512  | Elementary School Program               | \$1,957.00           | \$2,010.00         |                 |                 | \$2,010.00                   |                              |                           |                           |                               |                  |
| 2    | 515  | Secondary School Program                | 1,957.00             | 3,500.00           |                 |                 | 3,500.00                     |                              |                           |                           |                               |                  |
| 3    | 517  | Alternative School Program              |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 4    | 519  | Vocational-Technical Program            |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 5    | 521  | Special Education Program               |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 6    | 522  | Special Education Preschool Program     |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 7    | 524  | Gifted & Talented Program               |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 8    | 531  | Interscholastic Program                 |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 9    | 532  | School Activity Program                 |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 10   | 541  | Summer School Program                   |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 11   | 542  | Adult School Program                    |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 12   | 546  | Detention Center Program                |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 13   |      |   |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 14   | 500  | TOTAL INSTRUCTION                       | \$3,914.00           | \$5,510.00         | \$0.00          | \$0.00          | \$5,510.00                   | \$0.00                       | \$0.00                    | \$0.00                    | \$0.00                        | \$0.00           |
| 15   |      |   |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 16   | 611  | Attendance-Guidance-Health Program      |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 17   | 616  | Special Education Support Services Prog |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 18   |      |   |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 19   | 621  | Instruction Improvement Program         |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 20   | 622  | Educational Media Program               |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 21   | 623  | Instruction-Related Technology Program  |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 22   | 631  | Board of Education Program              |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 23   | 632  | District Administration Program         |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 24   |      |   |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 25   | 641  | School Administration Program           |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 26   |      |   |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 27   | 651  | Business Operation Program              |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 28   | 655  | Central Service Program                 |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 29   | 656  | Administrative Technology Services Prog |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 30   | 661  | Buildings-Care Program (Custodial)      |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 31   | 663  | Maintenance - Non Student Occupied      |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 32   | 664  | Maintenance - Student Occupied Bldgs    |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 33   | 665  | Maintenance - Grounds                   |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 34   | 667  | Security Program                        |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 35   |      |   |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 36   | 681  | Pupil - To School Trans. Program        |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 37   | 682  | Pupil - Activity Trans. Program         |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 38   | 683  | General Transportation Program          |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
|      |      |   |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
|      |      | Subtotal (carried over to page b)       | 0.00                 | 0.00               | 0.00            | 0.00            | 0.00                         | 0.00                         | 0.00                      | 0.00                      | 0.00                          | 0.00             |

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**BUDGET  
EXPENDITURES**  
July 1, 2015 to June 30, 2016

NOTE: Round each entry to the nearest dollar amount.

| Line | Code | EXPENDITURES<br>Functions/Programs           | Prior Year<br>Budget | Proposed<br>Budget | 100<br>Salaries | 200<br>Benefits | 300<br>Purchased<br>Services | 400<br>Supplies<br>Materials | 500<br>Capital<br>Objects | 600<br>Debt<br>Retirement | 700<br>Insurance-<br>Judgment | 800<br>Transfers |
|------|------|--|----------------------|--------------------|-----------------|-----------------|------------------------------|------------------------------|---------------------------|---------------------------|-------------------------------|------------------|
| 39   | 691  | Other Support Services Program               |                      | \$0.00             |                 |                 |                              |                              |                           |                           |                               |                  |
| 40   |      |  |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 41   | 600  | TOTAL SUPPORT SERVICES                       | \$0.00               | \$0.00             | \$0.00          | \$0.00          | \$0.00                       | \$0.00                       | \$0.00                    | \$0.00                    | \$0.00                        | \$0.00           |
| 42   |      |  |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 44   | 710  | Child Nutrition Program                      |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 45   | 720  | Community Services Program                   |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 46   | 730  | Enterprise Operations                        |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 47   |      |  |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 48   | 700  | TOTAL NON-INSTRUCTION                        | \$0.00               | \$0.00             | \$0.00          | \$0.00          | \$0.00                       | \$0.00                       | \$0.00                    | \$0.00                    | \$0.00                        | \$0.00           |
| 49   |      |  |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 50   | 810  | Capital Assets - Student Occupied            |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 51   | 811  | Capital Assets - NonStudent Occupied         |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 52   |      |  |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 53   | 800  | TOTAL CAPITAL ASSET PROGRAMS                 | \$0.00               | \$0.00             | \$0.00          | \$0.00          | \$0.00                       | \$0.00                       | \$0.00                    | \$0.00                    | \$0.00                        | \$0.00           |
| 54   |      |  |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 55   | 911  | Debt Services Program - Principal            |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 56   | 912  | Debt Services Program - Interest             |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 57   | 913  | Debt Services Program - Refunded Debt        |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 58   | 920  | Transfers Out                                |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 59   |      |  |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 60   | 900  | TOTAL OTHER SERVICES                         | \$0.00               | \$0.00             | \$0.00          | \$0.00          | \$0.00                       | \$0.00                       | \$0.00                    | \$0.00                    | \$0.00                        | \$0.00           |
| 61   |      |  |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 62   |      | TOTAL EXPENDITURES<br>(Lines 14+41+48+53+60) | \$3,914.00           | \$5,510.00         | \$0.00          | \$0.00          | \$5,510.00                   | \$0.00                       | \$0.00                    | \$0.00                    | \$0.00                        | \$0.00           |
| 63   |      |  |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 64   |      |  |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 65   |      |  |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 66   |      |  |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 67   |      |  |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 68   |      |  |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 69   |      |  |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 70   |      |  |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 71   |      |  |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 72   |      | <b>BUDGET SUMMARY</b>                        |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 73   |      |  |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 74   |      | Beginning Fund Balance                       | 0.00                 | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 75   |      | Revenues + Transfers In                      | 3,914.00             | 5,510.00           |                 |                 |                              |                              |                           |                           |                               |                  |
| 76   |      | TOTAL REVENUE (lines 74 + 75)                | 3,914.00             | 5,510.00           |                 |                 |                              |                              |                           |                           |                               |                  |
| 77   |      |  |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 78   |      | Total Appropriation                          | 3,914.00             | 5,510.00           |                 |                 |                              |                              |                           |                           |                               |                  |
| 79   |      | Unappropriated Balance                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 80   |      | TOTAL APPROPRIATION (lines 78 + 79)          | \$3,914.00           | \$5,510.00         |                 |                 |                              |                              |                           |                           |                               |                  |

**BUDGET SUMMARY:**  
The total on line 76 must equal the total on line 80.

**BUDGET  
REVENUES**

July 1, 2015 to June 30, 2016

NOTE: Round each entry to the nearest dollar amount.

| Line | Code   | REVENUES<br>Item                    | Prior Year<br>Budget | Proposed Budget |             | Line | Code   | REVENUES<br>Item  | Prior Year<br>Budget | Proposed Budget |             |
|------|--------|-------------------------------------|----------------------|-----------------|-------------|------|--------|---|----------------------|-----------------|-------------|
|      |        |                                     |                      | Line Amounts    | Totals      |      |        |   |                      | Line Amounts    | Totals      |
| 1    | 320000 | Estimated Fund Balance, July 1      | \$15,319.00          | *****           | \$29,527.00 | 40   | 429000 | Other County  |                      |                 |             |
| 2    |        |                                     |                      |                 |             | 41   | 420000 | TOTAL COUNTY  | 0.00                 | *****           | 0.00        |
| 3    | 411100 | Taxes - General M & O               |                      |                 |             | 42   |        |   |                      |                 |             |
| 4    | 411200 | Taxes - Supplemental                |                      |                 |             | 43   | 431100 | Base Support Program  |                      |                 |             |
| 5    | 411300 | Taxes - Emergency                   |                      |                 |             | 44   | 431200 | Transportation Support                                      |                      |                 |             |
| 6    | 411400 | Taxes - Tort                        |                      |                 |             | 45   | 431400 | Exceptional Child/SED Support                               |                      |                 |             |
| 7    | 411500 | Taxes - Cooperative                 |                      |                 |             | 46   | 431500 | Border Tuition Support                                      |                      |                 |             |
| 8    | 411600 | Taxes - Tuition                     |                      |                 |             | 47   | 431600 | Tuition Equivalency   |                      |                 |             |
| 9    | 411700 | Taxes - Migrant                     |                      |                 |             | 48   | 431800 | Benefit Apportionment                                       |                      |                 |             |
| 10   | 411900 | Taxes - Other                       |                      |                 |             | 49   | 431900 | Other State Support   |                      | 25,286.00       |             |
| 11   | 412100 | Taxes - Plant Facility              |                      |                 |             | 50   | 432100 | Driver Education Program                                    |                      |                 |             |
| 12   | 412500 | Taxes - Bond & Interest             |                      |                 |             | 51   | 432400 | Professional Technical Program                              |                      |                 |             |
| 13   |        | TOTAL TAXES                         | 0.00                 | *****           | 0.00        | 52   | 437000 | Lottery/Additional State Maintenance                        |                      |                 |             |
| 14   | 413000 | Penalty: Delinquent Taxes           |                      |                 |             | 53   | 438000 | Revenue in Lieu of/Tax Replacement                          |                      |                 |             |
| 15   |        |                                     |                      |                 |             | 54   | 439000 | Other State Revenue   | 24,575.00            |                 |             |
| 16   | 414100 | Tuition From Individuals            |                      |                 |             | 55   | 430000 | TOTAL STATE   | 24,575.00            | *****           | 25,286.00   |
| 17   | 414200 | Tuition From Districts in Idaho     |                      |                 |             | 56   |        |   |                      |                 |             |
| 18   | 414300 | Tuition From Out of State Districts |                      |                 |             | 57   |        |   |                      |                 |             |
| 19   |        |                                     |                      |                 |             | 58   | 442000 | Indirect Unrestricted Federal                               |                      |                 |             |
| 20   | 415000 | Earnings on Investments             |                      |                 |             | 59   | 443000 | Direct Restricted Federal                                   |                      |                 |             |
| 21   |        |                                     |                      |                 |             | 60   | 445100 | Title I - ESEA  |                      |                 |             |
| 22   | 416100 | School Food Service                 |                      |                 |             | 61   | 445200 | Title VI, ESEA - Innovative Practices Program               |                      |                 |             |
| 23   | 416200 | Meal Sales: Non-reimbur.            |                      |                 |             | 62   | 445300 | Perkins III - Vocational Technical Act                      |                      |                 |             |
| 24   | 416900 | Other Food Sales                    |                      |                 |             | 63   | 445400 | Adult Education   |                      |                 |             |
| 25   |        |                                     |                      |                 |             | 64   | 445500 | Child Nutrition Reimbursement                               |                      |                 |             |
| 26   | 417100 | Admissions/Activities               |                      |                 |             | 65   | 445600 | IDEA Part B (School Age & Preschool)                        |                      |                 |             |
| 27   | 417200 | Bookstore Sales                     |                      |                 |             | 66   | 445900 | Other Indirect Federal Programs                             |                      |                 |             |
| 28   | 417300 | Clubs, Org. Dues, Etc.              |                      |                 |             | 67   | 448200 | Impact Aid - P.L. 874                                       |                      |                 |             |
| 29   | 417400 | School Fees & Charges               |                      |                 |             | 68   | 440000 | TOTAL FEDERAL   | 0.00                 | *****           | 0.00        |
| 30   | 417900 | Other Student Revenues              |                      |                 |             | 69   |        |   |                      |                 |             |
| 31   |        |                                     |                      |                 |             | 70   | 451000 | Proceeds: Bonds, Capital Leases, et. al.                    |                      |                 |             |
| 32   | 418100 | Community Service                   |                      |                 |             | 71   | 453000 | Sale of Fixed Assets  |                      |                 |             |
| 33   |        |                                     |                      |                 |             | 72   | 450000 | TOTAL OTHER   | 0.00                 | *****           | 0.00        |
| 34   | 419100 | Rentals                             |                      |                 |             | 73   |        |   |                      |                 |             |
| 35   | 419200 | Contributions/Donations             |                      |                 |             | 74   |        | TOTAL REVENUES  | 24,575.00            | *****           | 25,286.00   |
| 36   | 419300 | Transportation Fees                 |                      |                 |             | 75   |        |   |                      |                 |             |
| 37   | 419900 | Other Local                         |                      |                 |             | 76   | 460000 | TRANSFERS IN  |                      |                 | 0.00        |
| 38   |        | TOTAL OTHER LOCAL                   | 0.00                 | *****           | 0.00        | 77   |        |   |                      |                 |             |
| 39   | 410000 | TOTAL LOCAL (Line 13 + 38)          | 0.00                 | *****           | 0.00        |      | 400000 | TOTAL BALANCE + REVENUES + TRANSFERS<br>(Lines 1 + 74 + 76) | \$39,894.00          | *****           | \$54,813.00 |



**BUDGET  
EXPENDITURES**  
July 1, 2015 to June 30, 2016

NOTE: Round each entry to the nearest dollar amount.

| Line | Code | EXPENDITURES<br>Functions/Programs           | Prior Year<br>Budget | Proposed<br>Budget | 100<br>Salaries | 200<br>Benefits | 300<br>Purchased<br>Services | 400<br>Supplies<br>Materials | 500<br>Capital<br>Objects | 600<br>Debt<br>Retirement | 700<br>Insurance-<br>Judgment | 800<br>Transfers |
|------|------|--|----------------------|--------------------|-----------------|-----------------|------------------------------|------------------------------|---------------------------|---------------------------|-------------------------------|------------------|
| 39   | 691  | Other Support Services Program               |                      | \$0.00             |                 |                 |                              |                              |                           |                           |                               |                  |
| 40   |      |  |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 41   | 600  | TOTAL SUPPORT SERVICES                       | \$0.00               | \$0.00             | \$0.00          | \$0.00          | \$0.00                       | \$0.00                       | \$0.00                    | \$0.00                    | \$0.00                        | \$0.00           |
| 42   |      |  |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 44   | 710  | Child Nutrition Program                      |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 45   | 720  | Community Services Program                   |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 46   | 730  | Enterprise Operations                        |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 47   |      |  |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 48   | 700  | TOTAL NON-INSTRUCTION                        | \$0.00               | \$0.00             | \$0.00          | \$0.00          | \$0.00                       | \$0.00                       | \$0.00                    | \$0.00                    | \$0.00                        | \$0.00           |
| 49   |      |  |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 50   | 810  | Capital Assets - Student Occupied            |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 51   | 811  | Capital Assets - NonStudent Occupied         |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 52   |      |  |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 53   | 800  | TOTAL CAPITAL ASSET PROGRAMS                 | \$0.00               | \$0.00             | \$0.00          | \$0.00          | \$0.00                       | \$0.00                       | \$0.00                    | \$0.00                    | \$0.00                        | \$0.00           |
| 54   |      |  |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 55   | 911  | Debt Services Program - Principal            |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 56   | 912  | Debt Services Program - Interest             |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 57   | 913  | Debt Services Program - Refunded Debt        |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 58   | 920  | Transfers Out                                |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 59   |      |  |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 60   | 900  | TOTAL OTHER SERVICES                         | \$0.00               | \$0.00             | \$0.00          | \$0.00          | \$0.00                       | \$0.00                       | \$0.00                    | \$0.00                    | \$0.00                        | \$0.00           |
| 61   |      |  |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 62   |      | TOTAL EXPENDITURES<br>(Lines 14+41+48+53+60) | \$3,914.00           | \$5,510.00         | \$0.00          | \$0.00          | \$5,510.00                   | \$0.00                       | \$0.00                    | \$0.00                    | \$0.00                        | \$0.00           |
| 63   |      |  |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 64   |      |  |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 65   |      |  |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 66   |      |  |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 67   |      |  |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 68   |      |  |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 69   |      |  |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 70   |      |  |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 71   |      |  |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 72   |      | <b>BUDGET SUMMARY</b>                        |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 73   |      |  |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 74   |      | Beginning Fund Balance                       | 15,319.00            | 29,527.00          |                 |                 |                              |                              |                           |                           |                               |                  |
| 75   |      | Revenues + Transfers In                      | 24,575.00            | 25,286.00          |                 |                 |                              |                              |                           |                           |                               |                  |
| 76   |      | TOTAL REVENUE (lines 74 + 75)                | 39,894.00            | 54,813.00          |                 |                 |                              |                              |                           |                           |                               |                  |
| 77   |      |  |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 78   |      | Total Appropriation                          | 39,894.00            | 54,813.00          |                 |                 |                              |                              |                           |                           |                               |                  |
| 79   |      | Unappropriated Balance                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 80   |      | TOTAL APPROPRIATION (lines 78 + 79)          | \$39,894.00          | \$54,813.00        |                 |                 |                              |                              |                           |                           |                               |                  |

**BUDGET SUMMARY:**

The total on line 76 must equal the total on line 80.

**BUDGET  
REVENUES**

July 1, 2015 to June 30, 2016

NOTE: Round each entry to the nearest dollar amount.

| Line | Code   | REVENUES<br>Item                    | Prior Year<br>Budget | Proposed Budget |            | Line | Code   | REVENUES<br>Item  | Prior Year<br>Budget | Proposed Budget |            |
|------|--------|-------------------------------------|----------------------|-----------------|------------|------|--------|---|----------------------|-----------------|------------|
|      |        |                                     |                      | Line Amounts    | Totals     |      |        |   |                      | Line Amounts    | Totals     |
| 1    | 320000 | Estimated Fund Balance, July 1      | \$6,765.00           | *****           | \$6,246.00 | 40   | 429000 | Other County  |                      |                 |            |
| 2    |        |                                     |                      |                 |            | 41   | 420000 | TOTAL COUNTY  | 0.00                 | *****           | 0.00       |
| 3    | 411100 | Taxes - General M & O               |                      |                 |            | 42   |        |   |                      |                 |            |
| 4    | 411200 | Taxes - Supplemental                |                      |                 |            | 43   | 431100 | Base Support Program  |                      |                 |            |
| 5    | 411300 | Taxes - Emergency                   |                      |                 |            | 44   | 431200 | Transportation Support                                      |                      |                 |            |
| 6    | 411400 | Taxes - Tort                        |                      |                 |            | 45   | 431400 | Exceptional Child/SED Support                               |                      |                 |            |
| 7    | 411500 | Taxes - Cooperative                 |                      |                 |            | 46   | 431500 | Border Tuition Support                                      |                      |                 |            |
| 8    | 411600 | Taxes - Tuition                     |                      |                 |            | 47   | 431600 | Tuition Equivalency   |                      |                 |            |
| 9    | 411700 | Taxes - Migrant                     |                      |                 |            | 48   | 431800 | Benefit Apportionment                                       |                      |                 |            |
| 10   | 411900 | Taxes - Other                       |                      |                 |            | 49   | 431900 | Other State Support   | 1,740.00             | 200.00          |            |
| 11   | 412100 | Taxes - Plant Facility              |                      |                 |            | 50   | 432100 | Driver Education Program                                    |                      |                 |            |
| 12   | 412500 | Taxes - Bond & Interest             |                      |                 |            | 51   | 432400 | Professional Technical Program                              |                      |                 |            |
| 13   |        | TOTAL TAXES                         | 0.00                 | *****           | 0.00       | 52   | 437000 | Lottery/Additional State Maintenance                        |                      |                 |            |
| 14   | 413000 | Penalty: Delinquent Taxes           |                      |                 |            | 53   | 438000 | Revenue in Lieu of/Tax Replacement                          |                      |                 |            |
| 15   |        |                                     |                      |                 |            | 54   | 439000 | Other State Revenue   |                      |                 |            |
| 16   | 414100 | Tuition From Individuals            |                      |                 |            | 55   | 430000 | TOTAL STATE   | 1,740.00             | *****           | 200.00     |
| 17   | 414200 | Tuition From Districts in Idaho     |                      |                 |            | 56   |        |   |                      |                 |            |
| 18   | 414300 | Tuition From Out of State Districts |                      |                 |            | 57   |        |   |                      |                 |            |
| 19   |        |                                     |                      |                 |            | 58   | 442000 | Indirect Unrestricted Federal                               |                      |                 |            |
| 20   | 415000 | Earnings on Investments             |                      |                 |            | 59   | 443000 | Direct Restricted Federal                                   |                      |                 |            |
| 21   |        |                                     |                      |                 |            | 60   | 445100 | Title I - ESEA  |                      |                 |            |
| 22   | 416100 | School Food Service                 |                      |                 |            | 61   | 445200 | Title VI, ESEA - Innovative Practices Program               |                      |                 |            |
| 23   | 416200 | Meal Sales: Non-reimbur.            |                      |                 |            | 62   | 445300 | Perkins III - Vocational Technical Act                      |                      |                 |            |
| 24   | 416900 | Other Food Sales                    |                      |                 |            | 63   | 445400 | Adult Education   |                      |                 |            |
| 25   |        |                                     |                      |                 |            | 64   | 445500 | Child Nutrition Reimbursement                               |                      |                 |            |
| 26   | 417100 | Admissions/Activities               |                      |                 |            | 65   | 445600 | IDEA Part B (School Age & Preschool)                        |                      |                 |            |
| 27   | 417200 | Bookstore Sales                     |                      |                 |            | 66   | 445900 | Other Indirect Federal Programs                             |                      |                 |            |
| 28   | 417300 | Clubs, Org. Dues, Etc.              |                      |                 |            | 67   | 448200 | Impact Aid - P.L. 874                                       |                      |                 |            |
| 29   | 417400 | School Fees & Charges               |                      |                 |            | 68   | 440000 | TOTAL FEDERAL   | 0.00                 | *****           | 0.00       |
| 30   | 417900 | Other Student Revenues              |                      |                 |            | 69   |        |   |                      |                 |            |
| 31   |        |                                     |                      |                 |            | 70   | 451000 | Proceeds: Bonds, Capital Leases, et. al.                    |                      |                 |            |
| 32   | 418100 | Community Service                   |                      |                 |            | 71   | 453000 | Sale of Fixed Assets  |                      |                 |            |
| 33   |        |                                     |                      |                 |            | 72   | 450000 | TOTAL OTHER   | 0.00                 | *****           | 0.00       |
| 34   | 419100 | Rentals                             |                      |                 |            | 73   |        |   |                      |                 |            |
| 35   | 419200 | Contributions/Donations             |                      |                 |            | 74   |        | TOTAL REVENUES  | 1,740.00             | *****           | 200.00     |
| 36   | 419300 | Transportation Fees                 |                      |                 |            | 75   |        |   |                      |                 |            |
| 37   | 419900 | Other Local                         |                      |                 |            | 76   | 460000 | TRANSFERS IN  |                      |                 | 0.00       |
| 38   |        | TOTAL OTHER LOCAL                   | 0.00                 | *****           | 0.00       | 77   |        |   |                      |                 |            |
| 39   | 410000 | TOTAL LOCAL (Line 13 + 38)          | 0.00                 | *****           | 0.00       |      | 400000 | TOTAL BALANCE + REVENUES + TRANSFERS<br>(Lines 1 + 74 + 76) | \$8,505.00           | *****           | \$6,446.00 |

**BUDGET  
EXPENDITURES**

July 1, 2015 to June 30, 2016

NOTE: Round each entry to the nearest dollar amount.

| Line | Code | EXPENDITURES<br>Functions/Programs      | Prior Year | Proposed   | 100        | 200      | 300                | 400                | 500             | 600             | 700                | 800       |
|------|------|---|------------|------------|------------|----------|--------------------|--------------------|-----------------|-----------------|--------------------|-----------|
|      |      |   | Budget     | Budget     | Salaries   | Benefits | Purchased Services | Supplies Materials | Capital Objects | Debt Retirement | Insurance-Judgment | Transfers |
| 1    | 512  | Elementary School Program               | \$8,505.00 | \$6,446.00 | \$4,000.00 | \$805.00 | \$1,641.00         |                    |                 |                 |                    |           |
| 2    | 515  | Secondary School Program                |            | 0.00       |            |          |                    |                    |                 |                 |                    |           |
| 3    | 517  | Alternative School Program              |            | 0.00       |            |          |                    |                    |                 |                 |                    |           |
| 4    | 519  | Vocational-Technical Program            |            | 0.00       |            |          |                    |                    |                 |                 |                    |           |
| 5    | 521  | Special Education Program               |            | 0.00       |            |          |                    |                    |                 |                 |                    |           |
| 6    | 522  | Special Education Preschool Program     |            | 0.00       |            |          |                    |                    |                 |                 |                    |           |
| 7    | 524  | Gifted & Talented Program               |            | 0.00       |            |          |                    |                    |                 |                 |                    |           |
| 8    | 531  | Interscholastic Program                 |            | 0.00       |            |          |                    |                    |                 |                 |                    |           |
| 9    | 532  | School Activity Program                 |            | 0.00       |            |          |                    |                    |                 |                 |                    |           |
| 10   | 541  | Summer School Program                   |            | 0.00       |            |          |                    |                    |                 |                 |                    |           |
| 11   | 542  | Adult School Program                    |            | 0.00       |            |          |                    |                    |                 |                 |                    |           |
| 12   | 546  | Detention Center Program                |            | 0.00       |            |          |                    |                    |                 |                 |                    |           |
| 13   |      |   |            |            |            |          |                    |                    |                 |                 |                    |           |
| 14   | 500  | TOTAL INSTRUCTION                       | \$8,505.00 | \$6,446.00 | \$4,000.00 | \$805.00 | \$1,641.00         | \$0.00             | \$0.00          | \$0.00          | \$0.00             | \$0.00    |
| 15   |      |   |            |            |            |          |                    |                    |                 |                 |                    |           |
| 16   | 611  | Attendance-Guidance-Health Program      |            | 0.00       |            |          |                    |                    |                 |                 |                    |           |
| 17   | 616  | Special Education Support Services Prog |            | 0.00       |            |          |                    |                    |                 |                 |                    |           |
| 18   |      |   |            |            |            |          |                    |                    |                 |                 |                    |           |
| 19   | 621  | Instruction Improvement Program         |            | 0.00       |            |          |                    |                    |                 |                 |                    |           |
| 20   | 622  | Educational Media Program               |            | 0.00       |            |          |                    |                    |                 |                 |                    |           |
| 21   | 623  | Instruction-Related Technology Program  |            | 0.00       |            |          |                    |                    |                 |                 |                    |           |
| 22   | 631  | Board of Education Program              |            | 0.00       |            |          |                    |                    |                 |                 |                    |           |
| 23   | 632  | District Administration Program         |            | 0.00       |            |          |                    |                    |                 |                 |                    |           |
| 24   |      |   |            |            |            |          |                    |                    |                 |                 |                    |           |
| 25   | 641  | School Administration Program           |            | 0.00       |            |          |                    |                    |                 |                 |                    |           |
| 26   |      |   |            |            |            |          |                    |                    |                 |                 |                    |           |
| 27   | 651  | Business Operation Program              |            | 0.00       |            |          |                    |                    |                 |                 |                    |           |
| 28   | 655  | Central Service Program                 |            | 0.00       |            |          |                    |                    |                 |                 |                    |           |
| 29   | 656  | Administrative Technology Services Prog |            | 0.00       |            |          |                    |                    |                 |                 |                    |           |
| 30   | 661  | Buildings-Care Program (Custodial)      |            | 0.00       |            |          |                    |                    |                 |                 |                    |           |
| 31   | 663  | Maintenance - Non Student Occupied      |            | 0.00       |            |          |                    |                    |                 |                 |                    |           |
| 32   | 664  | Maintenance - Student Occupied Bldgs    |            | 0.00       |            |          |                    |                    |                 |                 |                    |           |
| 33   | 665  | Maintenance - Grounds                   |            | 0.00       |            |          |                    |                    |                 |                 |                    |           |
| 34   | 667  | Security Program                        |            | 0.00       |            |          |                    |                    |                 |                 |                    |           |
| 35   |      |   |            |            |            |          |                    |                    |                 |                 |                    |           |
| 36   | 681  | Pupil - To School Trans. Program        |            | 0.00       |            |          |                    |                    |                 |                 |                    |           |
| 37   | 682  | Pupil - Activity Trans. Program         |            | 0.00       |            |          |                    |                    |                 |                 |                    |           |
| 38   | 683  | General Transportation Program          |            | 0.00       |            |          |                    |                    |                 |                 |                    |           |
|      |      |   |            |            |            |          |                    |                    |                 |                 |                    |           |
|      |      | Subtotal (carried over to page b)       | 0.00       | 0.00       | 0.00       | 0.00     | 0.00               | 0.00               | 0.00            | 0.00            | 0.00               | 0.00      |

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**BUDGET  
EXPENDITURES**  
July 1, 2015 to June 30, 2016

NOTE: Round each entry to the nearest dollar amount.

| Line | Code | EXPENDITURES<br>Functions/Programs           | Prior Year<br>Budget | Proposed<br>Budget | 100<br>Salaries | 200<br>Benefits | 300<br>Purchased<br>Services | 400<br>Supplies<br>Materials | 500<br>Capital<br>Objects | 600<br>Debt<br>Retirement | 700<br>Insurance-<br>Judgment | 800<br>Transfers |
|------|------|--|----------------------|--------------------|-----------------|-----------------|------------------------------|------------------------------|---------------------------|---------------------------|-------------------------------|------------------|
| 39   | 691  | Other Support Services Program               |                      | \$0.00             |                 |                 |                              |                              |                           |                           |                               |                  |
| 40   |      |  |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 41   | 600  | TOTAL SUPPORT SERVICES                       | \$0.00               | \$0.00             | \$0.00          | \$0.00          | \$0.00                       | \$0.00                       | \$0.00                    | \$0.00                    | \$0.00                        | \$0.00           |
| 42   |      |  |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 44   | 710  | Child Nutrition Program                      |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 45   | 720  | Community Services Program                   |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 46   | 730  | Enterprise Operations                        |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 47   |      |  |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 48   | 700  | TOTAL NON-INSTRUCTION                        | \$0.00               | \$0.00             | \$0.00          | \$0.00          | \$0.00                       | \$0.00                       | \$0.00                    | \$0.00                    | \$0.00                        | \$0.00           |
| 49   |      |  |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 50   | 810  | Capital Assets - Student Occupied            |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 51   | 811  | Capital Assets - NonStudent Occupied         |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 52   |      |  |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 53   | 800  | TOTAL CAPITAL ASSET PROGRAMS                 | \$0.00               | \$0.00             | \$0.00          | \$0.00          | \$0.00                       | \$0.00                       | \$0.00                    | \$0.00                    | \$0.00                        | \$0.00           |
| 54   |      |  |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 55   | 911  | Debt Services Program - Principal            |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 56   | 912  | Debt Services Program - Interest             |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 57   | 913  | Debt Services Program - Refunded Debt        |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 58   | 920  | Transfers Out                                |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 59   |      |  |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 60   | 900  | TOTAL OTHER SERVICES                         | \$0.00               | \$0.00             | \$0.00          | \$0.00          | \$0.00                       | \$0.00                       | \$0.00                    | \$0.00                    | \$0.00                        | \$0.00           |
| 61   |      |  |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 62   |      | TOTAL EXPENDITURES<br>(Lines 14+41+48+53+60) | \$3,914.00           | \$5,510.00         | \$0.00          | \$0.00          | \$5,510.00                   | \$0.00                       | \$0.00                    | \$0.00                    | \$0.00                        | \$0.00           |
| 63   |      |  |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 64   |      |  |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 65   |      |  |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 66   |      |  |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 67   |      |  |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 68   |      |  |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 69   |      |  |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 70   |      |  |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 71   |      |  |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 72   |      | <b>BUDGET SUMMARY</b>                        |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 73   |      |  |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 74   |      | Beginning Fund Balance                       | 6,765.00             | 6,246.00           |                 |                 |                              |                              |                           |                           |                               |                  |
| 75   |      | Revenues + Transfers In                      | 1,740.00             | 200.00             |                 |                 |                              |                              |                           |                           |                               |                  |
| 76   |      | TOTAL REVENUE (lines 74 + 75)                | 8,505.00             | 6,446.00           |                 |                 |                              |                              |                           |                           |                               |                  |
| 77   |      |  |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 78   |      | Total Appropriation                          | 8,505.00             | 6,446.00           |                 |                 |                              |                              |                           |                           |                               |                  |
| 79   |      | Unappropriated Balance                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 80   |      | TOTAL APPROPRIATION (lines 78 + 79)          | \$8,505.00           | \$6,446.00         |                 |                 |                              |                              |                           |                           |                               |                  |

**BUDGET SUMMARY:**

The total on line 76 must equal the total on line 80.



**BUDGET  
REVENUES**

July 1, 2015 to June 30, 2016

NOTE: Round each entry to the nearest dollar amount.

| Line | Code   | REVENUES<br>Item                    | Prior Year<br>Budget | Proposed     |            | Line | Code   | REVENUES<br>Item  | Prior Year<br>Budget | Proposed     |        | Budget      |
|------|--------|-------------------------------------|----------------------|--------------|------------|------|--------|---|----------------------|--------------|--------|-------------|
|      |        |                                     |                      | Line Amounts | Totals     |      |        |   |                      | Line Amounts | Totals |             |
| 1    | 320000 | Estimated Fund Balance, July 1      |                      |              | \$3,385.00 | 40   | 429000 | Other County  |                      |              |        |             |
| 2    |        |                                     |                      |              |            | 41   | 420000 | TOTAL COUNTY  | 0.00                 | *****        |        | 0.00        |
| 3    | 411100 | Taxes - General M & O               |                      |              |            | 42   |        |   |                      |              |        |             |
| 4    | 411200 | Taxes - Supplemental                |                      |              |            | 43   | 431100 | Base Support Program  |                      |              |        |             |
| 5    | 411300 | Taxes - Emergency                   |                      |              |            | 44   | 431200 | Transportation Support                                      |                      |              |        |             |
| 6    | 411400 | Taxes - Tort                        |                      |              |            | 45   | 431400 | Exceptional Child/SED Support                               |                      |              |        |             |
| 7    | 411500 | Taxes - Cooperative                 |                      |              |            | 46   | 431500 | Border Tuition Support                                      |                      |              |        |             |
| 8    | 411600 | Taxes - Tuition                     |                      |              |            | 47   | 431600 | Tuition Equivalency   |                      |              |        |             |
| 9    | 411700 | Taxes - Migrant                     |                      |              |            | 48   | 431800 | Benefit Apportionment                                       |                      |              |        |             |
| 10   | 411900 | Taxes - Other                       |                      |              |            | 49   | 431900 | Other State Support   |                      |              |        |             |
| 11   | 412100 | Taxes - Plant Facility              |                      |              |            | 50   | 432100 | Driver Education Program                                    |                      |              |        |             |
| 12   | 412500 | Taxes - Bond & Interest             |                      |              |            | 51   | 432400 | Professional Technical Program                              |                      |              |        |             |
| 13   |        | TOTAL TAXES                         | 0.00                 | *****        | 0.00       | 52   | 437000 | Lottery/Additional State Maintenance                        |                      |              |        |             |
| 14   | 413000 | Penalty: Delinquent Taxes           |                      |              |            | 53   | 438000 | Revenue in Lieu of/Tax Replacement                          |                      |              |        |             |
| 15   |        |                                     |                      |              |            | 54   | 439000 | Other State Revenue   |                      |              |        |             |
| 16   | 414100 | Tuition From Individuals            |                      |              |            | 55   | 430000 | TOTAL STATE   | 0.00                 | *****        |        | 0.00        |
| 17   | 414200 | Tuition From Districts in Idaho     |                      |              |            | 56   |        |   |                      |              |        |             |
| 18   | 414300 | Tuition From Out of State Districts |                      |              |            | 57   |        |   |                      |              |        |             |
| 19   |        |                                     |                      |              |            | 58   | 442000 | Indirect Unrestricted Federal                               |                      |              |        |             |
| 20   | 415000 | Earnings on Investments             |                      |              |            | 59   | 443000 | Direct Restricted Federal                                   |                      |              |        |             |
| 21   |        |                                     |                      |              |            | 60   | 445100 | Title I - ESEA  | 22,577.00            | 22,310.00    |        |             |
| 22   | 416100 | School Food Service                 |                      |              |            | 61   | 445200 | Title VI, ESEA - Innovative Practices Program               |                      |              |        |             |
| 23   | 416200 | Meal Sales: Non-reimbur.            |                      |              |            | 62   | 445300 | Perkins III - Vocational Technical Act                      |                      |              |        |             |
| 24   | 416900 | Other Food Sales                    |                      |              |            | 63   | 445400 | Adult Education   |                      |              |        |             |
| 25   |        |                                     |                      |              |            | 64   | 445500 | Child Nutrition Reimbursement                               |                      |              |        |             |
| 26   | 417100 | Admissions/Activities               |                      |              |            | 65   | 445600 | IDEA Part B (School Age & Preschool)                        |                      |              |        |             |
| 27   | 417200 | Bookstore Sales                     |                      |              |            | 66   | 445900 | Other Indirect Federal Programs                             |                      |              |        |             |
| 28   | 417300 | Clubs, Org. Dues, Etc.              |                      |              |            | 67   | 448200 | Impact Aid - P.L. 874                                       |                      |              |        |             |
| 29   | 417400 | School Fees & Charges               |                      |              |            | 68   | 440000 | TOTAL FEDERAL   | 22,577.00            | *****        |        | 22,310.00   |
| 30   | 417900 | Other Student Revenues              |                      |              |            | 69   |        |   |                      |              |        |             |
| 31   |        |                                     |                      |              |            | 70   | 451000 | Proceeds: Bonds, Capital Leases, et. al.                    |                      |              |        |             |
| 32   | 418100 | Community Service                   |                      |              |            | 71   | 453000 | Sale of Fixed Assets  |                      |              |        |             |
| 33   |        |                                     |                      |              |            | 72   | 450000 | TOTAL OTHER   | 0.00                 | *****        |        | 0.00        |
| 34   | 419100 | Rentals                             |                      |              |            | 73   |        |   |                      |              |        |             |
| 35   | 419200 | Contributions/Donations             |                      |              |            | 74   |        | TOTAL REVENUES  | 22,577.00            | *****        |        | 22,310.00   |
| 36   | 419300 | Transportation Fees                 |                      |              |            | 75   |        |   |                      |              |        |             |
| 37   | 419900 | Other Local                         |                      |              |            | 76   | 460000 | TRANSFERS IN  | 8,159.00             | 13,298.00    |        | 13,298.00   |
| 38   |        | TOTAL OTHER LOCAL                   | 0.00                 | *****        | 0.00       | 77   |        |   |                      |              |        |             |
| 39   | 410000 | TOTAL LOCAL (Line 13 + 38)          | 0.00                 | *****        | 0.00       |      | 400000 | TOTAL BALANCE + REVENUES + TRANSFERS<br>(Lines 1 + 74 + 76) | \$30,736.00          | *****        |        | \$38,993.00 |

**BUDGET  
EXPENDITURES**

July 1, 2015 to June 30, 2016

FUND NO: 251

NOTE: Round each entry to the nearest dollar amount.

| Line | Code | EXPENDITURES<br>Functions/Programs      | Prior Year  | Proposed    | 100         | 200        | 300                | 400                | 500             | 600             | 700                | 800       |
|------|------|---|-------------|-------------|-------------|------------|--------------------|--------------------|-----------------|-----------------|--------------------|-----------|
|      |      |   | Budget      | Budget      | Salaries    | Benefits   | Purchased Services | Supplies Materials | Capital Objects | Debt Retirement | Insurance-Judgment | Transfers |
| 1    | 512  | Elementary School Program               | \$28,736.00 | \$36,993.00 | \$24,530.00 | \$4,324.00 | \$5,139.00         | \$3,000.00         |                 |                 |                    |           |
| 2    | 515  | Secondary School Program                |             | 0.00        |             |            |                    |                    |                 |                 |                    |           |
| 3    | 517  | Alternative School Program              |             | 0.00        |             |            |                    |                    |                 |                 |                    |           |
| 4    | 519  | Vocational-Technical Program            |             | 0.00        |             |            |                    |                    |                 |                 |                    |           |
| 5    | 521  | Special Education Program               |             | 0.00        |             |            |                    |                    |                 |                 |                    |           |
| 6    | 522  | Special Education Preschool Program     |             | 0.00        |             |            |                    |                    |                 |                 |                    |           |
| 7    | 524  | Gifted & Talented Program               |             | 0.00        |             |            |                    |                    |                 |                 |                    |           |
| 8    | 531  | Interscholastic Program                 |             | 0.00        |             |            |                    |                    |                 |                 |                    |           |
| 9    | 532  | School Activity Program                 |             | 0.00        |             |            |                    |                    |                 |                 |                    |           |
| 10   | 541  | Summer School Program                   |             | 0.00        |             |            |                    |                    |                 |                 |                    |           |
| 11   | 542  | Adult School Program                    |             | 0.00        |             |            |                    |                    |                 |                 |                    |           |
| 12   | 546  | Detention Center Program                |             | 0.00        |             |            |                    |                    |                 |                 |                    |           |
| 13   |      |   |             |             |             |            |                    |                    |                 |                 |                    |           |
| 14   | 500  | TOTAL INSTRUCTION                       | \$28,736.00 | \$36,993.00 | \$24,530.00 | \$4,324.00 | \$5,139.00         | \$3,000.00         | \$0.00          | \$0.00          | \$0.00             | \$0.00    |
| 15   |      |   |             |             |             |            |                    |                    |                 |                 |                    |           |
| 16   | 611  | Attendance-Guidance-Health Program      |             | 0.00        |             |            |                    |                    |                 |                 |                    |           |
| 17   | 616  | Special Education Support Services Prog |             | 0.00        |             |            |                    |                    |                 |                 |                    |           |
| 18   |      |   |             |             |             |            |                    |                    |                 |                 |                    |           |
| 19   | 621  | Instruction Improvement Program         |             | 0.00        |             |            |                    |                    |                 |                 |                    |           |
| 20   | 622  | Educational Media Program               |             | 0.00        |             |            |                    |                    |                 |                 |                    |           |
| 21   | 623  | Instruction-Related Technology Program  |             | 0.00        |             |            |                    |                    |                 |                 |                    |           |
| 22   | 631  | Board of Education Program              |             | 0.00        |             |            |                    |                    |                 |                 |                    |           |
| 23   | 632  | District Administration Program         |             | 0.00        |             |            |                    |                    |                 |                 |                    |           |
| 24   |      |   |             |             |             |            |                    |                    |                 |                 |                    |           |
| 25   | 641  | School Administration Program           | 2,000.00    | 2,000.00    | 2,000.00    |            |                    |                    |                 |                 |                    |           |
| 26   |      |   |             |             |             |            |                    |                    |                 |                 |                    |           |
| 27   | 651  | Business Operation Program              |             | 0.00        |             |            |                    |                    |                 |                 |                    |           |
| 28   | 655  | Central Service Program                 |             | 0.00        |             |            |                    |                    |                 |                 |                    |           |
| 29   | 656  | Administrative Technology Services Prog |             | 0.00        |             |            |                    |                    |                 |                 |                    |           |
| 30   | 661  | Buildings-Care Program (Custodial)      |             | 0.00        |             |            |                    |                    |                 |                 |                    |           |
| 31   | 663  | Maintenance - Non Student Occupied      |             | 0.00        |             |            |                    |                    |                 |                 |                    |           |
| 32   | 664  | Maintenance - Student Occupied Bldgs    |             | 0.00        |             |            |                    |                    |                 |                 |                    |           |
| 33   | 665  | Maintenance - Grounds                   |             | 0.00        |             |            |                    |                    |                 |                 |                    |           |
| 34   | 667  | Security Program                        |             | 0.00        |             |            |                    |                    |                 |                 |                    |           |
| 35   |      |   |             |             |             |            |                    |                    |                 |                 |                    |           |
| 36   | 681  | Pupil - To School Trans. Program        |             | 0.00        |             |            |                    |                    |                 |                 |                    |           |
| 37   | 682  | Pupil - Activity Trans. Program         |             | 0.00        |             |            |                    |                    |                 |                 |                    |           |
| 38   | 683  | General Transportation Program          |             | 0.00        |             |            |                    |                    |                 |                 |                    |           |
|      |      |   |             |             |             |            |                    |                    |                 |                 |                    |           |
|      |      | Subtotal (carried over to page b)       | 2,000.00    | 2,000.00    | 2,000.00    | 0.00       | 0.00               | 0.00               | 0.00            | 0.00            | 0.00               | 0.00      |

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**BUDGET  
EXPENDITURES**  
July 1, 2015 to June 30, 2016

NOTE: Round each entry to the nearest dollar amount.

| Line | Code | EXPENDITURES<br>Functions/Programs    | Prior Year<br>Budget | Proposed<br>Budget | 100<br>Salaries | 200<br>Benefits | 300<br>Purchased<br>Services | 400<br>Supplies<br>Materials | 500<br>Capital<br>Objects | 600<br>Debt<br>Retirement | 700<br>Insurance-<br>Judgment | 800<br>Transfers |
|------|------|---------------------------------------|----------------------|--------------------|-----------------|-----------------|------------------------------|------------------------------|---------------------------|---------------------------|-------------------------------|------------------|
| 39   | 691  | Other Support Services Program        |                      | \$0.00             |                 |                 |                              |                              |                           |                           |                               |                  |
| 40   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 41   | 600  | TOTAL SUPPORT SERVICES                | \$2,000.00           | \$2,000.00         | \$2,000.00      | \$0.00          | \$0.00                       | \$0.00                       | \$0.00                    | \$0.00                    | \$0.00                        | \$0.00           |
| 42   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 44   | 710  | Child Nutrition Program               |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 45   | 720  | Community Services Program            |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 46   | 730  | Enterprise Operations                 |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 47   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 48   | 700  | TOTAL NON-INSTRUCTION                 | \$0.00               | \$0.00             | \$0.00          | \$0.00          | \$0.00                       | \$0.00                       | \$0.00                    | \$0.00                    | \$0.00                        | \$0.00           |
| 49   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 50   | 810  | Capital Assets - Student Occupied     |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 51   | 811  | Capital Assets - NonStudent Occupied  |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 52   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 53   | 800  | TOTAL CAPITAL ASSET PROGRAMS          | \$0.00               | \$0.00             | \$0.00          | \$0.00          | \$0.00                       | \$0.00                       | \$0.00                    | \$0.00                    | \$0.00                        | \$0.00           |
| 54   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 55   | 911  | Debt Services Program - Principal     |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 56   | 912  | Debt Services Program - Interest      |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 57   | 913  | Debt Services Program - Refunded Debt |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 58   | 920  | Transfers Out                         |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 59   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 60   | 900  | TOTAL OTHER SERVICES                  | \$0.00               | \$0.00             | \$0.00          | \$0.00          | \$0.00                       | \$0.00                       | \$0.00                    | \$0.00                    | \$0.00                        | \$0.00           |
| 61   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 62   |      | TOTAL EXPENDITURES                    |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 63   |      | (Lines 14+41+48+53+60)                | \$30,736.00          | \$38,993.00        | \$26,530.00     | \$4,324.00      | \$5,139.00                   | \$3,000.00                   | \$0.00                    | \$0.00                    | \$0.00                        | \$0.00           |
| 64   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 65   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 66   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 67   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 68   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 69   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 70   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 71   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 72   |      | <b>BUDGET SUMMARY</b>                 |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 73   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 74   |      | Beginning Fund Balance                | 0.00                 | 3,385.00           |                 |                 |                              |                              |                           |                           |                               |                  |
| 75   |      | Revenues + Transfers In               | 30,736.00            | 35,608.00          |                 |                 |                              |                              |                           |                           |                               |                  |
| 76   |      | TOTAL REVENUE (lines 74 + 75)         | 30,736.00            | 38,993.00          |                 |                 |                              |                              |                           |                           |                               |                  |
| 77   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 78   |      | Total Appropriation                   | 30,736.00            | 38,993.00          |                 |                 |                              |                              |                           |                           |                               |                  |
| 79   |      | Unappropriated Balance                |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 80   |      | TOTAL APPROPRIATION (lines 78 + 79)   | \$30,736.00          | \$38,993.00        |                 |                 |                              |                              |                           |                           |                               |                  |

**BUDGET SUMMARY:**

The total on line 76 must equal the total on line 80.

**BUDGET  
REVENUES**

IDEA Part B (School Age & Preschool), IDEA - SCHOOL-AGE

July 1, 2015 to June 30, 2016

FUND NO: 257

NOTE: Round each entry to the nearest dollar amount.

| Line | Code   | REVENUES<br>Item                    | Prior Year<br>Budget | Proposed Budget |             | Line | Code   | REVENUES<br>Item  | Prior Year<br>Budget | Proposed Budget |             |
|------|--------|-------------------------------------|----------------------|-----------------|-------------|------|--------|---|----------------------|-----------------|-------------|
|      |        |                                     |                      | Line Amounts    | Totals      |      |        |   |                      | Line Amounts    | Totals      |
| 1    | 320000 | Estimated Fund Balance, July 1      | \$14,744.00          | *****           | \$15,878.00 | 40   | 429000 | Other County  |                      |                 |             |
| 2    |        |                                     |                      |                 |             | 41   | 420000 | TOTAL COUNTY  | 0.00                 | *****           | 0.00        |
| 3    | 411100 | Taxes - General M & O               |                      |                 |             | 42   |        |   |                      |                 |             |
| 4    | 411200 | Taxes - Supplemental                |                      |                 |             | 43   | 431100 | Base Support Program  |                      |                 |             |
| 5    | 411300 | Taxes - Emergency                   |                      |                 |             | 44   | 431200 | Transportation Support                                      |                      |                 |             |
| 6    | 411400 | Taxes - Tort                        |                      |                 |             | 45   | 431400 | Exceptional Child/SED Support                               |                      |                 |             |
| 7    | 411500 | Taxes - Cooperative                 |                      |                 |             | 46   | 431500 | Border Tuition Support                                      |                      |                 |             |
| 8    | 411600 | Taxes - Tuition                     |                      |                 |             | 47   | 431600 | Tuition Equivalency   |                      |                 |             |
| 9    | 411700 | Taxes - Migrant                     |                      |                 |             | 48   | 431800 | Benefit Apportionment                                       |                      |                 |             |
| 10   | 411900 | Taxes - Other                       |                      |                 |             | 49   | 431900 | Other State Support   |                      |                 |             |
| 11   | 412100 | Taxes - Plant Facility              |                      |                 |             | 50   | 432100 | Driver Education Program                                    |                      |                 |             |
| 12   | 412500 | Taxes - Bond & Interest             |                      |                 |             | 51   | 432400 | Professional Technical Program                              |                      |                 |             |
| 13   |        | TOTAL TAXES                         | 0.00                 | *****           | 0.00        | 52   | 437000 | Lottery/Additional State Maintenance                        |                      |                 |             |
| 14   | 413000 | Penalty: Delinquent Taxes           |                      |                 |             | 53   | 438000 | Revenue in Lieu of/Tax Replacement                          |                      |                 |             |
| 15   |        |                                     |                      |                 |             | 54   | 439000 | Other State Revenue   |                      |                 |             |
| 16   | 414100 | Tuition From Individuals            |                      |                 |             | 55   | 430000 | TOTAL STATE   | 0.00                 | *****           | 0.00        |
| 17   | 414200 | Tuition From Districts in Idaho     |                      |                 |             | 56   |        |   |                      |                 |             |
| 18   | 414300 | Tuition From Out of State Districts |                      |                 |             | 57   |        |   |                      |                 |             |
| 19   |        |                                     |                      |                 |             | 58   | 442000 | Indirect Unrestricted Federal                               |                      |                 |             |
| 20   | 415000 | Earnings on Investments             |                      |                 |             | 59   | 443000 | Direct Restricted Federal                                   |                      |                 |             |
| 21   |        |                                     |                      |                 |             | 60   | 445100 | Title I - ESEA  |                      |                 |             |
| 22   | 416100 | School Food Service                 |                      |                 |             | 61   | 445200 | Title VI, ESEA - Innovative Practices Program               |                      |                 |             |
| 23   | 416200 | Meal Sales: Non-reimbur.            |                      |                 |             | 62   | 445300 | Perkins III - Vocational Technical Act                      |                      |                 |             |
| 24   | 416900 | Other Food Sales                    |                      |                 |             | 63   | 445400 | Adult Education   |                      |                 |             |
| 25   |        |                                     |                      |                 |             | 64   | 445500 | Child Nutrition Reimbursement                               |                      |                 |             |
| 26   | 417100 | Admissions/Activities               |                      |                 |             | 65   | 445600 | IDEA Part B (School Age & Preschool)                        | 65,463.00            | 63,511.00       |             |
| 27   | 417200 | Bookstore Sales                     |                      |                 |             | 66   | 445900 | Other Indirect Federal Programs                             |                      |                 |             |
| 28   | 417300 | Clubs, Org. Dues, Etc.              |                      |                 |             | 67   | 448200 | Impact Aid - P.L. 874                                       |                      |                 |             |
| 29   | 417400 | School Fees & Charges               |                      |                 |             | 68   | 440000 | TOTAL FEDERAL   | 65,463.00            | *****           | 63,511.00   |
| 30   | 417900 | Other Student Revenues              |                      |                 |             | 69   |        |   |                      |                 |             |
| 31   |        |                                     |                      |                 |             | 70   | 451000 | Proceeds: Bonds, Capital Leases, et. al.                    |                      |                 |             |
| 32   | 418100 | Community Service                   |                      |                 |             | 71   | 453000 | Sale of Fixed Assets  |                      |                 |             |
| 33   |        |                                     |                      |                 |             | 72   | 450000 | TOTAL OTHER   | 0.00                 | *****           | 0.00        |
| 34   | 419100 | Rentals                             |                      |                 |             | 73   |        |   |                      |                 |             |
| 35   | 419200 | Contributions/Donations             |                      |                 |             | 74   |        | TOTAL REVENUES  | 65,463.00            | *****           | 63,511.00   |
| 36   | 419300 | Transportation Fees                 |                      |                 |             | 75   |        |   |                      |                 |             |
| 37   | 419900 | Other Local                         |                      |                 |             | 76   | 460000 | TRANSFERS IN  |                      |                 | 0.00        |
| 38   |        | TOTAL OTHER LOCAL                   | 0.00                 | *****           | 0.00        | 77   |        |   |                      |                 |             |
| 39   | 410000 | TOTAL LOCAL (Line 13 + 38)          | 0.00                 | *****           | 0.00        |      | 400000 | TOTAL BALANCE + REVENUES + TRANSFERS<br>(Lines 1 + 74 + 76) | \$80,207.00          | *****           | \$79,389.00 |

**BUDGET  
EXPENDITURES**

July 1, 2015 to June 30, 2016

NOTE: Round each entry to the nearest dollar amount.

| Line | Code | EXPENDITURES<br>Functions/Programs      | Prior Year<br>Budget | Proposed<br>Budget | 100<br>Salaries | 200<br>Benefits | 300<br>Purchased<br>Services | 400<br>Supplies<br>Materials | 500<br>Capital<br>Objects | 600<br>Debt<br>Retirement | 700<br>Insurance-<br>Judgment | 800<br>Transfers |
|------|------|---|----------------------|--------------------|-----------------|-----------------|------------------------------|------------------------------|---------------------------|---------------------------|-------------------------------|------------------|
| 1    | 512  | Elementary School Program               |                      | \$0.00             |                 |                 |                              |                              |                           |                           |                               |                  |
| 2    | 515  | Secondary School Program                |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 3    | 517  | Alternative School Program              |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 4    | 519  | Vocational-Technical Program            |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 5    | 521  | Special Education Program               | 56,006.00            | 60,336.00          | 42,190.00       | 15,103.00       | 1,600.00                     | 695.00                       | 600.00                    |                           | 148.00                        |                  |
| 6    | 522  | Special Education Preschool Program     |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 7    | 524  | Gifted & Talented Program               |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 8    | 531  | Interscholastic Program                 |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 9    | 532  | School Activity Program                 |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 10   | 541  | Summer School Program                   |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 11   | 542  | Adult School Program                    |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 12   | 546  | Detention Center Program                |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 13   |      |   |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 14   | 500  | TOTAL INSTRUCTION                       | \$56,006.00          | \$60,336.00        | \$42,190.00     | \$15,103.00     | \$1,600.00                   | \$695.00                     | \$600.00                  | \$0.00                    | \$148.00                      | \$0.00           |
| 15   |      |   |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 16   | 611  | Attendance-Guidance-Health Program      |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 17   | 616  | Special Education Support Services Prog | 24,201.00            | 19,053.00          | 1,700.00        | 353.00          | 17,000.00                    |                              |                           |                           |                               |                  |
| 18   |      |   |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 19   | 621  | Instruction Improvement Program         |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 20   | 622  | Educational Media Program               |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 21   | 623  | Instruction-Related Technology Program  |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 22   | 631  | Board of Education Program              |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 23   | 632  | District Administration Program         |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 24   |      |   |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 25   | 641  | School Administration Program           |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 26   |      |   |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 27   | 651  | Business Operation Program              |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 28   | 655  | Central Service Program                 |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 29   | 656  | Administrative Technology Services Prog |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 30   | 661  | Buildings-Care Program (Custodial)      |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 31   | 663  | Maintenance - Non Student Occupied      |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 32   | 664  | Maintenance - Student Occupied Bldgs    |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 33   | 665  | Maintenance - Grounds                   |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 34   | 667  | Security Program                        |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 35   |      |   |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 36   | 681  | Pupil - To School Trans. Program        |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 37   | 682  | Pupil - Activity Trans. Program         |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 38   | 683  | General Transportation Program          |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
|      |      |   |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
|      |      | Subtotal (carried over to page b)       | 24,201.00            | 19,053.00          | 1,700.00        | 353.00          | 17,000.00                    | 0.00                         | 0.00                      | 0.00                      | 0.00                          | 0.00             |

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**BUDGET  
EXPENDITURES**  
July 1, 2015 to June 30, 2016

NOTE: Round each entry to the nearest dollar amount.

| Line | Code | EXPENDITURES<br>Functions/Programs    | Prior Year<br>Budget | Proposed<br>Budget | 100<br>Salaries | 200<br>Benefits | 300<br>Purchased<br>Services | 400<br>Supplies<br>Materials | 500<br>Capital<br>Objects | 600<br>Debt<br>Retirement | 700<br>Insurance-<br>Judgment | 800<br>Transfers |
|------|------|---------------------------------------|----------------------|--------------------|-----------------|-----------------|------------------------------|------------------------------|---------------------------|---------------------------|-------------------------------|------------------|
| 39   | 691  | Other Support Services Program        |                      | \$0.00             |                 |                 |                              |                              |                           |                           |                               |                  |
| 40   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 41   | 600  | TOTAL SUPPORT SERVICES                | \$24,201.00          | \$19,053.00        | \$1,700.00      | \$353.00        | \$17,000.00                  | \$0.00                       | \$0.00                    | \$0.00                    | \$0.00                        | \$0.00           |
| 42   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 44   | 710  | Child Nutrition Program               |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 45   | 720  | Community Services Program            |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 46   | 730  | Enterprise Operations                 |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 47   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 48   | 700  | TOTAL NON-INSTRUCTION                 | \$0.00               | \$0.00             | \$0.00          | \$0.00          | \$0.00                       | \$0.00                       | \$0.00                    | \$0.00                    | \$0.00                        | \$0.00           |
| 49   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 50   | 810  | Capital Assets - Student Occupied     |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 51   | 811  | Capital Assets - NonStudent Occupied  |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 52   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 53   | 800  | TOTAL CAPITAL ASSET PROGRAMS          | \$0.00               | \$0.00             | \$0.00          | \$0.00          | \$0.00                       | \$0.00                       | \$0.00                    | \$0.00                    | \$0.00                        | \$0.00           |
| 54   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 55   | 911  | Debt Services Program - Principal     |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 56   | 912  | Debt Services Program - Interest      |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 57   | 913  | Debt Services Program - Refunded Debt |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 58   | 920  | Transfers Out                         |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 59   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 60   | 900  | TOTAL OTHER SERVICES                  | \$0.00               | \$0.00             | \$0.00          | \$0.00          | \$0.00                       | \$0.00                       | \$0.00                    | \$0.00                    | \$0.00                        | \$0.00           |
| 61   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 62   |      | TOTAL EXPENDITURES                    |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 63   |      | (Lines 14+41+48+53+60)                | \$80,207.00          | \$79,389.00        | \$43,890.00     | \$15,456.00     | \$18,600.00                  | \$695.00                     | \$600.00                  | \$0.00                    | \$148.00                      | \$0.00           |
| 64   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 65   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 66   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 67   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 68   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 69   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 70   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 71   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 72   |      | <b>BUDGET SUMMARY</b>                 |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 73   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 74   |      | Beginning Fund Balance                | 14,744.00            | 15,878.00          |                 |                 |                              |                              |                           |                           |                               |                  |
| 75   |      | Revenues + Transfers In               | 65,463.00            | 63,511.00          |                 |                 |                              |                              |                           |                           |                               |                  |
| 76   |      | TOTAL REVENUE (lines 74 + 75)         | 80,207.00            | 79,389.00          |                 |                 |                              |                              |                           |                           |                               |                  |
| 77   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 78   |      | Total Appropriation                   | 80,207.00            | 79,389.00          |                 |                 |                              |                              |                           |                           |                               |                  |
| 79   |      | Unappropriated Balance                |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 80   |      | TOTAL APPROPRIATION (lines 78 + 79)   | \$80,207.00          | \$79,389.00        |                 |                 |                              |                              |                           |                           |                               |                  |

**BUDGET SUMMARY:**

The total on line 76 must equal the total on line 80.

**BUDGET  
REVENUES**

July 1, 2015 to June 30, 2016

NOTE: Round each entry to the nearest dollar amount.

| Line | Code   | REVENUES<br>Item                    | Prior Year<br>Budget | Proposed     | Budget | Line | Code   | REVENUES<br>Item  | Prior Year<br>Budget | Proposed     | Budget   |
|------|--------|-------------------------------------|----------------------|--------------|--------|------|--------|---|----------------------|--------------|----------|
|      |        |                                     |                      | Line Amounts | Totals |      |        |   |                      | Line Amounts | Totals   |
| 1    | 320000 | Estimated Fund Balance, July 1      |                      | *****        |        | 40   | 429000 | Other County  |                      |              |          |
| 2    |        |                                     |                      |              |        | 41   | 420000 | TOTAL COUNTY  | 0.00                 | *****        | 0.00     |
| 3    | 411100 | Taxes - General M & O               |                      |              |        | 42   |        |   |                      |              |          |
| 4    | 411200 | Taxes - Supplemental                |                      |              |        | 43   | 431100 | Base Support Program  |                      |              |          |
| 5    | 411300 | Taxes - Emergency                   |                      |              |        | 44   | 431200 | Transportation Support                                      |                      |              |          |
| 6    | 411400 | Taxes - Tort                        |                      |              |        | 45   | 431400 | Exceptional Child/SED Support                               |                      |              |          |
| 7    | 411500 | Taxes - Cooperative                 |                      |              |        | 46   | 431500 | Border Tuition Support                                      |                      |              |          |
| 8    | 411600 | Taxes - Tuition                     |                      |              |        | 47   | 431600 | Tuition Equivalency   |                      |              |          |
| 9    | 411700 | Taxes - Migrant                     |                      |              |        | 48   | 431800 | Benefit Apportionment                                       |                      |              |          |
| 10   | 411900 | Taxes - Other                       |                      |              |        | 49   | 431900 | Other State Support   |                      |              |          |
| 11   | 412100 | Taxes - Plant Facility              |                      |              |        | 50   | 432100 | Driver Education Program                                    |                      |              |          |
| 12   | 412500 | Taxes - Bond & Interest             |                      |              |        | 51   | 432400 | Professional Technical Program                              |                      |              |          |
| 13   |        | TOTAL TAXES                         | 0.00                 | *****        | 0.00   | 52   | 437000 | Lottery/Additional State Maintenance                        |                      |              |          |
| 14   | 413000 | Penalty: Delinquent Taxes           |                      |              |        | 53   | 438000 | Revenue in Lieu of/Tax Replacement                          |                      |              |          |
| 15   |        |                                     |                      |              |        | 54   | 439000 | Other State Revenue   |                      |              |          |
| 16   | 414100 | Tuition From Individuals            |                      |              |        | 55   | 430000 | TOTAL STATE   | 0.00                 | *****        | 0.00     |
| 17   | 414200 | Tuition From Districts in Idaho     |                      |              |        | 56   |        |   |                      |              |          |
| 18   | 414300 | Tuition From Out of State Districts |                      |              |        | 57   |        |   |                      |              |          |
| 19   |        |                                     |                      |              |        | 58   | 442000 | Indirect Unrestricted Federal                               |                      |              |          |
| 20   | 415000 | Earnings on Investments             |                      |              |        | 59   | 443000 | Direct Restricted Federal                                   |                      |              |          |
| 21   |        |                                     |                      |              |        | 60   | 445100 | Title I - ESEA  |                      |              |          |
| 22   | 416100 | School Food Service                 |                      |              |        | 61   | 445200 | Title VI, ESEA - Innovative Practices Program               |                      |              |          |
| 23   | 416200 | Meal Sales: Non-reimbur.            |                      |              |        | 62   | 445300 | Perkins III - Vocational Technical Act                      |                      |              |          |
| 24   | 416900 | Other Food Sales                    |                      |              |        | 63   | 445400 | Adult Education   |                      |              |          |
| 25   |        |                                     |                      |              |        | 64   | 445500 | Child Nutrition Reimbursement                               |                      |              |          |
| 26   | 417100 | Admissions/Activities               |                      |              |        | 65   | 445600 | IDEA Part B (School Age & Preschool)                        | 993.00               | 964.00       |          |
| 27   | 417200 | Bookstore Sales                     |                      |              |        | 66   | 445900 | Other Indirect Federal Programs                             |                      |              |          |
| 28   | 417300 | Clubs, Org. Dues, Etc.              |                      |              |        | 67   | 448200 | Impact Aid - P.L. 874                                       |                      |              |          |
| 29   | 417400 | School Fees & Charges               |                      |              |        | 68   | 440000 | TOTAL FEDERAL   | 993.00               | *****        | 964.00   |
| 30   | 417900 | Other Student Revenues              |                      |              |        | 69   |        |   |                      |              |          |
| 31   |        |                                     |                      |              |        | 70   | 451000 | Proceeds: Bonds, Capital Leases, et. al.                    |                      |              |          |
| 32   | 418100 | Community Service                   |                      |              |        | 71   | 453000 | Sale of Fixed Assets  |                      |              |          |
| 33   |        |                                     |                      |              |        | 72   | 450000 | TOTAL OTHER   | 0.00                 | *****        | 0.00     |
| 34   | 419100 | Rentals                             |                      |              |        | 73   |        |   |                      |              |          |
| 35   | 419200 | Contributions/Donations             |                      |              |        | 74   |        | TOTAL REVENUES  | 993.00               | *****        | 964.00   |
| 36   | 419300 | Transportation Fees                 |                      |              |        | 75   |        |   |                      |              |          |
| 37   | 419900 | Other Local                         |                      |              |        | 76   | 460000 | TRANSFERS IN  |                      |              | 0.00     |
| 38   |        | TOTAL OTHER LOCAL                   | 0.00                 | *****        | 0.00   | 77   |        |   |                      |              |          |
| 39   | 410000 | TOTAL LOCAL (Line 13 + 38)          | 0.00                 | *****        | 0.00   |      | 400000 | TOTAL BALANCE + REVENUES + TRANSFERS<br>(Lines 1 + 74 + 76) | \$993.00             | *****        | \$964.00 |

**BUDGET  
EXPENDITURES**

July 1, 2015 to June 30, 2016

NOTE: Round each entry to the nearest dollar amount.

| Line | Code | EXPENDITURES<br>Functions/Programs      | Prior Year<br>Budget | Proposed<br>Budget | 100<br>Salaries | 200<br>Benefits | 300<br>Purchased<br>Services | 400<br>Supplies<br>Materials | 500<br>Capital<br>Objects | 600<br>Debt<br>Retirement | 700<br>Insurance-<br>Judgment | 800<br>Transfers |
|------|------|---|----------------------|--------------------|-----------------|-----------------|------------------------------|------------------------------|---------------------------|---------------------------|-------------------------------|------------------|
| 1    | 512  | Elementary School Program               |                      | \$0.00             |                 |                 |                              |                              |                           |                           |                               |                  |
| 2    | 515  | Secondary School Program                |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 3    | 517  | Alternative School Program              |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 4    | 519  | Vocational-Technical Program            |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 5    | 521  | Special Education Program               |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 6    | 522  | Special Education Preschool Program     | 993.00               | 964.00             |                 |                 | 964.00                       |                              |                           |                           |                               |                  |
| 7    | 524  | Gifted & Talented Program               |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 8    | 531  | Interscholastic Program                 |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 9    | 532  | School Activity Program                 |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 10   | 541  | Summer School Program                   |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 11   | 542  | Adult School Program                    |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 12   | 546  | Detention Center Program                |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 13   |      |   |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 14   | 500  | TOTAL INSTRUCTION                       | \$993.00             | \$964.00           | \$0.00          | \$0.00          | \$964.00                     | \$0.00                       | \$0.00                    | \$0.00                    | \$0.00                        | \$0.00           |
| 15   |      |   |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 16   | 611  | Attendance-Guidance-Health Program      |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 17   | 616  | Special Education Support Services Prog |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 18   |      |   |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 19   | 621  | Instruction Improvement Program         |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 20   | 622  | Educational Media Program               |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 21   | 623  | Instruction-Related Technology Program  |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 22   | 631  | Board of Education Program              |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 23   | 632  | District Administration Program         |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 24   |      |   |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 25   | 641  | School Administration Program           |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 26   |      |   |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 27   | 651  | Business Operation Program              |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 28   | 655  | Central Service Program                 |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 29   | 656  | Administrative Technology Services Prog |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 30   | 661  | Buildings-Care Program (Custodial)      |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 31   | 663  | Maintenance - Non Student Occupied      |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 32   | 664  | Maintenance - Student Occupied Bldgs    |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 33   | 665  | Maintenance - Grounds                   |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 34   | 667  | Security Program                        |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 35   |      |   |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 36   | 681  | Pupil - To School Trans. Program        |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 37   | 682  | Pupil - Activity Trans. Program         |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 38   | 683  | General Transportation Program          |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
|      |      |   |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
|      |      | Subtotal (carried over to page b)       | 0.00                 | 0.00               | 0.00            | 0.00            | 0.00                         | 0.00                         | 0.00                      | 0.00                      | 0.00                          | 0.00             |

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**BUDGET  
EXPENDITURES**  
July 1, 2015 to June 30, 2016

NOTE: Round each entry to the nearest dollar amount.

| Line | Code | EXPENDITURES<br>Functions/Programs    | Prior Year<br>Budget | Proposed<br>Budget | 100<br>Salaries | 200<br>Benefits | 300<br>Purchased<br>Services | 400<br>Supplies<br>Materials | 500<br>Capital<br>Objects | 600<br>Debt<br>Retirement | 700<br>Insurance-<br>Judgment | 800<br>Transfers |
|------|------|---------------------------------------|----------------------|--------------------|-----------------|-----------------|------------------------------|------------------------------|---------------------------|---------------------------|-------------------------------|------------------|
| 39   | 691  | Other Support Services Program        |                      | \$0.00             |                 |                 |                              |                              |                           |                           |                               |                  |
| 40   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 41   | 600  | TOTAL SUPPORT SERVICES                | \$0.00               | \$0.00             | \$0.00          | \$0.00          | \$0.00                       | \$0.00                       | \$0.00                    | \$0.00                    | \$0.00                        | \$0.00           |
| 42   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 44   | 710  | Child Nutrition Program               |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 45   | 720  | Community Services Program            |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 46   | 730  | Enterprise Operations                 |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 47   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 48   | 700  | TOTAL NON-INSTRUCTION                 | \$0.00               | \$0.00             | \$0.00          | \$0.00          | \$0.00                       | \$0.00                       | \$0.00                    | \$0.00                    | \$0.00                        | \$0.00           |
| 49   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 50   | 810  | Capital Assets - Student Occupied     |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 51   | 811  | Capital Assets - NonStudent Occupied  |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 52   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 53   | 800  | TOTAL CAPITAL ASSET PROGRAMS          | \$0.00               | \$0.00             | \$0.00          | \$0.00          | \$0.00                       | \$0.00                       | \$0.00                    | \$0.00                    | \$0.00                        | \$0.00           |
| 54   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 55   | 911  | Debt Services Program - Principal     |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 56   | 912  | Debt Services Program - Interest      |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 57   | 913  | Debt Services Program - Refunded Debt |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 58   | 920  | Transfers Out                         |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 59   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 60   | 900  | TOTAL OTHER SERVICES                  | \$0.00               | \$0.00             | \$0.00          | \$0.00          | \$0.00                       | \$0.00                       | \$0.00                    | \$0.00                    | \$0.00                        | \$0.00           |
| 61   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 62   |      | TOTAL EXPENDITURES                    |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 63   |      | (Lines 14+41+48+53+60)                | \$993.00             | \$964.00           | \$0.00          | \$0.00          | \$964.00                     | \$0.00                       | \$0.00                    | \$0.00                    | \$0.00                        | \$0.00           |
| 64   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 65   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 66   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 67   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 68   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 69   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 70   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 71   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 72   |      | <b>BUDGET SUMMARY</b>                 |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 73   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 74   |      | Beginning Fund Balance                | 0.00                 | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 75   |      | Revenues + Transfers In               | 993.00               | 964.00             |                 |                 |                              |                              |                           |                           |                               |                  |
| 76   |      | TOTAL REVENUE (lines 74 + 75)         | 993.00               | 964.00             |                 |                 |                              |                              |                           |                           |                               |                  |
| 77   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 78   |      | Total Appropriation                   | 993.00               | 964.00             |                 |                 |                              |                              |                           |                           |                               |                  |
| 79   |      | Unappropriated Balance                |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 80   |      | TOTAL APPROPRIATION (lines 78 + 79)   | \$993.00             | \$964.00           |                 |                 |                              |                              |                           |                           |                               |                  |

**BUDGET SUMMARY:**

The total on line 76 must equal the total on line 80.

**BUDGET**

**REVENUES**

IDEA Part B (School Age & Preschool), ESEA - RURAL EDUCATION ACHIEVEMENT PROGRAMS

July 1, 2015 to June 30, 2016

FUND NO: 262

NOTE: Round each entry to the nearest dollar amount.

| Line | Code   | REVENUES Item                       | Prior Year Budget | Proposed Budget |            | Line | Code   | REVENUES Item   | Prior Year Budget | Proposed Budget |             |
|------|--------|-------------------------------------|-------------------|-----------------|------------|------|--------|---|-------------------|-----------------|-------------|
|      |        |                                     |                   | Line Amounts    | Totals     |      |        |   |                   | Line Amounts    | Totals      |
| 1    | 320000 | Estimated Fund Balance, July 1      | \$4,727.00        | *****           | \$4,307.00 | 40   | 429000 | Other County  |                   |                 |             |
| 2    |        |                                     |                   |                 |            | 41   | 420000 | TOTAL COUNTY  | 0.00              | *****           | 0.00        |
| 3    | 411100 | Taxes - General M & O               |                   |                 |            | 42   |        |   |                   |                 |             |
| 4    | 411200 | Taxes - Supplemental                |                   |                 |            | 43   | 431100 | Base Support Program  |                   |                 |             |
| 5    | 411300 | Taxes - Emergency                   |                   |                 |            | 44   | 431200 | Transportation Support                                      |                   |                 |             |
| 6    | 411400 | Taxes - Tort                        |                   |                 |            | 45   | 431400 | Exceptional Child/SED Support                               |                   |                 |             |
| 7    | 411500 | Taxes - Cooperative                 |                   |                 |            | 46   | 431500 | Border Tuition Support                                      |                   |                 |             |
| 8    | 411600 | Taxes - Tuition                     |                   |                 |            | 47   | 431600 | Tuition Equivalency   |                   |                 |             |
| 9    | 411700 | Taxes - Migrant                     |                   |                 |            | 48   | 431800 | Benefit Apportionment                                       |                   |                 |             |
| 10   | 411900 | Taxes - Other                       |                   |                 |            | 49   | 431900 | Other State Support   |                   |                 |             |
| 11   | 412100 | Taxes - Plant Facility              |                   |                 |            | 50   | 432100 | Driver Education Program                                    |                   |                 |             |
| 12   | 412500 | Taxes - Bond & Interest             |                   |                 |            | 51   | 432400 | Professional Technical Program                              |                   |                 |             |
| 13   |        | TOTAL TAXES                         | 0.00              | *****           | 0.00       | 52   | 437000 | Lottery/Additional State Maintenance                        |                   |                 |             |
| 14   | 413000 | Penalty: Delinquent Taxes           |                   |                 |            | 53   | 438000 | Revenue in Lieu of/Tax Replacement                          |                   |                 |             |
| 15   |        |                                     |                   |                 |            | 54   | 439000 | Other State Revenue   |                   |                 |             |
| 16   | 414100 | Tuition From Individuals            |                   |                 |            | 55   | 430000 | TOTAL STATE   | 0.00              | *****           | 0.00        |
| 17   | 414200 | Tuition From Districts in Idaho     |                   |                 |            | 56   |        |   |                   |                 |             |
| 18   | 414300 | Tuition From Out of State Districts |                   |                 |            | 57   |        |   |                   |                 |             |
| 19   |        |                                     |                   |                 |            | 58   | 442000 | Indirect Unrestricted Federal                               |                   |                 |             |
| 20   | 415000 | Earnings on Investments             |                   |                 |            | 59   | 443000 | Direct Restricted Federal                                   |                   |                 |             |
| 21   |        |                                     |                   |                 |            | 60   | 445100 | Title I - ESEA  |                   |                 |             |
| 22   | 416100 | School Food Service                 |                   |                 |            | 61   | 445200 | Title VI, ESEA - Innovative Practices Program               |                   |                 |             |
| 23   | 416200 | Meal Sales: Non-reimbur.            |                   |                 |            | 62   | 445300 | Perkins III - Vocational Technical Act                      |                   |                 |             |
| 24   | 416900 | Other Food Sales                    |                   |                 |            | 63   | 445400 | Adult Education   |                   |                 |             |
| 25   |        |                                     |                   |                 |            | 64   | 445500 | Child Nutrition Reimbursement                               |                   |                 |             |
| 26   | 417100 | Admissions/Activities               |                   |                 |            | 65   | 445600 | IDEA Part B (School Age & Preschool)                        |                   |                 |             |
| 27   | 417200 | Bookstore Sales                     |                   |                 |            | 66   | 445900 | Other Indirect Federal Programs                             | 14,197.00         | 14,197.00       |             |
| 28   | 417300 | Clubs, Org. Dues, Etc.              |                   |                 |            | 67   | 448200 | Impact Aid - P.L. 874                                       |                   |                 |             |
| 29   | 417400 | School Fees & Charges               |                   |                 |            | 68   | 440000 | TOTAL FEDERAL   | 14,197.00         | *****           | 14,197.00   |
| 30   | 417900 | Other Student Revenues              |                   |                 |            | 69   |        |   |                   |                 |             |
| 31   |        |                                     |                   |                 |            | 70   | 451000 | Proceeds: Bonds, Capital Leases, et. al.                    |                   |                 |             |
| 32   | 418100 | Community Service                   |                   |                 |            | 71   | 453000 | Sale of Fixed Assets  |                   |                 |             |
| 33   |        |                                     |                   |                 |            | 72   | 450000 | TOTAL OTHER   | 0.00              | *****           | 0.00        |
| 34   | 419100 | Rentals                             |                   |                 |            | 73   |        |   |                   |                 |             |
| 35   | 419200 | Contributions/Donations             |                   |                 |            | 74   |        | TOTAL REVENUES  | 14,197.00         | *****           | 14,197.00   |
| 36   | 419300 | Transportation Fees                 |                   |                 |            | 75   |        |   |                   |                 |             |
| 37   | 419900 | Other Local                         |                   |                 |            | 76   | 460000 | TRANSFERS IN  |                   |                 | 0.00        |
| 38   |        | TOTAL OTHER LOCAL                   | 0.00              | *****           | 0.00       | 77   |        |   |                   |                 |             |
| 39   | 410000 | TOTAL LOCAL (Line 13 + 38)          | 0.00              | *****           | 0.00       |      | 400000 | TOTAL BALANCE + REVENUES + TRANSFERS<br>(Lines 1 + 74 + 76) | \$18,924.00       | *****           | \$18,504.00 |

**BUDGET  
EXPENDITURES**

July 1, 2015 to June 30, 2016

FUND NO: 262

NOTE: Round each entry to the nearest dollar amount.

| Line | Code | EXPENDITURES<br>Functions/Programs      | Prior Year  | Proposed    | 100         | 200        | 300                | 400                | 500             | 600             | 700                | 800       |
|------|------|---|-------------|-------------|-------------|------------|--------------------|--------------------|-----------------|-----------------|--------------------|-----------|
|      |      |   | Budget      | Budget      | Salaries    | Benefits   | Purchased Services | Supplies Materials | Capital Objects | Debt Retirement | Insurance-Judgment | Transfers |
| 1    | 512  | Elementary School Program               | \$16,574.00 | \$18,504.00 | \$15,733.00 | \$2,771.00 |                    |                    |                 |                 |                    |           |
| 2    | 515  | Secondary School Program                | 2,350.00    | 0.00        |             |            |                    |                    |                 |                 |                    |           |
| 3    | 517  | Alternative School Program              |             | 0.00        |             |            |                    |                    |                 |                 |                    |           |
| 4    | 519  | Vocational-Technical Program            |             | 0.00        |             |            |                    |                    |                 |                 |                    |           |
| 5    | 521  | Special Education Program               |             | 0.00        |             |            |                    |                    |                 |                 |                    |           |
| 6    | 522  | Special Education Preschool Program     |             | 0.00        |             |            |                    |                    |                 |                 |                    |           |
| 7    | 524  | Gifted & Talented Program               |             | 0.00        |             |            |                    |                    |                 |                 |                    |           |
| 8    | 531  | Interscholastic Program                 |             | 0.00        |             |            |                    |                    |                 |                 |                    |           |
| 9    | 532  | School Activity Program                 |             | 0.00        |             |            |                    |                    |                 |                 |                    |           |
| 10   | 541  | Summer School Program                   |             | 0.00        |             |            |                    |                    |                 |                 |                    |           |
| 11   | 542  | Adult School Program                    |             | 0.00        |             |            |                    |                    |                 |                 |                    |           |
| 12   | 546  | Detention Center Program                |             | 0.00        |             |            |                    |                    |                 |                 |                    |           |
| 13   |      |   |             |             |             |            |                    |                    |                 |                 |                    |           |
| 14   | 500  | TOTAL INSTRUCTION                       | \$18,924.00 | \$18,504.00 | \$15,733.00 | \$2,771.00 | \$0.00             | \$0.00             | \$0.00          | \$0.00          | \$0.00             | \$0.00    |
| 15   |      |   |             |             |             |            |                    |                    |                 |                 |                    |           |
| 16   | 611  | Attendance-Guidance-Health Program      |             | 0.00        |             |            |                    |                    |                 |                 |                    |           |
| 17   | 616  | Special Education Support Services Prog |             | 0.00        |             |            |                    |                    |                 |                 |                    |           |
| 18   |      |   |             |             |             |            |                    |                    |                 |                 |                    |           |
| 19   | 621  | Instruction Improvement Program         |             | 0.00        |             |            |                    |                    |                 |                 |                    |           |
| 20   | 622  | Educational Media Program               |             | 0.00        |             |            |                    |                    |                 |                 |                    |           |
| 21   | 623  | Instruction-Related Technology Program  |             | 0.00        |             |            |                    |                    |                 |                 |                    |           |
| 22   | 631  | Board of Education Program              |             | 0.00        |             |            |                    |                    |                 |                 |                    |           |
| 23   | 632  | District Administration Program         |             | 0.00        |             |            |                    |                    |                 |                 |                    |           |
| 24   |      |   |             |             |             |            |                    |                    |                 |                 |                    |           |
| 25   | 641  | School Administration Program           |             | 0.00        |             |            |                    |                    |                 |                 |                    |           |
| 26   |      |   |             |             |             |            |                    |                    |                 |                 |                    |           |
| 27   | 651  | Business Operation Program              |             | 0.00        |             |            |                    |                    |                 |                 |                    |           |
| 28   | 655  | Central Service Program                 |             | 0.00        |             |            |                    |                    |                 |                 |                    |           |
| 29   | 656  | Administrative Technology Services Prog |             | 0.00        |             |            |                    |                    |                 |                 |                    |           |
| 30   | 661  | Buildings-Care Program (Custodial)      |             | 0.00        |             |            |                    |                    |                 |                 |                    |           |
| 31   | 663  | Maintenance - Non Student Occupied      |             | 0.00        |             |            |                    |                    |                 |                 |                    |           |
| 32   | 664  | Maintenance - Student Occupied Bldgs    |             | 0.00        |             |            |                    |                    |                 |                 |                    |           |
| 33   | 665  | Maintenance - Grounds                   |             | 0.00        |             |            |                    |                    |                 |                 |                    |           |
| 34   | 667  | Security Program                        |             | 0.00        |             |            |                    |                    |                 |                 |                    |           |
| 35   |      |   |             |             |             |            |                    |                    |                 |                 |                    |           |
| 36   | 681  | Pupil - To School Trans. Program        |             | 0.00        |             |            |                    |                    |                 |                 |                    |           |
| 37   | 682  | Pupil - Activity Trans. Program         |             | 0.00        |             |            |                    |                    |                 |                 |                    |           |
| 38   | 683  | General Transportation Program          |             | 0.00        |             |            |                    |                    |                 |                 |                    |           |
|      |      |   |             |             |             |            |                    |                    |                 |                 |                    |           |
|      |      | Subtotal (carried over to page b)       | 0.00        | 0.00        | 0.00        | 0.00       | 0.00               | 0.00               | 0.00            | 0.00            | 0.00               | 0.00      |

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**BUDGET  
EXPENDITURES**  
July 1, 2015 to June 30, 2016

NOTE: Round each entry to the nearest dollar amount.

| Line | Code | EXPENDITURES<br>Functions/Programs    | Prior Year<br>Budget | Proposed<br>Budget | 100<br>Salaries | 200<br>Benefits | 300<br>Purchased<br>Services | 400<br>Supplies<br>Materials | 500<br>Capital<br>Objects | 600<br>Debt<br>Retirement | 700<br>Insurance-<br>Judgment | 800<br>Transfers |
|------|------|---------------------------------------|----------------------|--------------------|-----------------|-----------------|------------------------------|------------------------------|---------------------------|---------------------------|-------------------------------|------------------|
| 39   | 691  | Other Support Services Program        |                      | \$0.00             |                 |                 |                              |                              |                           |                           |                               |                  |
| 40   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 41   | 600  | TOTAL SUPPORT SERVICES                | \$0.00               | \$0.00             | \$0.00          | \$0.00          | \$0.00                       | \$0.00                       | \$0.00                    | \$0.00                    | \$0.00                        | \$0.00           |
| 42   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 44   | 710  | Child Nutrition Program               |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 45   | 720  | Community Services Program            |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 46   | 730  | Enterprise Operations                 |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 47   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 48   | 700  | TOTAL NON-INSTRUCTION                 | \$0.00               | \$0.00             | \$0.00          | \$0.00          | \$0.00                       | \$0.00                       | \$0.00                    | \$0.00                    | \$0.00                        | \$0.00           |
| 49   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 50   | 810  | Capital Assets - Student Occupied     |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 51   | 811  | Capital Assets - NonStudent Occupied  |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 52   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 53   | 800  | TOTAL CAPITAL ASSET PROGRAMS          | \$0.00               | \$0.00             | \$0.00          | \$0.00          | \$0.00                       | \$0.00                       | \$0.00                    | \$0.00                    | \$0.00                        | \$0.00           |
| 54   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 55   | 911  | Debt Services Program - Principal     |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 56   | 912  | Debt Services Program - Interest      |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 57   | 913  | Debt Services Program - Refunded Debt |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 58   | 920  | Transfers Out                         |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 59   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 60   | 900  | TOTAL OTHER SERVICES                  | \$0.00               | \$0.00             | \$0.00          | \$0.00          | \$0.00                       | \$0.00                       | \$0.00                    | \$0.00                    | \$0.00                        | \$0.00           |
| 61   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 62   |      | TOTAL EXPENDITURES                    |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 63   |      | (Lines 14+41+48+53+60)                | \$18,924.00          | \$18,504.00        | \$15,733.00     | \$2,771.00      | \$0.00                       | \$0.00                       | \$0.00                    | \$0.00                    | \$0.00                        | \$0.00           |
| 64   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 65   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 66   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 67   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 68   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 69   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 70   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 71   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 72   |      | <b>BUDGET SUMMARY</b>                 |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 73   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 74   |      | Beginning Fund Balance                | 4,727.00             | 4,307.00           |                 |                 |                              |                              |                           |                           |                               |                  |
| 75   |      | Revenues + Transfers In               | 14,197.00            | 14,197.00          |                 |                 |                              |                              |                           |                           |                               |                  |
| 76   |      | TOTAL REVENUE (lines 74 + 75)         | 18,924.00            | 18,504.00          |                 |                 |                              |                              |                           |                           |                               |                  |
| 77   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 78   |      | Total Appropriation                   | 18,924.00            | 18,504.00          |                 |                 |                              |                              |                           |                           |                               |                  |
| 79   |      | Unappropriated Balance                |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 80   |      | TOTAL APPROPRIATION (lines 78 + 79)   | \$18,924.00          | \$18,504.00        |                 |                 |                              |                              |                           |                           |                               |                  |

**BUDGET SUMMARY:**

The total on line 76 must equal the total on line 80.

**BUDGET  
REVENUES**

July 1, 2015 to June 30, 2016

NOTE: Round each entry to the nearest dollar amount.

| Line | Code   | REVENUES<br>Item                    | Prior Year<br>Budget | Proposed     | Budget | Line | Code   | REVENUES<br>Item  | Prior Year<br>Budget | Proposed     | Budget      |
|------|--------|-------------------------------------|----------------------|--------------|--------|------|--------|---|----------------------|--------------|-------------|
|      |        |                                     |                      | Line Amounts | Totals |      |        |   |                      | Line Amounts | Totals      |
| 1    | 320000 | Estimated Fund Balance, July 1      |                      | *****        |        | 40   | 429000 | Other County  |                      |              |             |
| 2    |        |                                     |                      |              |        | 41   | 420000 | TOTAL COUNTY  | 0.00                 | *****        | 0.00        |
| 3    | 411100 | Taxes - General M & O               |                      |              |        | 42   |        |   |                      |              |             |
| 4    | 411200 | Taxes - Supplemental                |                      |              |        | 43   | 431100 | Base Support Program  |                      |              |             |
| 5    | 411300 | Taxes - Emergency                   |                      |              |        | 44   | 431200 | Transportation Support                                      |                      |              |             |
| 6    | 411400 | Taxes - Tort                        |                      |              |        | 45   | 431400 | Exceptional Child/SED Support                               |                      |              |             |
| 7    | 411500 | Taxes - Cooperative                 |                      |              |        | 46   | 431500 | Border Tuition Support                                      |                      |              |             |
| 8    | 411600 | Taxes - Tuition                     |                      |              |        | 47   | 431600 | Tuition Equivalency   |                      |              |             |
| 9    | 411700 | Taxes - Migrant                     |                      |              |        | 48   | 431800 | Benefit Apportionment                                       |                      |              |             |
| 10   | 411900 | Taxes - Other                       |                      |              |        | 49   | 431900 | Other State Support   |                      |              |             |
| 11   | 412100 | Taxes - Plant Facility              |                      |              |        | 50   | 432100 | Driver Education Program                                    |                      |              |             |
| 12   | 412500 | Taxes - Bond & Interest             |                      |              |        | 51   | 432400 | Professional Technical Program                              |                      |              |             |
| 13   |        | TOTAL TAXES                         | 0.00                 | *****        | 0.00   | 52   | 437000 | Lottery/Additional State Maintenance                        |                      |              |             |
| 14   | 413000 | Penalty: Delinquent Taxes           |                      |              |        | 53   | 438000 | Revenue in Lieu of/Tax Replacement                          |                      |              |             |
| 15   |        |                                     |                      |              |        | 54   | 439000 | Other State Revenue   |                      |              |             |
| 16   | 414100 | Tuition From Individuals            |                      |              |        | 55   | 430000 | TOTAL STATE   | 0.00                 | *****        | 0.00        |
| 17   | 414200 | Tuition From Districts in Idaho     |                      |              |        | 56   |        |   |                      |              |             |
| 18   | 414300 | Tuition From Out of State Districts |                      |              |        | 57   |        |   |                      |              |             |
| 19   |        |                                     |                      |              |        | 58   | 442000 | Indirect Unrestricted Federal                               |                      |              |             |
| 20   | 415000 | Earnings on Investments             |                      |              |        | 59   | 443000 | Direct Restricted Federal                                   |                      |              |             |
| 21   |        |                                     |                      |              |        | 60   | 445100 | Title I - ESEA  |                      |              |             |
| 22   | 416100 | School Food Service                 |                      |              |        | 61   | 445200 | Title VI, ESEA - Innovative Practices Program               |                      |              |             |
| 23   | 416200 | Meal Sales: Non-reimbur.            |                      |              |        | 62   | 445300 | Perkins III - Vocational Technical Act                      | 10,754.00            | 10,754.00    |             |
| 24   | 416900 | Other Food Sales                    |                      |              |        | 63   | 445400 | Adult Education   |                      |              |             |
| 25   |        |                                     |                      |              |        | 64   | 445500 | Child Nutrition Reimbursement                               |                      |              |             |
| 26   | 417100 | Admissions/Activities               |                      |              |        | 65   | 445600 | IDEA Part B (School Age & Preschool)                        |                      |              |             |
| 27   | 417200 | Bookstore Sales                     |                      |              |        | 66   | 445900 | Other Indirect Federal Programs                             |                      |              |             |
| 28   | 417300 | Clubs, Org. Dues, Etc.              |                      |              |        | 67   | 448200 | Impact Aid - P.L. 874                                       |                      |              |             |
| 29   | 417400 | School Fees & Charges               |                      |              |        | 68   | 440000 | TOTAL FEDERAL   | 10,754.00            | *****        | 10,754.00   |
| 30   | 417900 | Other Student Revenues              |                      |              |        | 69   |        |   |                      |              |             |
| 31   |        |                                     |                      |              |        | 70   | 451000 | Proceeds: Bonds, Capital Leases, et. al.                    |                      |              |             |
| 32   | 418100 | Community Service                   |                      |              |        | 71   | 453000 | Sale of Fixed Assets  |                      |              |             |
| 33   |        |                                     |                      |              |        | 72   | 450000 | TOTAL OTHER   | 0.00                 | *****        | 0.00        |
| 34   | 419100 | Rentals                             |                      |              |        | 73   |        |   |                      |              |             |
| 35   | 419200 | Contributions/Donations             |                      |              |        | 74   |        | TOTAL REVENUES  | 10,754.00            | *****        | 10,754.00   |
| 36   | 419300 | Transportation Fees                 |                      |              |        | 75   |        |   |                      |              |             |
| 37   | 419900 | Other Local                         |                      |              |        | 76   | 460000 | TRANSFERS IN  |                      |              | 0.00        |
| 38   |        | TOTAL OTHER LOCAL                   | 0.00                 | *****        | 0.00   | 77   |        |   |                      |              |             |
| 39   | 410000 | TOTAL LOCAL (Line 13 + 38)          | 0.00                 | *****        | 0.00   |      | 400000 | TOTAL BALANCE + REVENUES + TRANSFERS<br>(Lines 1 + 74 + 76) | \$10,754.00          | *****        | \$10,754.00 |

**BUDGET  
EXPENDITURES**

July 1, 2015 to June 30, 2016

NOTE: Round each entry to the nearest dollar amount.

| Line | Code | EXPENDITURES<br>Functions/Programs      | Prior Year<br>Budget | Proposed<br>Budget | 100<br>Salaries | 200<br>Benefits | 300<br>Purchased<br>Services | 400<br>Supplies<br>Materials | 500<br>Capital<br>Objects | 600<br>Debt<br>Retirement | 700<br>Insurance-<br>Judgment | 800<br>Transfers |
|------|------|---|----------------------|--------------------|-----------------|-----------------|------------------------------|------------------------------|---------------------------|---------------------------|-------------------------------|------------------|
| 1    | 512  | Elementary School Program               |                      | \$0.00             |                 |                 |                              |                              |                           |                           |                               |                  |
| 2    | 515  | Secondary School Program                |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 3    | 517  | Alternative School Program              |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 4    | 519  | Vocational-Technical Program            | 10,754.00            | 10,754.00          | 497.00          | 41.00           |                              | 10,216.00                    |                           |                           |                               |                  |
| 5    | 521  | Special Education Program               |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 6    | 522  | Special Education Preschool Program     |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 7    | 524  | Gifted & Talented Program               |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 8    | 531  | Interscholastic Program                 |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 9    | 532  | School Activity Program                 |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 10   | 541  | Summer School Program                   |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 11   | 542  | Adult School Program                    |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 12   | 546  | Detention Center Program                |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 13   |      |   |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 14   | 500  | TOTAL INSTRUCTION                       | \$10,754.00          | \$10,754.00        | \$497.00        | \$41.00         | \$0.00                       | \$10,216.00                  | \$0.00                    | \$0.00                    | \$0.00                        | \$0.00           |
| 15   |      |   |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 16   | 611  | Attendance-Guidance-Health Program      |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 17   | 616  | Special Education Support Services Prog |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 18   |      |   |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 19   | 621  | Instruction Improvement Program         |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 20   | 622  | Educational Media Program               |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 21   | 623  | Instruction-Related Technology Program  |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 22   | 631  | Board of Education Program              |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 23   | 632  | District Administration Program         |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 24   |      |   |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 25   | 641  | School Administration Program           |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 26   |      |   |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 27   | 651  | Business Operation Program              |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 28   | 655  | Central Service Program                 |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 29   | 656  | Administrative Technology Services Prog |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 30   | 661  | Buildings-Care Program (Custodial)      |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 31   | 663  | Maintenance - Non Student Occupied      |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 32   | 664  | Maintenance - Student Occupied Bldgs    |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 33   | 665  | Maintenance - Grounds                   |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 34   | 667  | Security Program                        |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 35   |      |   |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 36   | 681  | Pupil - To School Trans. Program        |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 37   | 682  | Pupil - Activity Trans. Program         |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 38   | 683  | General Transportation Program          |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
|      |      |   |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
|      |      | Subtotal (carried over to page b)       | 0.00                 | 0.00               | 0.00            | 0.00            | 0.00                         | 0.00                         | 0.00                      | 0.00                      | 0.00                          | 0.00             |

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**BUDGET  
EXPENDITURES**  
July 1, 2015 to June 30, 2016

NOTE: Round each entry to the nearest dollar amount.

| Line | Code | EXPENDITURES<br>Functions/Programs    | Prior Year<br>Budget | Proposed<br>Budget | 100<br>Salaries | 200<br>Benefits | 300<br>Purchased<br>Services | 400<br>Supplies<br>Materials | 500<br>Capital<br>Objects | 600<br>Debt<br>Retirement | 700<br>Insurance-<br>Judgment | 800<br>Transfers |
|------|------|---------------------------------------|----------------------|--------------------|-----------------|-----------------|------------------------------|------------------------------|---------------------------|---------------------------|-------------------------------|------------------|
| 39   | 691  | Other Support Services Program        |                      | \$0.00             |                 |                 |                              |                              |                           |                           |                               |                  |
| 40   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 41   | 600  | TOTAL SUPPORT SERVICES                | \$0.00               | \$0.00             | \$0.00          | \$0.00          | \$0.00                       | \$0.00                       | \$0.00                    | \$0.00                    | \$0.00                        | \$0.00           |
| 42   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 44   | 710  | Child Nutrition Program               |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 45   | 720  | Community Services Program            |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 46   | 730  | Enterprise Operations                 |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 47   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 48   | 700  | TOTAL NON-INSTRUCTION                 | \$0.00               | \$0.00             | \$0.00          | \$0.00          | \$0.00                       | \$0.00                       | \$0.00                    | \$0.00                    | \$0.00                        | \$0.00           |
| 49   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 50   | 810  | Capital Assets - Student Occupied     |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 51   | 811  | Capital Assets - NonStudent Occupied  |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 52   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 53   | 800  | TOTAL CAPITAL ASSET PROGRAMS          | \$0.00               | \$0.00             | \$0.00          | \$0.00          | \$0.00                       | \$0.00                       | \$0.00                    | \$0.00                    | \$0.00                        | \$0.00           |
| 54   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 55   | 911  | Debt Services Program - Principal     |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 56   | 912  | Debt Services Program - Interest      |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 57   | 913  | Debt Services Program - Refunded Debt |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 58   | 920  | Transfers Out                         |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 59   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 60   | 900  | TOTAL OTHER SERVICES                  | \$0.00               | \$0.00             | \$0.00          | \$0.00          | \$0.00                       | \$0.00                       | \$0.00                    | \$0.00                    | \$0.00                        | \$0.00           |
| 61   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 62   |      | TOTAL EXPENDITURES                    |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 63   |      | (Lines 14+41+48+53+60)                | \$10,754.00          | \$10,754.00        | \$497.00        | \$41.00         | \$0.00                       | \$10,216.00                  | \$0.00                    | \$0.00                    | \$0.00                        | \$0.00           |
| 64   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 65   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 66   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 67   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 68   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 69   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 70   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 71   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 72   |      | <b>BUDGET SUMMARY</b>                 |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 73   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 74   |      | Beginning Fund Balance                | 0.00                 | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 75   |      | Revenues + Transfers In               | 10,754.00            | 10,754.00          |                 |                 |                              |                              |                           |                           |                               |                  |
| 76   |      | TOTAL REVENUE (lines 74 + 75)         | 10,754.00            | 10,754.00          |                 |                 |                              |                              |                           |                           |                               |                  |
| 77   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 78   |      | Total Appropriation                   | 10,754.00            | 10,754.00          |                 |                 |                              |                              |                           |                           |                               |                  |
| 79   |      | Unappropriated Balance                |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 80   |      | TOTAL APPROPRIATION (lines 78 + 79)   | \$10,754.00          | \$10,754.00        |                 |                 |                              |                              |                           |                           |                               |                  |

**BUDGET SUMMARY:**

The total on line 76 must equal the total on line 80.

**BUDGET  
REVENUES**

**TITLE II-A, ESEA - IMPROVING TEACHER QUALITY**

July 1, 2015 to June 30, 2016

**FUND NO: 271**

NOTE: Round each entry to the nearest dollar amount.

| Line | Code   | REVENUES<br>Item                    | Prior Year<br>Budget | Proposed Budget |            | Line | Code   | REVENUES<br>Item  | Prior Year<br>Budget | Proposed Budget |             |
|------|--------|-------------------------------------|----------------------|-----------------|------------|------|--------|---|----------------------|-----------------|-------------|
|      |        |                                     |                      | Line Amounts    | Totals     |      |        |   |                      | Line Amounts    | Totals      |
| 1    | 320000 | Estimated Fund Balance, July 1      | \$4,905.00           | *****           | \$5,029.00 | 40   | 429000 | Other County  |                      |                 |             |
| 2    |        |                                     |                      |                 |            | 41   | 420000 | TOTAL COUNTY  | 0.00                 | *****           | 0.00        |
| 3    | 411100 | Taxes - General M & O               |                      |                 |            | 42   |        |   |                      |                 |             |
| 4    | 411200 | Taxes - Supplemental                |                      |                 |            | 43   | 431100 | Base Support Program  |                      |                 |             |
| 5    | 411300 | Taxes - Emergency                   |                      |                 |            | 44   | 431200 | Transportation Support                                      |                      |                 |             |
| 6    | 411400 | Taxes - Tort                        |                      |                 |            | 45   | 431400 | Exceptional Child/SED Support                               |                      |                 |             |
| 7    | 411500 | Taxes - Cooperative                 |                      |                 |            | 46   | 431500 | Border Tuition Support                                      |                      |                 |             |
| 8    | 411600 | Taxes - Tuition                     |                      |                 |            | 47   | 431600 | Tuition Equivalency   |                      |                 |             |
| 9    | 411700 | Taxes - Migrant                     |                      |                 |            | 48   | 431800 | Benefit Apportionment                                       |                      |                 |             |
| 10   | 411900 | Taxes - Other                       |                      |                 |            | 49   | 431900 | Other State Support   |                      |                 |             |
| 11   | 412100 | Taxes - Plant Facility              |                      |                 |            | 50   | 432100 | Driver Education Program                                    |                      |                 |             |
| 12   | 412500 | Taxes - Bond & Interest             |                      |                 |            | 51   | 432400 | Professional Technical Program                              |                      |                 |             |
| 13   |        | TOTAL TAXES                         | 0.00                 | *****           | 0.00       | 52   | 437000 | Lottery/Additional State Maintenance                        |                      |                 |             |
| 14   | 413000 | Penalty: Delinquent Taxes           |                      |                 |            | 53   | 438000 | Revenue in Lieu of/Tax Replacement                          |                      |                 |             |
| 15   |        |                                     |                      |                 |            | 54   | 439000 | Other State Revenue   |                      |                 |             |
| 16   | 414100 | Tuition From Individuals            |                      |                 |            | 55   | 430000 | TOTAL STATE   | 0.00                 | *****           | 0.00        |
| 17   | 414200 | Tuition From Districts in Idaho     |                      |                 |            | 56   |        |   |                      |                 |             |
| 18   | 414300 | Tuition From Out of State Districts |                      |                 |            | 57   |        |   |                      |                 |             |
| 19   |        |                                     |                      |                 |            | 58   | 442000 | Indirect Unrestricted Federal                               |                      |                 |             |
| 20   | 415000 | Earnings on Investments             |                      |                 |            | 59   | 443000 | Direct Restricted Federal                                   |                      |                 |             |
| 21   |        |                                     |                      |                 |            | 60   | 445100 | Title I - ESEA  |                      |                 |             |
| 22   | 416100 | School Food Service                 |                      |                 |            | 61   | 445200 | Title VI, ESEA - Innovative Practices Program               |                      |                 |             |
| 23   | 416200 | Meal Sales: Non-reimbur.            |                      |                 |            | 62   | 445300 | Perkins III - Vocational Technical Act                      |                      |                 |             |
| 24   | 416900 | Other Food Sales                    |                      |                 |            | 63   | 445400 | Adult Education   |                      |                 |             |
| 25   |        |                                     |                      |                 |            | 64   | 445500 | Child Nutrition Reimbursement                               |                      |                 |             |
| 26   | 417100 | Admissions/Activities               |                      |                 |            | 65   | 445600 | IDEA Part B (School Age & Preschool)                        |                      |                 |             |
| 27   | 417200 | Bookstore Sales                     |                      |                 |            | 66   | 445900 | Other Indirect Federal Programs                             | 20,119.00            | 25,134.00       |             |
| 28   | 417300 | Clubs, Org. Dues, Etc.              |                      |                 |            | 67   | 448200 | Impact Aid - P.L. 874                                       |                      |                 |             |
| 29   | 417400 | School Fees & Charges               |                      |                 |            | 68   | 440000 | TOTAL FEDERAL   | 20,119.00            | *****           | 25,134.00   |
| 30   | 417900 | Other Student Revenues              |                      |                 |            | 69   |        |   |                      |                 |             |
| 31   |        |                                     |                      |                 |            | 70   | 451000 | Proceeds: Bonds, Capital Leases, et. al.                    |                      |                 |             |
| 32   | 418100 | Community Service                   |                      |                 |            | 71   | 453000 | Sale of Fixed Assets  |                      |                 |             |
| 33   |        |                                     |                      |                 |            | 72   | 450000 | TOTAL OTHER   | 0.00                 | *****           | 0.00        |
| 34   | 419100 | Rentals                             |                      |                 |            | 73   |        |   |                      |                 |             |
| 35   | 419200 | Contributions/Donations             |                      |                 |            | 74   |        | TOTAL REVENUES  | 20,119.00            | *****           | 25,134.00   |
| 36   | 419300 | Transportation Fees                 |                      |                 |            | 75   |        |   |                      |                 |             |
| 37   | 419900 | Other Local                         |                      |                 |            | 76   | 460000 | TRANSFERS IN  |                      |                 | 0.00        |
| 38   |        | TOTAL OTHER LOCAL                   | 0.00                 | *****           | 0.00       | 77   |        |   |                      |                 |             |
| 39   | 410000 | TOTAL LOCAL (Line 13 + 38)          | 0.00                 | *****           | 0.00       |      | 400000 | TOTAL BALANCE + REVENUES + TRANSFERS<br>(Lines 1 + 74 + 76) | \$25,024.00          | *****           | \$30,163.00 |



**BUDGET  
EXPENDITURES**

July 1, 2015 to June 30, 2016

FUND NO: 271

NOTE: Round each entry to the nearest dollar amount.

| Line | Code | EXPENDITURES<br>Functions/Programs      | Prior Year<br>Budget | Proposed<br>Budget | 100<br>Salaries | 200<br>Benefits | 300<br>Purchased<br>Services | 400<br>Supplies<br>Materials | 500<br>Capital<br>Objects | 600<br>Debt<br>Retirement | 700<br>Insurance-<br>Judgment | 800<br>Transfers |
|------|------|---|----------------------|--------------------|-----------------|-----------------|------------------------------|------------------------------|---------------------------|---------------------------|-------------------------------|------------------|
| 1    | 512  | Elementary School Program               |                      | \$16,865.00        |                 |                 | \$16,865.00                  |                              |                           |                           |                               |                  |
| 2    | 515  | Secondary School Program                |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 3    | 517  | Alternative School Program              |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 4    | 519  | Vocational-Technical Program            |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 5    | 521  | Special Education Program               |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 6    | 522  | Special Education Preschool Program     |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 7    | 524  | Gifted & Talented Program               |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 8    | 531  | Interscholastic Program                 |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 9    | 532  | School Activity Program                 |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 10   | 541  | Summer School Program                   |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 11   | 542  | Adult School Program                    |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 12   | 546  | Detention Center Program                |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 13   |      |   |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 14   | 500  | TOTAL INSTRUCTION                       | \$0.00               | \$16,865.00        | \$0.00          | \$0.00          | \$16,865.00                  | \$0.00                       | \$0.00                    | \$0.00                    | \$0.00                        | \$0.00           |
| 15   |      |   |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 16   | 611  | Attendance-Guidance-Health Program      |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 17   | 616  | Special Education Support Services Prog |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 18   |      |   |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 19   | 621  | Instruction Improvement Program         | 16,865.00            | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 20   | 622  | Educational Media Program               |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 21   | 623  | Instruction-Related Technology Program  |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 22   | 631  | Board of Education Program              |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 23   | 632  | District Administration Program         |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 24   |      |   |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 25   | 641  | School Administration Program           |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 26   |      |   |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 27   | 651  | Business Operation Program              |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 28   | 655  | Central Service Program                 |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 29   | 656  | Administrative Technology Services Prog |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 30   | 661  | Buildings-Care Program (Custodial)      |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 31   | 663  | Maintenance - Non Student Occupied      |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 32   | 664  | Maintenance - Student Occupied Bldgs    |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 33   | 665  | Maintenance - Grounds                   |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 34   | 667  | Security Program                        |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 35   |      |   |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 36   | 681  | Pupil - To School Trans. Program        |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 37   | 682  | Pupil - Activity Trans. Program         |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 38   | 683  | General Transportation Program          |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
|      |      |   |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
|      |      | Subtotal (carried over to page b)       | 16,865.00            | 0.00               | 0.00            | 0.00            | 0.00                         | 0.00                         | 0.00                      | 0.00                      | 0.00                          | 0.00             |

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**BUDGET  
EXPENDITURES**  
July 1, 2015 to June 30, 2016

NOTE: Round each entry to the nearest dollar amount.

| Line | Code | EXPENDITURES<br>Functions/Programs           | Prior Year<br>Budget | Proposed<br>Budget | 100<br>Salaries | 200<br>Benefits | 300<br>Purchased<br>Services | 400<br>Supplies<br>Materials | 500<br>Capital<br>Objects | 600<br>Debt<br>Retirement | 700<br>Insurance-<br>Judgment | 800<br>Transfers |
|------|------|--|----------------------|--------------------|-----------------|-----------------|------------------------------|------------------------------|---------------------------|---------------------------|-------------------------------|------------------|
| 39   | 691  | Other Support Services Program               |                      | \$0.00             |                 |                 |                              |                              |                           |                           |                               |                  |
| 40   |      |  |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 41   | 600  | TOTAL SUPPORT SERVICES                       | \$16,865.00          | \$0.00             | \$0.00          | \$0.00          | \$0.00                       | \$0.00                       | \$0.00                    | \$0.00                    | \$0.00                        | \$0.00           |
| 42   |      |  |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 44   | 710  | Child Nutrition Program                      |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 45   | 720  | Community Services Program                   |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 46   | 730  | Enterprise Operations                        |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 47   |      |  |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 48   | 700  | TOTAL NON-INSTRUCTION                        | \$0.00               | \$0.00             | \$0.00          | \$0.00          | \$0.00                       | \$0.00                       | \$0.00                    | \$0.00                    | \$0.00                        | \$0.00           |
| 49   |      |  |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 50   | 810  | Capital Assets - Student Occupied            |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 51   | 811  | Capital Assets - NonStudent Occupied         |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 52   |      |  |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 53   | 800  | TOTAL CAPITAL ASSET PROGRAMS                 | \$0.00               | \$0.00             | \$0.00          | \$0.00          | \$0.00                       | \$0.00                       | \$0.00                    | \$0.00                    | \$0.00                        | \$0.00           |
| 54   |      |  |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 55   | 911  | Debt Services Program - Principal            |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 56   | 912  | Debt Services Program - Interest             |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 57   | 913  | Debt Services Program - Refunded Debt        |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 58   | 920  | Transfers Out                                | 8,159.00             | 13,298.00          |                 |                 |                              |                              |                           |                           |                               | 13,298.00        |
| 59   |      |  |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 60   | 900  | TOTAL OTHER SERVICES                         | \$8,159.00           | \$13,298.00        | \$0.00          | \$0.00          | \$0.00                       | \$0.00                       | \$0.00                    | \$0.00                    | \$0.00                        | \$13,298.00      |
| 61   |      |  |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 62   |      | TOTAL EXPENDITURES<br>(Lines 14+41+48+53+60) | \$25,024.00          | \$30,163.00        | \$0.00          | \$0.00          | \$16,865.00                  | \$0.00                       | \$0.00                    | \$0.00                    | \$0.00                        | \$13,298.00      |
| 63   |      |  |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 64   |      |  |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 65   |      |  |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 66   |      |  |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 67   |      |  |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 68   |      |  |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 69   |      |  |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 70   |      |  |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 71   |      |  |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 72   |      | <b>BUDGET SUMMARY</b>                        |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 73   |      |  |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 74   |      | Beginning Fund Balance                       | 4,905.00             | 5,029.00           |                 |                 |                              |                              |                           |                           |                               |                  |
| 75   |      | Revenues + Transfers In                      | 20,119.00            | 25,134.00          |                 |                 |                              |                              |                           |                           |                               |                  |
| 76   |      | TOTAL REVENUE (lines 74 + 75)                | 25,024.00            | 30,163.00          |                 |                 |                              |                              |                           |                           |                               |                  |
| 77   |      |  |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 78   |      | Total Appropriation                          | 25,024.00            | 30,163.00          |                 |                 |                              |                              |                           |                           |                               |                  |
| 79   |      | Unappropriated Balance                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 80   |      | TOTAL APPROPRIATION (lines 78 + 79)          | \$25,024.00          | \$30,163.00        |                 |                 |                              |                              |                           |                           |                               |                  |

**BUDGET SUMMARY:**

The total on line 76 must equal the total on line 80.

**BUDGET  
REVENUES**

July 1, 2015 to June 30, 2016

NOTE: Round each entry to the nearest dollar amount.

| Line | Code   | REVENUES<br>Item                    | Prior Year<br>Budget | Proposed Budget |           | Line | Code   | REVENUES<br>Item  | Prior Year<br>Budget | Proposed Budget |             |
|------|--------|-------------------------------------|----------------------|-----------------|-----------|------|--------|---|----------------------|-----------------|-------------|
|      |        |                                     |                      | Line Amounts    | Totals    |      |        |   |                      | Line Amounts    | Totals      |
| 1    | 320000 | Estimated Fund Balance, July 1      |                      | *****           |           | 40   | 429000 | Other County  |                      |                 |             |
| 2    |        |                                     |                      |                 |           | 41   | 420000 | TOTAL COUNTY  | 0.00                 | *****           | 0.00        |
| 3    | 411100 | Taxes - General M & O               |                      |                 |           | 42   |        |   |                      |                 |             |
| 4    | 411200 | Taxes - Supplemental                |                      |                 |           | 43   | 431100 | Base Support Program  |                      |                 |             |
| 5    | 411300 | Taxes - Emergency                   |                      |                 |           | 44   | 431200 | Transportation Support                                      |                      |                 |             |
| 6    | 411400 | Taxes - Tort                        |                      |                 |           | 45   | 431400 | Exceptional Child/SED Support                               |                      |                 |             |
| 7    | 411500 | Taxes - Cooperative                 |                      |                 |           | 46   | 431500 | Border Tuition Support                                      |                      |                 |             |
| 8    | 411600 | Taxes - Tuition                     |                      |                 |           | 47   | 431600 | Tuition Equivalency   |                      |                 |             |
| 9    | 411700 | Taxes - Migrant                     |                      |                 |           | 48   | 431800 | Benefit Apportionment                                       |                      |                 |             |
| 10   | 411900 | Taxes - Other                       |                      |                 |           | 49   | 431900 | Other State Support   |                      |                 |             |
| 11   | 412100 | Taxes - Plant Facility              |                      |                 |           | 50   | 432100 | Driver Education Program                                    |                      |                 |             |
| 12   | 412500 | Taxes - Bond & Interest             |                      |                 |           | 51   | 432400 | Professional Technical Program                              |                      |                 |             |
| 13   |        | TOTAL TAXES                         | 0.00                 | *****           | 0.00      | 52   | 437000 | Lottery/Additional State Maintenance                        |                      |                 |             |
| 14   | 413000 | Penalty: Delinquent Taxes           |                      |                 |           | 53   | 438000 | Revenue in Lieu of/Tax Replacement                          |                      |                 |             |
| 15   |        |                                     |                      |                 |           | 54   | 439000 | Other State Revenue   |                      |                 |             |
| 16   | 414100 | Tuition From Individuals            |                      |                 |           | 55   | 430000 | TOTAL STATE   | 0.00                 | *****           | 0.00        |
| 17   | 414200 | Tuition From Districts in Idaho     |                      |                 |           | 56   |        |   |                      |                 |             |
| 18   | 414300 | Tuition From Out of State Districts |                      |                 |           | 57   |        |   |                      |                 |             |
| 19   |        |                                     |                      |                 |           | 58   | 442000 | Indirect Unrestricted Federal                               |                      |                 |             |
| 20   | 415000 | Earnings on Investments             |                      |                 |           | 59   | 443000 | Direct Restricted Federal                                   |                      |                 |             |
| 21   |        |                                     |                      |                 |           | 60   | 445100 | Title I - ESEA  |                      |                 |             |
| 22   | 416100 | School Food Service                 | 28,200.00            | 28,200.00       |           | 61   | 445200 | Title VI, ESEA - Innovative Practices Program               |                      |                 |             |
| 23   | 416200 | Meal Sales: Non-reimbur.            | 1,000.00             | 1,000.00        |           | 62   | 445300 | Perkins III - Vocational Technical Act                      |                      |                 |             |
| 24   | 416900 | Other Food Sales                    | 500.00               | 300.00          |           | 63   | 445400 | Adult Education   |                      |                 |             |
| 25   |        |                                     |                      |                 |           | 64   | 445500 | Child Nutrition Reimbursement                               | 65,293.00            | 54,500.00       |             |
| 26   | 417100 | Admissions/Activities               |                      |                 |           | 65   | 445600 | IDEA Part B (School Age & Preschool)                        |                      |                 |             |
| 27   | 417200 | Bookstore Sales                     |                      |                 |           | 66   | 445900 | Other Indirect Federal Programs                             |                      |                 |             |
| 28   | 417300 | Clubs, Org. Dues, Etc.              |                      |                 |           | 67   | 448200 | Impact Aid - P.L. 874                                       |                      |                 |             |
| 29   | 417400 | School Fees & Charges               |                      |                 |           | 68   | 440000 | TOTAL FEDERAL   | 65,293.00            | *****           | 54,500.00   |
| 30   | 417900 | Other Student Revenues              |                      |                 |           | 69   |        |   |                      |                 |             |
| 31   |        |                                     |                      |                 |           | 70   | 451000 | Proceeds: Bonds, Capital Leases, et. al.                    |                      |                 |             |
| 32   | 418100 | Community Service                   |                      |                 |           | 71   | 453000 | Sale of Fixed Assets  |                      |                 |             |
| 33   |        |                                     |                      |                 |           | 72   | 450000 | TOTAL OTHER   | 0.00                 | *****           | 0.00        |
| 34   | 419100 | Rentals                             |                      |                 |           | 73   |        |   |                      |                 |             |
| 35   | 419200 | Contributions/Donations             |                      |                 |           | 74   |        | TOTAL REVENUES  | 94,993.00            | *****           | 84,000.00   |
| 36   | 419300 | Transportation Fees                 |                      |                 |           | 75   |        |   |                      |                 |             |
| 37   | 419900 | Other Local                         |                      |                 |           | 76   | 460000 | TRANSFERS IN  | 12,000.00            |                 | 0.00        |
| 38   |        | TOTAL OTHER LOCAL                   | 29,700.00            | *****           | 29,500.00 | 77   |        |   |                      |                 |             |
| 39   | 410000 | TOTAL LOCAL (Line 13 + 38)          | 29,700.00            | *****           | 29,500.00 |      | 400000 | TOTAL BALANCE + REVENUES + TRANSFERS<br>(Lines 1 + 74 + 76) | \$106,993.00         | *****           | \$84,000.00 |

**BUDGET  
EXPENDITURES**

July 1, 2015 to June 30, 2016

NOTE: Round each entry to the nearest dollar amount.

| Line | Code | EXPENDITURES<br>Functions/Programs       | Prior Year<br>Budget | Proposed<br>Budget | 100<br>Salaries | 200<br>Benefits | 300<br>Purchased<br>Services | 400<br>Supplies<br>Materials | 500<br>Capital<br>Objects | 600<br>Debt<br>Retirement | 700<br>Insurance-<br>Judgment | 800<br>Transfers |
|------|------|--|----------------------|--------------------|-----------------|-----------------|------------------------------|------------------------------|---------------------------|---------------------------|-------------------------------|------------------|
| 1    | 512  | Elementary School Program                |                      | \$0.00             |                 |                 |                              |                              |                           |                           |                               |                  |
| 2    | 515  | Secondary School Program                 |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 3    | 517  | Alternative School Program               |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 4    | 519  | Vocational-Technical Program             |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 5    | 521  | Special Education Program                |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 6    | 522  | Special Education Preschool Program      |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 7    | 524  | Gifted & Talented Program                |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 8    | 531  | Interscholastic Program                  |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 9    | 532  | School Activity Program                  |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 10   | 541  | Summer School Program                    |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 11   | 542  | Adult School Program                     |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 12   | 546  | Detention Center Program                 |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 13   |      |  |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 14   | 500  | TOTAL INSTRUCTION                        | \$0.00               | \$0.00             | \$0.00          | \$0.00          | \$0.00                       | \$0.00                       | \$0.00                    | \$0.00                    | \$0.00                        | \$0.00           |
| 15   |      |  |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 16   | 611  | Attendance-Guidance-Health Program       |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 17   | 616  | Special Education Support Services Prog  |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 18   |      |  |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 19   | 621  | Instruction Improvement Program          |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 20   | 622  | Educational Media Program                |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 21   | 623  | Instruction-Related Technology Program   |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 22   | 631  | Board of Education Program               |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 23   | 632  | District Administration Program          |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 24   |      |  |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 25   | 641  | School Administration Program            |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 26   |      |  |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 27   | 651  | Business Operation Program               |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 28   | 655  | Central Service Program                  |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 29   | 656  | Administrative Technology Services Prog  |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 30   | 661  | Buildings-Care Program (Custodial)       |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 31   | 663  | Maintenance - Non Student Occupied       |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 32   | 664  | Maintenance - Student Occupied Bldgs     |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 33   | 665  | Maintenance - Grounds                    |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 34   | 667  | Security Program                         |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 35   |      |  |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 36   | 681  | Pupil - To School Trans. Program         |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 37   | 682  | Pupil - Activity Trans. Program          |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 38   | 683  | General Transportation Program           |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
|      |      |  |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
|      |      | <b>Subtotal (carried over to page b)</b> | <b>0.00</b>          | <b>0.00</b>        | <b>0.00</b>     | <b>0.00</b>     | <b>0.00</b>                  | <b>0.00</b>                  | <b>0.00</b>               | <b>0.00</b>               | <b>0.00</b>                   | <b>0.00</b>      |

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**BUDGET  
EXPENDITURES**  
July 1, 2015 to June 30, 2016

NOTE: Round each entry to the nearest dollar amount.

| Line | Code | EXPENDITURES<br>Functions/Programs    | Prior Year<br>Budget | Proposed<br>Budget | 100<br>Salaries | 200<br>Benefits | 300<br>Purchased<br>Services | 400<br>Supplies<br>Materials | 500<br>Capital<br>Objects | 600<br>Debt<br>Retirement | 700<br>Insurance-<br>Judgment | 800<br>Transfers |
|------|------|---------------------------------------|----------------------|--------------------|-----------------|-----------------|------------------------------|------------------------------|---------------------------|---------------------------|-------------------------------|------------------|
| 39   | 691  | Other Support Services Program        |                      | \$0.00             |                 |                 |                              |                              |                           |                           |                               |                  |
| 40   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 41   | 600  | TOTAL SUPPORT SERVICES                | \$0.00               | \$0.00             | \$0.00          | \$0.00          | \$0.00                       | \$0.00                       | \$0.00                    | \$0.00                    | \$0.00                        | \$0.00           |
| 42   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 44   | 710  | Child Nutrition Program               | 106,993.00           | 84,000.00          | 40,520.00       | 10,881.00       | 1,700.00                     | 28,699.00                    |                           |                           | 2,200.00                      |                  |
| 45   | 720  | Community Services Program            |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 46   | 790  | Prior Year Refunds/Receipts           |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 47   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 48   | 700  | TOTAL NON-INSTRUCTION                 | \$106,993.00         | \$84,000.00        | \$40,520.00     | \$10,881.00     | \$1,700.00                   | \$28,699.00                  | \$0.00                    | \$0.00                    | \$2,200.00                    | \$0.00           |
| 49   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 50   | 810  | Capital Assets - Student Occupied     |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 51   | 811  | Capital Assets - NonStudent Occupied  |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 52   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 53   | 800  | TOTAL CAPITAL ASSET PROGRAMS          | \$0.00               | \$0.00             | \$0.00          | \$0.00          | \$0.00                       | \$0.00                       | \$0.00                    | \$0.00                    | \$0.00                        | \$0.00           |
| 54   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 55   | 911  | Debt Services Program - Principal     |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 56   | 912  | Debt Services Program - Interest      |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 57   | 913  | Debt Services Program - Refunded Debt |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 58   | 920  | Transfers Out                         |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 59   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 60   | 900  | TOTAL OTHER SERVICES                  | \$0.00               | \$0.00             | \$0.00          | \$0.00          | \$0.00                       | \$0.00                       | \$0.00                    | \$0.00                    | \$0.00                        | \$0.00           |
| 61   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 62   |      | TOTAL EXPENDITURES                    |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 63   |      | (Lines 14+41+48+53+60)                | \$106,993.00         | \$84,000.00        | \$40,520.00     | \$10,881.00     | \$1,700.00                   | \$28,699.00                  | \$0.00                    | \$0.00                    | \$2,200.00                    | \$0.00           |
| 64   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 65   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 66   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 67   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 68   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 69   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 70   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 71   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 72   |      | <b>BUDGET SUMMARY</b>                 |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 73   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 74   |      | Beginning Fund Balance                | 0.00                 | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 75   |      | Revenues + Transfers In               | 106,993.00           | 84,000.00          |                 |                 |                              |                              |                           |                           |                               |                  |
| 76   |      | TOTAL REVENUE (lines 74 + 75)         | 106,993.00           | 84,000.00          |                 |                 |                              |                              |                           |                           |                               |                  |
| 77   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 78   |      | Total Appropriation                   | 106,993.00           | 84,000.00          |                 |                 |                              |                              |                           |                           |                               |                  |
| 79   |      | Unappropriated Balance                |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 80   |      | TOTAL APPROPRIATION (lines 78 + 79)   | \$106,993.00         | \$84,000.00        |                 |                 |                              |                              |                           |                           |                               |                  |

**BUDGET SUMMARY:**

The total on line 76 must equal the total on line 80.

**BUDGET  
REVENUES**

July 1, 2015 to June 30, 2016

NOTE: Round each entry to the nearest dollar amount.

| Line | Code   | REVENUES<br>Item                    | Prior Year<br>Budget | Proposed Budget |              | Line | Code   | REVENUES<br>Item  | Prior Year<br>Budget | Proposed Budget |              |
|------|--------|-------------------------------------|----------------------|-----------------|--------------|------|--------|---|----------------------|-----------------|--------------|
|      |        |                                     |                      | Line Amounts    | Totals       |      |        |   |                      | Line Amounts    | Totals       |
| 1    | 320000 | Estimated Fund Balance, July 1      | \$285,301.00         | *****           | \$213,231.00 | 40   | 429000 | Other County  |                      |                 |              |
| 2    |        |                                     |                      |                 |              | 41   | 420000 | TOTAL COUNTY  | 0.00                 | *****           | 0.00         |
| 3    | 411100 | Taxes - General M & O               |                      |                 |              | 42   |        |   |                      |                 |              |
| 4    | 411200 | Taxes - Supplemental                |                      |                 |              | 43   | 431100 | Base Support Program  |                      |                 |              |
| 5    | 411300 | Taxes - Emergency                   |                      |                 |              | 44   | 431200 | Transportation Support                                      |                      |                 |              |
| 6    | 411400 | Taxes - Tort                        |                      |                 |              | 45   | 431400 | Exceptional Child/SED Support                               |                      |                 |              |
| 7    | 411500 | Taxes - Cooperative                 |                      |                 |              | 46   | 431500 | Border Tuition Support                                      |                      |                 |              |
| 8    | 411600 | Taxes - Tuition                     |                      |                 |              | 47   | 431600 | Tuition Equivalency   |                      |                 |              |
| 9    | 411700 | Taxes - Migrant                     |                      |                 |              | 48   | 431800 | Benefit Apportionment                                       |                      |                 |              |
| 10   | 411900 | Taxes - Other                       |                      |                 |              | 49   | 431900 | Other State Support   |                      |                 |              |
| 11   | 412100 | Taxes - Plant Facility              |                      |                 |              | 50   | 432100 | Driver Education Program                                    |                      |                 |              |
| 12   | 412500 | Taxes - Bond & Interest             | 235,947.00           | 223,313.00      |              | 51   | 432400 | Professional Technical Program                              |                      |                 |              |
| 13   |        | TOTAL TAXES                         | 235,947.00           | *****           | 223,313.00   | 52   | 437000 | Lottery/Additional State Maintenance                        |                      |                 |              |
| 14   | 413000 | Penalty: Delinquent Taxes           | 1,775.00             | 1,775.00        |              | 53   | 438000 | Revenue in Lieu of/Tax Replacement                          |                      |                 |              |
| 15   |        |                                     |                      |                 |              | 54   | 439000 | Other State Revenue   |                      |                 |              |
| 16   | 414100 | Tuition From Individuals            |                      |                 |              | 55   | 430000 | TOTAL STATE   | 0.00                 | *****           | 0.00         |
| 17   | 414200 | Tuition From Districts in Idaho     |                      |                 |              | 56   |        |   |                      |                 |              |
| 18   | 414300 | Tuition From Out of State Districts |                      |                 |              | 57   |        |   |                      |                 |              |
| 19   |        |                                     |                      |                 |              | 58   | 442000 | Indirect Unrestricted Federal                               |                      |                 |              |
| 20   | 415000 | Earnings on Investments             | 125.00               | 225.00          |              | 59   | 443000 | Direct Restricted Federal                                   |                      |                 |              |
| 21   |        |                                     |                      |                 |              | 60   | 445100 | Title I - ESEA  |                      |                 |              |
| 22   | 416100 | School Food Service                 |                      |                 |              | 61   | 445200 | Title VI, ESEA - Innovative Practices Program               |                      |                 |              |
| 23   | 416200 | Meal Sales: Non-reimbur.            |                      |                 |              | 62   | 445300 | Perkins III - Vocational Technical Act                      |                      |                 |              |
| 24   | 416900 | Other Food Sales                    |                      |                 |              | 63   | 445400 | Adult Education   |                      |                 |              |
| 25   |        |                                     |                      |                 |              | 64   | 445500 | Child Nutrition Reimbursement                               |                      |                 |              |
| 26   | 417100 | Admissions/Activities               |                      |                 |              | 65   | 445600 | IDEA Part B (School Age & Preschool)                        |                      |                 |              |
| 27   | 417200 | Bookstore Sales                     |                      |                 |              | 66   | 445900 | Other Indirect Federal Programs                             |                      |                 |              |
| 28   | 417300 | Clubs, Org. Dues, Etc.              |                      |                 |              | 67   | 448200 | Impact Aid - P.L. 874                                       |                      |                 |              |
| 29   | 417400 | School Fees & Charges               |                      |                 |              | 68   | 440000 | TOTAL FEDERAL   | 0.00                 | *****           | 0.00         |
| 30   | 417900 | Other Student Revenues              |                      |                 |              | 69   |        |   |                      |                 |              |
| 31   |        |                                     |                      |                 |              | 70   | 451000 | Proceeds: Bonds, Capital Leases, et. al.                    |                      |                 |              |
| 32   | 418100 | Community Service                   |                      |                 |              | 71   | 453000 | Sale of Fixed Assets  |                      |                 |              |
| 33   |        |                                     |                      |                 |              | 72   | 450000 | TOTAL OTHER   | 0.00                 | *****           | 0.00         |
| 34   | 419100 | Rentals                             |                      |                 |              | 73   |        |   |                      |                 |              |
| 35   | 419200 | Contributions/Donations             |                      |                 |              | 74   |        | TOTAL REVENUES  | 237,847.00           | *****           | 225,313.00   |
| 36   | 419300 | Transportation Fees                 |                      |                 |              | 75   |        |   |                      |                 |              |
| 37   | 419900 | Other Local                         |                      |                 |              | 76   | 460000 | TRANSFERS IN  |                      |                 | 0.00         |
| 38   |        | TOTAL OTHER LOCAL                   | 1,900.00             | *****           | 2,000.00     | 77   |        |   |                      |                 |              |
| 39   | 410000 | TOTAL LOCAL (Line 13 + 38)          | 237,847.00           | *****           | 225,313.00   |      | 400000 | TOTAL BALANCE + REVENUES + TRANSFERS<br>(Lines 1 + 74 + 76) | \$523,148.00         | *****           | \$438,544.00 |

**BUDGET  
EXPENDITURES**

July 1, 2015 to June 30, 2016

**BOND REDEMPTION & INTEREST FUND**

FUND NO: 310 & 311

NOTE: Round each entry to the nearest dollar amount.

| Line | Code | EXPENDITURES<br>Functions/Programs       | Prior Year<br>Budget | Proposed<br>Budget | 100<br>Salaries | 200<br>Benefits | 300<br>Purchased<br>Services | 400<br>Supplies<br>Materials | 500<br>Capital<br>Objects | 600<br>Debt<br>Retirement | 700<br>Insurance-<br>Judgment | 800<br>Transfers |
|------|------|--|----------------------|--------------------|-----------------|-----------------|------------------------------|------------------------------|---------------------------|---------------------------|-------------------------------|------------------|
| 1    | 512  | Elementary School Program                |                      | \$0.00             |                 |                 |                              |                              |                           |                           |                               |                  |
| 2    | 515  | Secondary School Program                 |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 3    | 517  | Alternative School Program               |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 4    | 519  | Vocational-Technical Program             |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 5    | 521  | Special Education Program                |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 6    | 522  | Special Education Preschool Program      |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 7    | 524  | Gifted & Talented Program                |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 8    | 531  | Interscholastic Program                  |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 9    | 532  | School Activity Program                  |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 10   | 541  | Summer School Program                    |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 11   | 542  | Adult School Program                     |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 12   | 546  | Detention Center Program                 |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 13   |      |  |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 14   | 500  | TOTAL INSTRUCTION                        | \$0.00               | \$0.00             | \$0.00          | \$0.00          | \$0.00                       | \$0.00                       | \$0.00                    | \$0.00                    | \$0.00                        | \$0.00           |
| 15   |      |  |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 16   | 611  | Attendance-Guidance-Health Program       |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 17   | 616  | Special Education Support Services Prog  |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 18   |      |  |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 19   | 621  | Instruction Improvement Program          |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 20   | 622  | Educational Media Program                |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 21   | 623  | Instruction-Related Technology Program   |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 22   | 631  | Board of Education Program               |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 23   | 632  | District Administration Program          |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 24   |      |  |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 25   | 641  | School Administration Program            |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 26   |      |  |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 27   | 651  | Business Operation Program               |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 28   | 655  | Central Service Program                  |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 29   | 656  | Administrative Technology Services Prog  |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 30   | 661  | Buildings-Care Program (Custodial)       |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 31   | 663  | Maintenance - Non Student Occupied       |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 32   | 664  | Maintenance - Student Occupied Bldgs     |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 33   | 665  | Maintenance - Grounds                    |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 34   | 667  | Security Program                         |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 35   |      |  |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 36   | 681  | Pupil - To School Trans. Program         |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 37   | 682  | Pupil - Activity Trans. Program          |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 38   | 683  | General Transportation Program           |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
|      |      |  |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
|      |      | <b>Subtotal (carried over to page b)</b> | <b>0.00</b>          | <b>0.00</b>        | <b>0.00</b>     | <b>0.00</b>     | <b>0.00</b>                  | <b>0.00</b>                  | <b>0.00</b>               | <b>0.00</b>               | <b>0.00</b>                   | <b>0.00</b>      |

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**BUDGET  
EXPENDITURES**  
July 1, 2015 to June 30, 2016

NOTE: Round each entry to the nearest dollar amount.

| Line | Code | EXPENDITURES<br>Functions/Programs    | Prior Year<br>Budget | Proposed<br>Budget | 100<br>Salaries | 200<br>Benefits | 300<br>Purchased<br>Services | 400<br>Supplies<br>Materials | 500<br>Capital<br>Objects | 600<br>Debt<br>Retirement | 700<br>Insurance-<br>Judgment | 800<br>Transfers |
|------|------|---------------------------------------|----------------------|--------------------|-----------------|-----------------|------------------------------|------------------------------|---------------------------|---------------------------|-------------------------------|------------------|
| 39   | 691  | Other Support Services Program        |                      | \$0.00             |                 |                 |                              |                              |                           |                           |                               |                  |
| 40   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 41   | 600  | TOTAL SUPPORT SERVICES                | \$0.00               | \$0.00             | \$0.00          | \$0.00          | \$0.00                       | \$0.00                       | \$0.00                    | \$0.00                    | \$0.00                        | \$0.00           |
| 42   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 44   | 710  | Child Nutrition Program               |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 45   | 720  | Community Services Program            |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 46   | 790  | Prior Year Refunds/Receipts           |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 47   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 48   | 700  | TOTAL NON-INSTRUCTION                 | \$0.00               | \$0.00             | \$0.00          | \$0.00          | \$0.00                       | \$0.00                       | \$0.00                    | \$0.00                    | \$0.00                        | \$0.00           |
| 49   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 50   | 810  | Capital Assets - Student Occupied     |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 51   | 811  | Capital Assets - NonStudent Occupied  |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 52   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 53   | 800  | TOTAL CAPITAL ASSET PROGRAMS          | \$0.00               | \$0.00             | \$0.00          | \$0.00          | \$0.00                       | \$0.00                       | \$0.00                    | \$0.00                    | \$0.00                        | \$0.00           |
| 54   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 55   | 911  | Debt Services Program - Principal     | 185,000.00           | 195,000.00         |                 |                 | 2,000.00                     |                              |                           | 193,000.00                |                               |                  |
| 56   | 912  | Debt Services Program - Interest      | 48,494.00            | 40,394.00          |                 |                 |                              |                              |                           | 40,394.00                 |                               |                  |
| 57   | 913  | Debt Services Program - Refunded Debt |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 58   | 920  | Transfers Out                         |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 59   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 60   | 900  | TOTAL OTHER SERVICES                  | \$233,494.00         | \$235,394.00       | \$0.00          | \$0.00          | \$2,000.00                   | \$0.00                       | \$0.00                    | \$233,394.00              | \$0.00                        | \$0.00           |
| 61   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 62   |      | TOTAL EXPENDITURES                    |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 63   |      | (Lines 14+41+48+53+60)                | \$233,494.00         | \$235,394.00       | \$0.00          | \$0.00          | \$2,000.00                   | \$0.00                       | \$0.00                    | \$233,394.00              | \$0.00                        | \$0.00           |
| 64   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 65   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 66   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 67   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 68   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 69   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 70   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 71   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 72   |      | <b>BUDGET SUMMARY</b>                 |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 73   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 74   |      | Beginning Fund Balance                | 285,301.00           | 213,231.00         |                 |                 |                              |                              |                           |                           |                               |                  |
| 75   |      | Revenues + Transfers In               | 237,847.00           | 225,313.00         |                 |                 |                              |                              |                           |                           |                               |                  |
| 76   |      | TOTAL REVENUE (lines 74 + 75)         | 523,148.00           | 438,544.00         |                 |                 |                              |                              |                           |                           |                               |                  |
| 77   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 78   |      | Total Appropriation                   | 233,494.00           | 235,394.00         |                 |                 |                              |                              |                           |                           |                               |                  |
| 79   |      | Unappropriated Balance                | 289,654.00           | 203,150.00         |                 |                 |                              |                              |                           |                           |                               |                  |
| 80   |      | TOTAL APPROPRIATION (lines 78 + 79)   | \$523,148.00         | \$438,544.00       |                 |                 |                              |                              |                           |                           |                               |                  |

**BUDGET SUMMARY:**

The total on line 76 must equal the total on line 80.



**BUDGET  
REVENUES**

July 1, 2015 to June 30, 2016

NOTE: Round each entry to the nearest dollar amount.

| Line | Code   | REVENUES<br>Item                    | Prior Year<br>Budget | Proposed Budget |            | Line | Code   | REVENUES<br>Item  | Prior Year<br>Budget | Proposed Budget |            |
|------|--------|-------------------------------------|----------------------|-----------------|------------|------|--------|---|----------------------|-----------------|------------|
|      |        |                                     |                      | Line Amounts    | Totals     |      |        |   |                      | Line Amounts    | Totals     |
| 1    | 320000 | Estimated Fund Balance, July 1      | \$60,300.00          | *****           | \$3,944.00 | 40   | 429000 | Other County  |                      |                 |            |
| 2    |        |                                     |                      |                 |            | 41   | 420000 | TOTAL COUNTY  | 0.00                 | *****           | 0.00       |
| 3    | 411100 | Taxes - General M & O               |                      |                 |            | 42   |        |   |                      |                 |            |
| 4    | 411200 | Taxes - Supplemental                |                      |                 |            | 43   | 431100 | Base Support Program  |                      |                 |            |
| 5    | 411300 | Taxes - Emergency                   |                      |                 |            | 44   | 431200 | Transportation Support                                      |                      |                 |            |
| 6    | 411400 | Taxes - Tort                        |                      |                 |            | 45   | 431400 | Exceptional Child/SED Support                               |                      |                 |            |
| 7    | 411500 | Taxes - Cooperative                 |                      |                 |            | 46   | 431500 | Border Tuition Support                                      |                      |                 |            |
| 8    | 411600 | Taxes - Tuition                     |                      |                 |            | 47   | 431600 | Tuition Equivalency   |                      |                 |            |
| 9    | 411700 | Taxes - Migrant                     |                      |                 |            | 48   | 431800 | Benefit Apportionment                                       |                      |                 |            |
| 10   | 411900 | Taxes - Other                       |                      |                 |            | 49   | 431900 | Other State Support   |                      |                 |            |
| 11   | 412100 | Taxes - Plant Facility              |                      |                 |            | 50   | 432100 | Driver Education Program                                    |                      |                 |            |
| 12   | 412500 | Taxes - Bond & Interest             |                      |                 |            | 51   | 432400 | Professional Technical Program                              |                      |                 |            |
| 13   |        | TOTAL TAXES                         | 0.00                 | *****           | 0.00       | 52   | 437000 | Lottery/Additional State Maintenance                        |                      |                 |            |
| 14   | 413000 | Penalty: Delinquent Taxes           |                      |                 |            | 53   | 438000 | Revenue in Lieu of/Tax Replacement                          |                      |                 |            |
| 15   |        |                                     |                      |                 |            | 54   | 439000 | Other State Revenue   |                      |                 |            |
| 16   | 414100 | Tuition From Individuals            |                      |                 |            | 55   | 430000 | TOTAL STATE   | 0.00                 | *****           | 0.00       |
| 17   | 414200 | Tuition From Districts in Idaho     |                      |                 |            | 56   |        |   |                      |                 |            |
| 18   | 414300 | Tuition From Out of State Districts |                      |                 |            | 57   |        |   |                      |                 |            |
| 19   |        |                                     |                      |                 |            | 58   | 442000 | Indirect Unrestricted Federal                               |                      |                 |            |
| 20   | 415000 | Earnings on Investments             |                      |                 |            | 59   | 443000 | Direct Restricted Federal                                   |                      |                 |            |
| 21   |        |                                     |                      |                 |            | 60   | 445100 | Title I - ESEA  |                      |                 |            |
| 22   | 416100 | School Food Service                 |                      |                 |            | 61   | 445200 | Title VI, ESEA - Innovative Practices Program               |                      |                 |            |
| 23   | 416200 | Meal Sales: Non-reimbur.            |                      |                 |            | 62   | 445300 | Perkins III - Vocational Technical Act                      |                      |                 |            |
| 24   | 416900 | Other Food Sales                    |                      |                 |            | 63   | 445400 | Adult Education   |                      |                 |            |
| 25   |        |                                     |                      |                 |            | 64   | 445500 | Child Nutrition Reimbursement                               |                      |                 |            |
| 26   | 417100 | Admissions/Activities               |                      |                 |            | 65   | 445600 | IDEA Part B (School Age & Preschool)                        |                      |                 |            |
| 27   | 417200 | Bookstore Sales                     |                      |                 |            | 66   | 445900 | Other Indirect Federal Programs                             |                      |                 |            |
| 28   | 417300 | Clubs, Org. Dues, Etc.              |                      |                 |            | 67   | 448200 | Impact Aid - P.L. 874                                       |                      |                 |            |
| 29   | 417400 | School Fees & Charges               |                      |                 |            | 68   | 440000 | TOTAL FEDERAL   | 0.00                 | *****           | 0.00       |
| 30   | 417900 | Other Student Revenues              |                      |                 |            | 69   |        |   |                      |                 |            |
| 31   |        |                                     |                      |                 |            | 70   | 451000 | Proceeds: Bonds, Capital Leases, et. al.                    |                      |                 |            |
| 32   | 418100 | Community Service                   |                      |                 |            | 71   | 453000 | Sale of Fixed Assets  |                      |                 |            |
| 33   |        |                                     |                      |                 |            | 72   | 450000 | TOTAL OTHER   | 0.00                 | *****           | 0.00       |
| 34   | 419100 | Rentals                             |                      |                 |            | 73   |        |   |                      |                 |            |
| 35   | 419200 | Contributions/Donations             |                      |                 |            | 74   |        | TOTAL REVENUES  | 0.00                 | *****           | 0.00       |
| 36   | 419300 | Transportation Fees                 |                      |                 |            | 75   |        |   |                      |                 |            |
| 37   | 419900 | Other Local                         |                      |                 |            | 76   | 460000 | TRANSFERS IN  | 25,000.00            |                 | 0.00       |
| 38   |        | TOTAL OTHER LOCAL                   | 0.00                 | *****           | 0.00       | 77   |        |   |                      |                 |            |
| 39   | 410000 | TOTAL LOCAL (Line 13 + 38)          | 0.00                 | *****           | 0.00       |      | 400000 | TOTAL BALANCE + REVENUES + TRANSFERS<br>(Lines 1 + 74 + 76) | \$85,300.00          | *****           | \$3,944.00 |

**BUDGET  
EXPENDITURES**

July 1, 2015 to June 30, 2016

PLANT FACILITIES FUND

FUND NO: 424

NOTE: Round each entry to the nearest dollar amount.

| Line | Code | EXPENDITURES<br>Functions/Programs      | Prior Year<br>Budget | Proposed<br>Budget | 100<br>Salaries | 200<br>Benefits | 300<br>Purchased<br>Services | 400<br>Supplies<br>Materials | 500<br>Capital<br>Objects | 600<br>Debt<br>Retirement | 700<br>Insurance-<br>Judgment | 800<br>Transfers |
|------|------|---|----------------------|--------------------|-----------------|-----------------|------------------------------|------------------------------|---------------------------|---------------------------|-------------------------------|------------------|
| 1    | 512  | Elementary School Program               |                      | \$0.00             |                 |                 |                              |                              |                           |                           |                               |                  |
| 2    | 515  | Secondary School Program                |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 3    | 517  | Alternative School Program              |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 4    | 519  | Vocational-Technical Program            |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 5    | 521  | Special Education Program               |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 6    | 522  | Special Education Preschool Program     |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 7    | 524  | Gifted & Talented Program               |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 8    | 531  | Interscholastic Program                 |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 9    | 532  | School Activity Program                 |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 10   | 541  | Summer School Program                   |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 11   | 542  | Adult School Program                    |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 12   | 546  | Detention Center Program                |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 13   |      |   |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 14   | 500  | TOTAL INSTRUCTION                       | \$0.00               | \$0.00             | \$0.00          | \$0.00          | \$0.00                       | \$0.00                       | \$0.00                    | \$0.00                    | \$0.00                        | \$0.00           |
| 15   |      |   |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 16   | 611  | Attendance-Guidance-Health Program      |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 17   | 616  | Special Education Support Services Prog |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 18   |      |   |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 19   | 621  | Instruction Improvement Program         |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 20   | 622  | Educational Media Program               |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 21   | 623  | Instruction-Related Technology Program  |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 22   | 631  | Board of Education Program              |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 23   | 632  | District Administration Program         |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 24   |      |   |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 25   | 641  | School Administration Program           |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 26   |      |   |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 27   | 651  | Business Operation Program              |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 28   | 655  | Central Service Program                 |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 29   | 656  | Administrative Technology Services Prog |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 30   | 661  | Buildings-Care Program (Custodial)      |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 31   | 663  | Maintenance - Non Student Occupied      |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 32   | 664  | Maintenance - Student Occupied Bldgs    |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 33   | 665  | Maintenance - Grounds                   |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 34   | 667  | Security Program                        |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 35   |      |   |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 36   | 681  | Pupil - To School Trans. Program        |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 37   | 682  | Pupil - Activity Trans. Program         |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 38   | 683  | General Transportation Program          |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
|      |      |   |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
|      |      | Subtotal (carried over to page b)       | 0.00                 | 0.00               | 0.00            | 0.00            | 0.00                         | 0.00                         | 0.00                      | 0.00                      | 0.00                          | 0.00             |

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**BUDGET  
EXPENDITURES**  
July 1, 2015 to June 30, 2016

NOTE: Round each entry to the nearest dollar amount.

| Line | Code | EXPENDITURES<br>Functions/Programs           | Prior Year<br>Budget | Proposed<br>Budget | 100<br>Salaries | 200<br>Benefits | 300<br>Purchased<br>Services | 400<br>Supplies<br>Materials | 500<br>Capital<br>Objects | 600<br>Debt<br>Retirement | 700<br>Insurance-<br>Judgment | 800<br>Transfers |
|------|------|--|----------------------|--------------------|-----------------|-----------------|------------------------------|------------------------------|---------------------------|---------------------------|-------------------------------|------------------|
| 39   | 691  | Other Support Services Program               |                      | \$0.00             |                 |                 |                              |                              |                           |                           |                               |                  |
| 40   |      |  |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 41   | 600  | TOTAL SUPPORT SERVICES                       | \$0.00               | \$0.00             | \$0.00          | \$0.00          | \$0.00                       | \$0.00                       | \$0.00                    | \$0.00                    | \$0.00                        | \$0.00           |
| 42   |      |  |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 44   | 710  | Child Nutrition Program                      |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 45   | 720  | Community Services Program                   |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 46   | 790  | Prior Year Refunds/Receipts                  |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 47   |      |  |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 48   | 700  | TOTAL NON-INSTRUCTION                        | \$0.00               | \$0.00             | \$0.00          | \$0.00          | \$0.00                       | \$0.00                       | \$0.00                    | \$0.00                    | \$0.00                        | \$0.00           |
| 49   |      |  |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 50   | 810  | Capital Assets - Student Occupied            | 85,300.00            | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 51   | 811  | Capital Assets - NonStudent Occupied         |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 52   |      |  |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 53   | 800  | TOTAL CAPITAL ASSET PROGRAMS                 | \$85,300.00          | \$0.00             | \$0.00          | \$0.00          | \$0.00                       | \$0.00                       | \$0.00                    | \$0.00                    | \$0.00                        | \$0.00           |
| 54   |      |  |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 55   | 911  | Debt Services Program - Principal            |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 56   | 912  | Debt Services Program - Interest             |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 57   | 913  | Debt Services Program - Refunded Debt        |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 58   | 920  | Transfers Out                                |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 59   |      |  |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 60   | 900  | TOTAL OTHER SERVICES                         | \$0.00               | \$0.00             | \$0.00          | \$0.00          | \$0.00                       | \$0.00                       | \$0.00                    | \$0.00                    | \$0.00                        | \$0.00           |
| 61   |      |  |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 62   |      | TOTAL EXPENDITURES<br>(Lines 14+41+48+53+60) | \$85,300.00          | \$0.00             | \$0.00          | \$0.00          | \$0.00                       | \$0.00                       | \$0.00                    | \$0.00                    | \$0.00                        | \$0.00           |
| 63   |      |  |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 64   |      |  |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 65   |      |  |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 66   |      |  |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 67   |      |  |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 68   |      |  |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 69   |      |  |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 70   |      |  |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 71   |      |  |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 72   |      | <b>BUDGET SUMMARY</b>                        |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 73   |      |  |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 74   |      | Beginning Fund Balance                       | 60,300.00            | 3,944.00           |                 |                 |                              |                              |                           |                           |                               |                  |
| 75   |      | Revenues + Transfers In                      | 25,000.00            |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 76   |      | TOTAL REVENUE (lines 74 + 75)                | 85,300.00            | 3,944.00           |                 |                 |                              |                              |                           |                           |                               |                  |
| 77   |      |  |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 78   |      | Total Appropriation                          | 85,300.00            | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 79   |      | Unappropriated Balance                       |                      | 3,944.00           |                 |                 |                              |                              |                           |                           |                               |                  |
| 80   |      | TOTAL APPROPRIATION (lines 78 + 79)          | \$85,300.00          | \$3,944.00         |                 |                 |                              |                              |                           |                           |                               |                  |

**BUDGET SUMMARY:**

The total on line 76 must equal the total on line 80.

**BUDGET  
REVENUES**

July 1, 2015 to June 30, 2016

NOTE: Round each entry to the nearest dollar amount.

| Line | Code   | REVENUES<br>Item                    | Prior Year<br>Budget | Proposed Budget |        | Line | Code   | REVENUES<br>Item  | Prior Year<br>Budget | Proposed Budget |             |
|------|--------|-------------------------------------|----------------------|-----------------|--------|------|--------|---|----------------------|-----------------|-------------|
|      |        |                                     |                      | Line Amounts    | Totals |      |        |   |                      | Line Amounts    | Totals      |
| 1    | 320000 | Estimated Fund Balance, July 1      |                      | *****           |        | 40   | 429000 | Other County  |                      |                 |             |
| 2    |        |                                     |                      |                 |        | 41   | 420000 | TOTAL COUNTY  | 0.00                 | *****           | 0.00        |
| 3    | 411100 | Taxes - General M & O               |                      |                 |        | 42   |        |   |                      |                 |             |
| 4    | 411200 | Taxes - Supplemental                |                      |                 |        | 43   | 431100 | Base Support Program  |                      |                 |             |
| 5    | 411300 | Taxes - Emergency                   |                      |                 |        | 44   | 431200 | Transportation Support                                      |                      |                 |             |
| 6    | 411400 | Taxes - Tort                        |                      |                 |        | 45   | 431400 | Exceptional Child/SED Support                               |                      |                 |             |
| 7    | 411500 | Taxes - Cooperative                 |                      |                 |        | 46   | 431500 | Border Tuition Support                                      |                      |                 |             |
| 8    | 411600 | Taxes - Tuition                     |                      |                 |        | 47   | 431600 | Tuition Equivalency   |                      |                 |             |
| 9    | 411700 | Taxes - Migrant                     |                      |                 |        | 48   | 431800 | Benefit Apportionment                                       |                      |                 |             |
| 10   | 411900 | Taxes - Other                       |                      |                 |        | 49   | 431900 | Other State Support   |                      |                 |             |
| 11   | 412100 | Taxes - Plant Facility              |                      |                 |        | 50   | 432100 | Driver Education Program                                    |                      |                 |             |
| 12   | 412500 | Taxes - Bond & Interest             |                      |                 |        | 51   | 432400 | Professional Technical Program                              |                      |                 |             |
| 13   |        | TOTAL TAXES                         | 0.00                 | *****           | 0.00   | 52   | 437000 | Lottery/Additional State Maintenance                        |                      |                 |             |
| 14   | 413000 | Penalty: Delinquent Taxes           |                      |                 |        | 53   | 438000 | Revenue in Lieu of/Tax Replacement                          |                      |                 |             |
| 15   |        |                                     |                      |                 |        | 54   | 439000 | Other State Revenue   |                      |                 |             |
| 16   | 414100 | Tuition From Individuals            |                      |                 |        | 55   | 430000 | TOTAL STATE   | 0.00                 | *****           | 0.00        |
| 17   | 414200 | Tuition From Districts in Idaho     |                      |                 |        | 56   |        |   |                      |                 |             |
| 18   | 414300 | Tuition From Out of State Districts |                      |                 |        | 57   |        |   |                      |                 |             |
| 19   |        |                                     |                      |                 |        | 58   | 442000 | Indirect Unrestricted Federal                               |                      |                 |             |
| 20   | 415000 | Earnings on Investments             |                      |                 |        | 59   | 443000 | Direct Restricted Federal                                   |                      |                 |             |
| 21   |        |                                     |                      |                 |        | 60   | 445100 | Title I - ESEA  |                      |                 |             |
| 22   | 416100 | School Food Service                 |                      |                 |        | 61   | 445200 | Title VI, ESEA - Innovative Practices Program               |                      |                 |             |
| 23   | 416200 | Meal Sales: Non-reimbur.            |                      |                 |        | 62   | 445300 | Perkins III - Vocational Technical Act                      |                      |                 |             |
| 24   | 416900 | Other Food Sales                    |                      |                 |        | 63   | 445400 | Adult Education   |                      |                 |             |
| 25   |        |                                     |                      |                 |        | 64   | 445500 | Child Nutrition Reimbursement                               |                      |                 |             |
| 26   | 417100 | Admissions/Activities               |                      |                 |        | 65   | 445600 | IDEA Part B (School Age & Preschool)                        |                      |                 |             |
| 27   | 417200 | Bookstore Sales                     |                      |                 |        | 66   | 445900 | Other Indirect Federal Programs                             |                      |                 |             |
| 28   | 417300 | Clubs, Org. Dues, Etc.              |                      |                 |        | 67   | 448200 | Impact Aid - P.L. 874                                       |                      |                 |             |
| 29   | 417400 | School Fees & Charges               |                      |                 |        | 68   | 440000 | TOTAL FEDERAL   | 0.00                 | *****           | 0.00        |
| 30   | 417900 | Other Student Revenues              |                      |                 |        | 69   |        |   |                      |                 |             |
| 31   |        |                                     |                      |                 |        | 70   | 451000 | Proceeds: Bonds, Capital Leases, et. al.                    |                      |                 |             |
| 32   | 418100 | Community Service                   |                      |                 |        | 71   | 453000 | Sale of Fixed Assets  |                      |                 |             |
| 33   |        |                                     |                      |                 |        | 72   | 450000 | TOTAL OTHER   | 0.00                 | *****           | 0.00        |
| 34   | 419100 | Rentals                             |                      |                 |        | 73   |        |   |                      |                 |             |
| 35   | 419200 | Contributions/Donations             |                      |                 |        | 74   |        | TOTAL REVENUES  | 0.00                 | *****           | 0.00        |
| 36   | 419300 | Transportation Fees                 |                      |                 |        | 75   |        |   |                      |                 |             |
| 37   | 419900 | Other Local                         |                      |                 |        | 76   | 460000 | TRANSFERS IN  | 97,500.00            | 97,500.00       | 97,500.00   |
| 38   |        | TOTAL OTHER LOCAL                   | 0.00                 | *****           | 0.00   | 77   |        |   |                      |                 |             |
| 39   | 410000 | TOTAL LOCAL (Line 13 + 38)          | 0.00                 | *****           | 0.00   |      | 400000 | TOTAL BALANCE + REVENUES + TRANSFERS<br>(Lines 1 + 74 + 76) | \$97,500.00          | *****           | \$97,500.00 |

**BUDGET  
EXPENDITURES**

July 1, 2015 to June 30, 2016

FUND NO: 430

NOTE: Round each entry to the nearest dollar amount.

| Line | Code | EXPENDITURES<br>Functions/Programs       | Prior Year<br>Budget | Proposed<br>Budget | 100<br>Salaries  | 200<br>Benefits  | 300<br>Purchased<br>Services | 400<br>Supplies<br>Materials | 500<br>Capital<br>Objects | 600<br>Debt<br>Retirement | 700<br>Insurance-<br>Judgment | 800<br>Transfers |
|------|------|--|----------------------|--------------------|------------------|------------------|------------------------------|------------------------------|---------------------------|---------------------------|-------------------------------|------------------|
| 1    | 512  | Elementary School Program                |                      | \$0.00             |                  |                  |                              |                              |                           |                           |                               |                  |
| 2    | 515  | Secondary School Program                 |                      | 0.00               |                  |                  |                              |                              |                           |                           |                               |                  |
| 3    | 517  | Alternative School Program               |                      | 0.00               |                  |                  |                              |                              |                           |                           |                               |                  |
| 4    | 519  | Vocational-Technical Program             |                      | 0.00               |                  |                  |                              |                              |                           |                           |                               |                  |
| 5    | 521  | Special Education Program                |                      | 0.00               |                  |                  |                              |                              |                           |                           |                               |                  |
| 6    | 522  | Special Education Preschool Program      |                      | 0.00               |                  |                  |                              |                              |                           |                           |                               |                  |
| 7    | 524  | Gifted & Talented Program                |                      | 0.00               |                  |                  |                              |                              |                           |                           |                               |                  |
| 8    | 531  | Interscholastic Program                  |                      | 0.00               |                  |                  |                              |                              |                           |                           |                               |                  |
| 9    | 532  | School Activity Program                  |                      | 0.00               |                  |                  |                              |                              |                           |                           |                               |                  |
| 10   | 541  | Summer School Program                    |                      | 0.00               |                  |                  |                              |                              |                           |                           |                               |                  |
| 11   | 542  | Adult School Program                     |                      | 0.00               |                  |                  |                              |                              |                           |                           |                               |                  |
| 12   | 546  | Detention Center Program                 |                      | 0.00               |                  |                  |                              |                              |                           |                           |                               |                  |
| 13   |      |  |                      |                    |                  |                  |                              |                              |                           |                           |                               |                  |
| 14   | 500  | TOTAL INSTRUCTION                        | \$0.00               | \$0.00             | \$0.00           | \$0.00           | \$0.00                       | \$0.00                       | \$0.00                    | \$0.00                    | \$0.00                        | \$0.00           |
| 15   |      |  |                      |                    |                  |                  |                              |                              |                           |                           |                               |                  |
| 16   | 611  | Attendance-Guidance-Health Program       |                      | 0.00               |                  |                  |                              |                              |                           |                           |                               |                  |
| 17   | 616  | Special Education Support Services Prog  |                      | 0.00               |                  |                  |                              |                              |                           |                           |                               |                  |
| 18   |      |  |                      |                    |                  |                  |                              |                              |                           |                           |                               |                  |
| 19   | 621  | Instruction Improvement Program          |                      | 0.00               |                  |                  |                              |                              |                           |                           |                               |                  |
| 20   | 622  | Educational Media Program                |                      | 0.00               |                  |                  |                              |                              |                           |                           |                               |                  |
| 21   | 623  | Instruction-Related Technology Program   |                      | 0.00               |                  |                  |                              |                              |                           |                           |                               |                  |
| 22   | 631  | Board of Education Program               |                      | 0.00               |                  |                  |                              |                              |                           |                           |                               |                  |
| 23   | 632  | District Administration Program          |                      | 0.00               |                  |                  |                              |                              |                           |                           |                               |                  |
| 24   |      |  |                      |                    |                  |                  |                              |                              |                           |                           |                               |                  |
| 25   | 641  | School Administration Program            |                      | 0.00               |                  |                  |                              |                              |                           |                           |                               |                  |
| 26   |      |  |                      |                    |                  |                  |                              |                              |                           |                           |                               |                  |
| 27   | 651  | Business Operation Program               |                      | 0.00               |                  |                  |                              |                              |                           |                           |                               |                  |
| 28   | 655  | Central Service Program                  |                      | 0.00               |                  |                  |                              |                              |                           |                           |                               |                  |
| 29   | 656  | Administrative Technology Services Prog  |                      | 0.00               |                  |                  |                              |                              |                           |                           |                               |                  |
| 30   | 661  | Buildings-Care Program (Custodial)       |                      | 0.00               |                  |                  |                              |                              |                           |                           |                               |                  |
| 31   | 663  | Maintenance - Non Student Occupied       |                      | 0.00               |                  |                  |                              |                              |                           |                           |                               |                  |
| 32   | 664  | Maintenance - Student Occupied Bldgs     | 97,500.00            | 97,500.00          | 40,000.00        | 19,911.00        | 28,300.00                    | 4,000.00                     | 2,954.00                  |                           | 2,335.00                      |                  |
| 33   | 665  | Maintenance - Grounds                    |                      | 0.00               |                  |                  |                              |                              |                           |                           |                               |                  |
| 34   | 667  | Security Program                         |                      | 0.00               |                  |                  |                              |                              |                           |                           |                               |                  |
| 35   |      |  |                      |                    |                  |                  |                              |                              |                           |                           |                               |                  |
| 36   | 681  | Pupil - To School Trans. Program         |                      | 0.00               |                  |                  |                              |                              |                           |                           |                               |                  |
| 37   | 682  | Pupil - Activity Trans. Program          |                      | 0.00               |                  |                  |                              |                              |                           |                           |                               |                  |
| 38   | 683  | General Transportation Program           |                      | 0.00               |                  |                  |                              |                              |                           |                           |                               |                  |
|      |      |  |                      |                    |                  |                  |                              |                              |                           |                           |                               |                  |
|      |      | <b>Subtotal (carried over to page b)</b> | <b>97,500.00</b>     | <b>97,500.00</b>   | <b>40,000.00</b> | <b>19,911.00</b> | <b>28,300.00</b>             | <b>4,000.00</b>              | <b>2,954.00</b>           | <b>0.00</b>               | <b>2,335.00</b>               | <b>0.00</b>      |

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**BUDGET  
EXPENDITURES**  
July 1, 2015 to June 30, 2016

NOTE: Round each entry to the nearest dollar amount.

| Line | Code | EXPENDITURES<br>Functions/Programs    | Prior Year<br>Budget | Proposed<br>Budget | 100<br>Salaries | 200<br>Benefits | 300<br>Purchased<br>Services | 400<br>Supplies<br>Materials | 500<br>Capital<br>Objects | 600<br>Debt<br>Retirement | 700<br>Insurance-<br>Judgment | 800<br>Transfers |
|------|------|---------------------------------------|----------------------|--------------------|-----------------|-----------------|------------------------------|------------------------------|---------------------------|---------------------------|-------------------------------|------------------|
| 39   | 691  | Other Support Services Program        |                      | \$0.00             |                 |                 |                              |                              |                           |                           |                               |                  |
| 40   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 41   | 600  | TOTAL SUPPORT SERVICES                | \$97,500.00          | \$97,500.00        | \$40,000.00     | \$19,911.00     | \$28,300.00                  | \$4,000.00                   | \$2,954.00                | \$0.00                    | \$2,335.00                    | \$0.00           |
| 42   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 44   | 710  | Child Nutrition Program               |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 45   | 720  | Community Services Program            |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 46   | 790  | Prior Year Refunds/Receipts           |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 47   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 48   | 700  | TOTAL NON-INSTRUCTION                 | \$0.00               | \$0.00             | \$0.00          | \$0.00          | \$0.00                       | \$0.00                       | \$0.00                    | \$0.00                    | \$0.00                        | \$0.00           |
| 49   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 50   | 810  | Capital Assets - Student Occupied     |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 51   | 811  | Capital Assets - NonStudent Occupied  |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 52   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 53   | 800  | TOTAL CAPITAL ASSET PROGRAMS          | \$0.00               | \$0.00             | \$0.00          | \$0.00          | \$0.00                       | \$0.00                       | \$0.00                    | \$0.00                    | \$0.00                        | \$0.00           |
| 54   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 55   | 911  | Debt Services Program - Principal     |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 56   | 912  | Debt Services Program - Interest      |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 57   | 913  | Debt Services Program - Refunded Debt |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 58   | 920  | Transfers Out                         |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 59   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 60   | 900  | TOTAL OTHER SERVICES                  | \$0.00               | \$0.00             | \$0.00          | \$0.00          | \$0.00                       | \$0.00                       | \$0.00                    | \$0.00                    | \$0.00                        | \$0.00           |
| 61   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 62   |      | TOTAL EXPENDITURES                    |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 63   |      | (Lines 14+41+48+53+60)                | \$97,500.00          | \$97,500.00        | \$40,000.00     | \$19,911.00     | \$28,300.00                  | \$4,000.00                   | \$2,954.00                | \$0.00                    | \$2,335.00                    | \$0.00           |
| 64   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 65   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 66   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 67   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 68   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 69   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 70   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 71   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 72   |      | <b>BUDGET SUMMARY</b>                 |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 73   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 74   |      | Beginning Fund Balance                | 0.00                 | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 75   |      | Revenues + Transfers In               | 97,500.00            | 97,500.00          |                 |                 |                              |                              |                           |                           |                               |                  |
| 76   |      | TOTAL REVENUE (lines 74 + 75)         | 97,500.00            | 97,500.00          |                 |                 |                              |                              |                           |                           |                               |                  |
| 77   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 78   |      | Total Appropriation                   | 97,500.00            | 97,500.00          |                 |                 |                              |                              |                           |                           |                               |                  |
| 79   |      | Unappropriated Balance                |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 80   |      | TOTAL APPROPRIATION (lines 78 + 79)   | \$97,500.00          | \$97,500.00        |                 |                 |                              |                              |                           |                           |                               |                  |

**BUDGET SUMMARY:**

The total on line 76 must equal the total on line 80.

**BUDGET  
REVENUES**

July 1, 2015 to June 30, 2016

NOTE: Round each entry to the nearest dollar amount.

| Line | Code   | REVENUES<br>Item                    | Prior Year<br>Budget | Proposed Budget |             | Line | Code   | REVENUES<br>Item  | Prior Year<br>Budget | Proposed Budget |             |
|------|--------|-------------------------------------|----------------------|-----------------|-------------|------|--------|---|----------------------|-----------------|-------------|
|      |        |                                     |                      | Line Amounts    | Totals      |      |        |   |                      | Line Amounts    | Totals      |
| 1    | 320000 | Estimated Fund Balance, July 1      | \$43,605.00          | *****           | \$42,250.00 | 40   | 429000 | Other County  |                      |                 |             |
| 2    |        |                                     |                      |                 |             | 41   | 420000 | TOTAL COUNTY  | 0.00                 | *****           | 0.00        |
| 3    | 411100 | Taxes - General M & O               |                      |                 |             | 42   |        |   |                      |                 |             |
| 4    | 411200 | Taxes - Supplemental                |                      |                 |             | 43   | 431100 | Base Support Program  |                      |                 |             |
| 5    | 411300 | Taxes - Emergency                   |                      |                 |             | 44   | 431200 | Transportation Support                                      |                      |                 |             |
| 6    | 411400 | Taxes - Tort                        |                      |                 |             | 45   | 431400 | Exceptional Child/SED Support                               |                      |                 |             |
| 7    | 411500 | Taxes - Cooperative                 |                      |                 |             | 46   | 431500 | Border Tuition Support                                      |                      |                 |             |
| 8    | 411600 | Taxes - Tuition                     |                      |                 |             | 47   | 431600 | Tuition Equivalency   |                      |                 |             |
| 9    | 411700 | Taxes - Migrant                     |                      |                 |             | 48   | 431800 | Benefit Apportionment                                       |                      |                 |             |
| 10   | 411900 | Taxes - Other                       |                      |                 |             | 49   | 431900 | Other State Support   |                      |                 |             |
| 11   | 412100 | Taxes - Plant Facility              |                      |                 |             | 50   | 432100 | Driver Education Program                                    |                      |                 |             |
| 12   | 412500 | Taxes - Bond & Interest             |                      |                 |             | 51   | 432400 | Professional Technical Program                              |                      |                 |             |
| 13   |        | TOTAL TAXES                         | 0.00                 | *****           | 0.00        | 52   | 437000 | Lottery/Additional State Maintenance                        |                      |                 |             |
| 14   | 413000 | Penalty: Delinquent Taxes           |                      |                 |             | 53   | 438000 | Revenue in Lieu of/Tax Replacement                          |                      |                 |             |
| 15   |        |                                     |                      |                 |             | 54   | 439000 | Other State Revenue   |                      |                 |             |
| 16   | 414100 | Tuition From Individuals            |                      |                 |             | 55   | 430000 | TOTAL STATE   | 0.00                 | *****           | 0.00        |
| 17   | 414200 | Tuition From Districts in Idaho     |                      |                 |             | 56   |        |   |                      |                 |             |
| 18   | 414300 | Tuition From Out of State Districts |                      |                 |             | 57   |        |   |                      |                 |             |
| 19   |        |                                     |                      |                 |             | 58   | 442000 | Indirect Unrestricted Federal                               |                      |                 |             |
| 20   | 415000 | Earnings on Investments             | 45.00                |                 | 55.00       | 59   | 443000 | Direct Restricted Federal                                   |                      |                 |             |
| 21   |        |                                     |                      |                 |             | 60   | 445100 | Title I - ESEA  |                      |                 |             |
| 22   | 416100 | School Food Service                 |                      |                 |             | 61   | 445200 | Title VI, ESEA - Innovative Practices Program               |                      |                 |             |
| 23   | 416200 | Meal Sales: Non-reimbur.            |                      |                 |             | 62   | 445300 | Perkins III - Vocational Technical Act                      |                      |                 |             |
| 24   | 416900 | Other Food Sales                    |                      |                 |             | 63   | 445400 | Adult Education   |                      |                 |             |
| 25   |        |                                     |                      |                 |             | 64   | 445500 | Child Nutrition Reimbursement                               |                      |                 |             |
| 26   | 417100 | Admissions/Activities               |                      |                 |             | 65   | 445600 | IDEA Part B (School Age & Preschool)                        |                      |                 |             |
| 27   | 417200 | Bookstore Sales                     |                      |                 |             | 66   | 445900 | Other Indirect Federal Programs                             |                      |                 |             |
| 28   | 417300 | Clubs, Org. Dues, Etc.              |                      |                 |             | 67   | 448200 | Impact Aid - P.L. 874                                       |                      |                 |             |
| 29   | 417400 | School Fees & Charges               |                      |                 |             | 68   | 440000 | TOTAL FEDERAL   | 0.00                 | *****           | 0.00        |
| 30   | 417900 | Other Student Revenues              |                      |                 |             | 69   |        |   |                      |                 |             |
| 31   |        |                                     |                      |                 |             | 70   | 451000 | Proceeds: Bonds, Capital Leases, et. al.                    |                      |                 |             |
| 32   | 418100 | Community Service                   |                      |                 |             | 71   | 453000 | Sale of Fixed Assets  |                      |                 |             |
| 33   |        |                                     |                      |                 |             | 72   | 450000 | TOTAL OTHER   | 0.00                 | *****           | 0.00        |
| 34   | 419100 | Rentals                             |                      |                 |             | 73   |        |   |                      |                 |             |
| 35   | 419200 | Contributions/Donations             |                      |                 |             | 74   |        | TOTAL REVENUES  | 7,245.00             | *****           | 8,755.00    |
| 36   | 419300 | Transportation Fees                 |                      |                 |             | 75   |        |   |                      |                 |             |
| 37   | 419900 | Other Local                         | 7,200.00             |                 | 8,700.00    | 76   | 460000 | TRANSFERS IN  |                      |                 | 0.00        |
| 38   |        | TOTAL OTHER LOCAL                   | 7,245.00             | *****           | 8,755.00    | 77   |        |   |                      |                 |             |
| 39   | 410000 | TOTAL LOCAL (Line 13 + 38)          | 7,245.00             | *****           | 8,755.00    |      | 400000 | TOTAL BALANCE + REVENUES + TRANSFERS<br>(Lines 1 + 74 + 76) | \$50,850.00          | *****           | \$51,005.00 |





**BUDGET  
EXPENDITURES**  
July 1, 2015 to June 30, 2016

NOTE: Round each entry to the nearest dollar amount.

| Line | Code | EXPENDITURES<br>Functions/Programs           | Prior Year<br>Budget | Proposed<br>Budget | 100<br>Salaries | 200<br>Benefits | 300<br>Purchased<br>Services | 400<br>Supplies<br>Materials | 500<br>Capital<br>Objects | 600<br>Debt<br>Retirement | 700<br>Insurance-<br>Judgment | 800<br>Transfers |
|------|------|--|----------------------|--------------------|-----------------|-----------------|------------------------------|------------------------------|---------------------------|---------------------------|-------------------------------|------------------|
| 39   | 691  | Other Support Services Program               |                      | \$0.00             |                 |                 |                              |                              |                           |                           |                               |                  |
| 40   |      |  |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 41   | 600  | TOTAL SUPPORT SERVICES                       | \$0.00               | \$0.00             | \$0.00          | \$0.00          | \$0.00                       | \$0.00                       | \$0.00                    | \$0.00                    | \$0.00                        | \$0.00           |
| 42   |      |  |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 44   | 710  | Child Nutrition Program                      |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 45   | 720  | Community Services Program                   |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 46   | 790  | Prior Year Refunds/Receipts                  |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 47   |      |  |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 48   | 700  | TOTAL NON-INSTRUCTION                        | \$0.00               | \$0.00             | \$0.00          | \$0.00          | \$0.00                       | \$0.00                       | \$0.00                    | \$0.00                    | \$0.00                        | \$0.00           |
| 49   |      |  |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 50   | 810  | Capital Assets - Student Occupied            |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 51   | 811  | Capital Assets - NonStudent Occupied         |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 52   |      |  |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 53   | 800  | TOTAL CAPITAL ASSET PROGRAMS                 | \$0.00               | \$0.00             | \$0.00          | \$0.00          | \$0.00                       | \$0.00                       | \$0.00                    | \$0.00                    | \$0.00                        | \$0.00           |
| 54   |      |  |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 55   | 911  | Debt Services Program - Principal            |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 56   | 912  | Debt Services Program - Interest             |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 57   | 913  | Debt Services Program - Refunded Debt        |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 58   | 920  | Transfers Out                                |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 59   |      |  |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 60   | 900  | TOTAL OTHER SERVICES                         | \$0.00               | \$0.00             | \$0.00          | \$0.00          | \$0.00                       | \$0.00                       | \$0.00                    | \$0.00                    | \$0.00                        | \$0.00           |
| 61   |      |  |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 62   |      | TOTAL EXPENDITURES<br>(Lines 14+41+48+53+60) | \$0.00               | \$0.00             | \$0.00          | \$0.00          | \$0.00                       | \$0.00                       | \$0.00                    | \$0.00                    | \$0.00                        | \$0.00           |
| 63   |      |  |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 64   |      |  |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 65   |      |  |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 66   |      |  |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 67   |      |  |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 68   |      |  |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 69   |      |  |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 70   |      |  |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 71   |      |  |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 72   |      | <b>BUDGET SUMMARY</b>                        |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 73   |      |  |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 74   |      | Beginning Fund Balance                       | 43,605.00            | 42,250.00          |                 |                 |                              |                              |                           |                           |                               |                  |
| 75   |      | Revenues + Transfers In                      | 7,245.00             | 8,755.00           |                 |                 |                              |                              |                           |                           |                               |                  |
| 76   |      | TOTAL REVENUE (lines 74 + 75)                | 50,850.00            | 51,005.00          |                 |                 |                              |                              |                           |                           |                               |                  |
| 77   |      |  |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 78   |      | Total Appropriation                          | 50,850.00            | 51,005.00          |                 |                 |                              |                              |                           |                           |                               |                  |
| 79   |      | Unappropriated Balance                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 80   |      | TOTAL APPROPRIATION (lines 78 + 79)          | \$50,850.00          | \$51,005.00        |                 |                 |                              |                              |                           |                           |                               |                  |

**BUDGET SUMMARY:**

The total on line 76 must equal the total on line 80.

**BUDGET  
REVENUES**

July 1, 2015 to June 30, 2016

NOTE: Round each entry to the nearest dollar amount.

| Line | Code   | REVENUES<br>Item                    | Prior Year<br>Budget | Proposed Budget |              | Line | Code   | REVENUES<br>Item  | Prior Year<br>Budget | Proposed Budget |              |
|------|--------|-------------------------------------|----------------------|-----------------|--------------|------|--------|---|----------------------|-----------------|--------------|
|      |        |                                     |                      | Line Amounts    | Totals       |      |        |   |                      | Line Amounts    | Totals       |
| 1    | 320000 | Estimated Fund Balance, July 1      | \$163,049.00         | *****           | \$171,760.00 | 40   | 429000 | Other County  |                      |                 |              |
| 2    |        |                                     |                      |                 |              | 41   | 420000 | TOTAL COUNTY  | 0.00                 | *****           | 0.00         |
| 3    | 411100 | Taxes - General M & O               |                      |                 |              | 42   |        |   |                      |                 |              |
| 4    | 411200 | Taxes - Supplemental                |                      |                 |              | 43   | 431100 | Base Support Program  |                      |                 |              |
| 5    | 411300 | Taxes - Emergency                   |                      |                 |              | 44   | 431200 | Transportation Support                                      |                      |                 |              |
| 6    | 411400 | Taxes - Tort                        |                      |                 |              | 45   | 431400 | Exceptional Child/SED Support                               |                      |                 |              |
| 7    | 411500 | Taxes - Cooperative                 |                      |                 |              | 46   | 431500 | Border Tuition Support                                      |                      |                 |              |
| 8    | 411600 | Taxes - Tuition                     |                      |                 |              | 47   | 431600 | Tuition Equivalency   |                      |                 |              |
| 9    | 411700 | Taxes - Migrant                     |                      |                 |              | 48   | 431800 | Benefit Apportionment                                       |                      |                 |              |
| 10   | 411900 | Taxes - Other                       |                      |                 |              | 49   | 431900 | Other State Support   |                      |                 |              |
| 11   | 412100 | Taxes - Plant Facility              |                      |                 |              | 50   | 432100 | Driver Education Program                                    |                      |                 |              |
| 12   | 412500 | Taxes - Bond & Interest             |                      |                 |              | 51   | 432400 | Professional Technical Program                              |                      |                 |              |
| 13   |        | TOTAL TAXES                         | 0.00                 | *****           | 0.00         | 52   | 437000 | Lottery/Additional State Maintenance                        |                      |                 |              |
| 14   | 413000 | Penalty: Delinquent Taxes           |                      |                 |              | 53   | 438000 | Revenue in Lieu of/Tax Replacement                          |                      |                 |              |
| 15   |        |                                     |                      |                 |              | 54   | 439000 | Other State Revenue   |                      |                 |              |
| 16   | 414100 | Tuition From Individuals            |                      |                 |              | 55   | 430000 | TOTAL STATE   | 0.00                 | *****           | 0.00         |
| 17   | 414200 | Tuition From Districts in Idaho     |                      |                 |              | 56   |        |   |                      |                 |              |
| 18   | 414300 | Tuition From Out of State Districts |                      |                 |              | 57   |        |   |                      |                 |              |
| 19   |        |                                     |                      |                 |              | 58   | 442000 | Indirect Unrestricted Federal                               |                      |                 |              |
| 20   | 415000 | Earnings on Investments             | 8,080.00             |                 | 8,380.00     | 59   | 443000 | Direct Restricted Federal                                   |                      |                 |              |
| 21   |        |                                     |                      |                 |              | 60   | 445100 | Title I - ESEA  |                      |                 |              |
| 22   | 416100 | School Food Service                 |                      |                 |              | 61   | 445200 | Title VI, ESEA - Innovative Practices Program               |                      |                 |              |
| 23   | 416200 | Meal Sales: Non-reimbur.            |                      |                 |              | 62   | 445300 | Perkins III - Vocational Technical Act                      |                      |                 |              |
| 24   | 416900 | Other Food Sales                    |                      |                 |              | 63   | 445400 | Adult Education   |                      |                 |              |
| 25   |        |                                     |                      |                 |              | 64   | 445500 | Child Nutrition Reimbursement                               |                      |                 |              |
| 26   | 417100 | Admissions/Activities               |                      |                 |              | 65   | 445600 | IDEA Part B (School Age & Preschool)                        |                      |                 |              |
| 27   | 417200 | Bookstore Sales                     |                      |                 |              | 66   | 445900 | Other Indirect Federal Programs                             |                      |                 |              |
| 28   | 417300 | Clubs, Org. Dues, Etc.              |                      |                 |              | 67   | 448200 | Impact Aid - P.L. 874                                       |                      |                 |              |
| 29   | 417400 | School Fees & Charges               |                      |                 |              | 68   | 440000 | TOTAL FEDERAL   | 0.00                 | *****           | 0.00         |
| 30   | 417900 | Other Student Revenues              |                      |                 |              | 69   |        |   |                      |                 |              |
| 31   |        |                                     |                      |                 |              | 70   | 451000 | Proceeds: Bonds, Capital Leases, et. al.                    |                      |                 |              |
| 32   | 418100 | Community Service                   |                      |                 |              | 71   | 453000 | Sale of Fixed Assets  |                      |                 |              |
| 33   |        |                                     |                      |                 |              | 72   | 450000 | TOTAL OTHER   | 0.00                 | *****           | 0.00         |
| 34   | 419100 | Rentals                             |                      |                 |              | 73   |        |   |                      |                 |              |
| 35   | 419200 | Contributions/Donations             | 17,500.00            |                 | 31,965.00    | 74   |        | TOTAL REVENUES  | 25,580.00            | *****           | 40,345.00    |
| 36   | 419300 | Transportation Fees                 |                      |                 |              | 75   |        |   |                      |                 |              |
| 37   | 419900 | Other Local                         |                      |                 |              | 76   | 460000 | TRANSFERS IN  |                      |                 | 0.00         |
| 38   |        | TOTAL OTHER LOCAL                   | 25,580.00            | *****           | 40,345.00    | 77   |        |   |                      |                 |              |
| 39   | 410000 | TOTAL LOCAL (Line 13 + 38)          | 25,580.00            | *****           | 40,345.00    |      | 400000 | TOTAL BALANCE + REVENUES + TRANSFERS<br>(Lines 1 + 74 + 76) | \$188,629.00         | *****           | \$212,105.00 |

**BUDGET  
EXPENDITURES**

July 1, 2015 to June 30, 2016

NOTE: Round each entry to the nearest dollar amount.

| Line | Code | EXPENDITURES<br>Functions/Programs       | Prior Year<br>Budget | Proposed<br>Budget | 100<br>Salaries | 200<br>Benefits | 300<br>Purchased<br>Services | 400<br>Supplies<br>Materials | 500<br>Capital<br>Objects | 600<br>Debt<br>Retirement | 700<br>Insurance-<br>Judgment | 800<br>Transfers |
|------|------|--|----------------------|--------------------|-----------------|-----------------|------------------------------|------------------------------|---------------------------|---------------------------|-------------------------------|------------------|
| 1    | 512  | Elementary School Program                |                      | \$0.00             |                 |                 |                              |                              |                           |                           |                               |                  |
| 2    | 515  | Secondary School Program                 |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 3    | 517  | Alternative School Program               |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 4    | 519  | Vocational-Technical Program             |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 5    | 521  | Special Education Program                |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 6    | 522  | Special Education Preschool Program      |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 7    | 524  | Gifted & Talented Program                |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 8    | 531  | Interscholastic Program                  |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 9    | 532  | School Activity Program                  |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 10   | 541  | Summer School Program                    |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 11   | 542  | Adult School Program                     |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 12   | 546  | Detention Center Program                 |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 13   |      |  |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 14   | 500  | TOTAL INSTRUCTION                        | \$0.00               | \$0.00             | \$0.00          | \$0.00          | \$0.00                       | \$0.00                       | \$0.00                    | \$0.00                    | \$0.00                        | \$0.00           |
| 15   |      |  |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 16   | 611  | Attendance-Guidance-Health Program       |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 17   | 616  | Special Education Support Services Prog  |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 18   |      |  |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 19   | 621  | Instruction Improvement Program          |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 20   | 622  | Educational Media Program                |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 21   | 623  | Instruction-Related Technology Program   |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 22   | 631  | Board of Education Program               |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 23   | 632  | District Administration Program          |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 24   |      |  |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 25   | 641  | School Administration Program            |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 26   |      |  |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 27   | 651  | Business Operation Program               |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 28   | 655  | Central Service Program                  |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 29   | 656  | Administrative Technology Services Prog  |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 30   | 661  | Buildings-Care Program (Custodial)       |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 31   | 663  | Maintenance - Non Student Occupied       |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 32   | 664  | Maintenance - Student Occupied Bldgs     |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 33   | 665  | Maintenance - Grounds                    |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 34   | 667  | Security Program                         |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 35   |      |  |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 36   | 681  | Pupil - To School Trans. Program         |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 37   | 682  | Pupil - Activity Trans. Program          |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 38   | 683  | General Transportation Program           |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
|      |      |  |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
|      |      | <b>Subtotal (carried over to page b)</b> | <b>0.00</b>          | <b>0.00</b>        | <b>0.00</b>     | <b>0.00</b>     | <b>0.00</b>                  | <b>0.00</b>                  | <b>0.00</b>               | <b>0.00</b>               | <b>0.00</b>                   | <b>0.00</b>      |

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**BUDGET  
EXPENDITURES**  
July 1, 2015 to June 30, 2016

NOTE: Round each entry to the nearest dollar amount.

| Line | Code | EXPENDITURES<br>Functions/Programs           | Prior Year<br>Budget | Proposed<br>Budget | 100<br>Salaries | 200<br>Benefits | 300<br>Purchased<br>Services | 400<br>Supplies<br>Materials | 500<br>Capital<br>Objects | 600<br>Debt<br>Retirement | 700<br>Insurance-<br>Judgment | 800<br>Transfers |
|------|------|--|----------------------|--------------------|-----------------|-----------------|------------------------------|------------------------------|---------------------------|---------------------------|-------------------------------|------------------|
| 39   | 691  | Other Support Services Program               |                      | \$0.00             |                 |                 |                              |                              |                           |                           |                               |                  |
| 40   |      |  |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 41   | 600  | TOTAL SUPPORT SERVICES                       | \$0.00               | \$0.00             | \$0.00          | \$0.00          | \$0.00                       | \$0.00                       | \$0.00                    | \$0.00                    | \$0.00                        | \$0.00           |
| 42   |      |  |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 44   | 710  | Child Nutrition Program                      |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 45   | 720  | Community Services Program                   | 47,297.00            | 42,636.00          |                 |                 | 42,636.00                    |                              |                           |                           |                               |                  |
| 46   | 790  | Prior Year Refunds/Receipts                  |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 47   |      |  |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 48   | 700  | TOTAL NON-INSTRUCTION                        | \$47,297.00          | \$42,636.00        | \$0.00          | \$0.00          | \$42,636.00                  | \$0.00                       | \$0.00                    | \$0.00                    | \$0.00                        | \$0.00           |
| 49   |      |  |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 50   | 810  | Capital Assets - Student Occupied            |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 51   | 811  | Capital Assets - NonStudent Occupied         |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 52   |      |  |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 53   | 800  | TOTAL CAPITAL ASSET PROGRAMS                 | \$0.00               | \$0.00             | \$0.00          | \$0.00          | \$0.00                       | \$0.00                       | \$0.00                    | \$0.00                    | \$0.00                        | \$0.00           |
| 54   |      |  |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 55   | 911  | Debt Services Program - Principal            |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 56   | 912  | Debt Services Program - Interest             |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 57   | 913  | Debt Services Program - Refunded Debt        |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 58   | 920  | Transfers Out                                |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 59   |      |  |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 60   | 900  | TOTAL OTHER SERVICES                         | \$0.00               | \$0.00             | \$0.00          | \$0.00          | \$0.00                       | \$0.00                       | \$0.00                    | \$0.00                    | \$0.00                        | \$0.00           |
| 61   |      |  |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 62   |      | TOTAL EXPENDITURES<br>(Lines 14+41+48+53+60) | \$47,297.00          | \$42,636.00        | \$0.00          | \$0.00          | \$42,636.00                  | \$0.00                       | \$0.00                    | \$0.00                    | \$0.00                        | \$0.00           |
| 63   |      |  |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 64   |      |  |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 65   |      |  |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 66   |      |  |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 67   |      |  |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 68   |      |  |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 69   |      |  |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 70   |      |  |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 71   |      |  |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 72   |      | <b>BUDGET SUMMARY</b>                        |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 73   |      |  |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 74   |      | Beginning Fund Balance                       | 163,049.00           | 171,760.00         |                 |                 |                              |                              |                           |                           |                               |                  |
| 75   |      | Revenues + Transfers In                      | 25,580.00            | 40,345.00          |                 |                 |                              |                              |                           |                           |                               |                  |
| 76   |      | TOTAL REVENUE (lines 74 + 75)                | 188,629.00           | 212,105.00         |                 |                 |                              |                              |                           |                           |                               |                  |
| 77   |      |  |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 78   |      | Total Appropriation                          | 47,297.00            | 42,636.00          |                 |                 |                              |                              |                           |                           |                               |                  |
| 79   |      | Unappropriated Balance                       | 141,332.00           | 169,469.00         |                 |                 |                              |                              |                           |                           |                               |                  |
| 80   |      | TOTAL APPROPRIATION (lines 78 + 79)          | \$188,629.00         | \$212,105.00       |                 |                 |                              |                              |                           |                           |                               |                  |

**BUDGET SUMMARY:**

The total on line 76 must equal the total on line 80.